

## 2019 Legislature - Operating Budget Allocation Summary - Senate Structure

Numbers and Language Fund Groups: General Funds
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**Agency: Department of Fish and Game**

Allocation	[1] 19MgtP1n	[2] 20GovAmd+	[3] House	[4] Senate CS1	[4] - [1] 19MgtP1n to Senate CS	[4] - [2] 20GovAmd+ to Senate CS	[4] - [2] House to Senate CS	[4] - [3] House to Senate CS		
<b>Commercial Fisheries</b>										
SE Region Fisheries Mgmt.	9,132.8	8,939.2	9,379.2	9,058.8	-74.0	-0.8 %	119.6	1.3 %	-320.4	-3.4 %
Central Region Fisheries Mgmt.	8,691.0	8,492.9	8,905.0	8,628.7	-62.3	-0.7 %	135.8	1.6 %	-276.3	-3.1 %
AYK Region Fisheries Mgmt.	8,177.4	7,501.7	7,996.3	7,603.8	-573.6	-7.0 %	102.1	1.4 %	-392.5	-4.9 %
Westward Region Fisheries Mgmt	10,374.0	10,077.1	10,474.3	10,217.4	-156.6	-1.5 %	140.3	1.4 %	-256.9	-2.5 %
Statewide Fisheries Management	12,693.2	13,319.0	13,536.8	13,462.6	769.4	6.1 %	143.6	1.1 %	-74.2	-0.5 %
Commercial Fish Entry Commissi	3,128.4	3,125.7	3,128.4	3,125.7	-2.7	-0.1 %	0.0		-2.7	-0.1 %
<b>Appropriation Total</b>	<b>52,196.8</b>	<b>51,455.6</b>	<b>53,420.0</b>	<b>52,097.0</b>	<b>-99.8</b>	<b>-0.2 %</b>	<b>641.4</b>	<b>1.2 %</b>	<b>-1,323.0</b>	<b>-2.5 %</b>
<b>Sport Fisheries</b>										
Sport Fisheries	2,174.1	2,007.6	2,064.3	2,056.9	-117.2	-5.4 %	49.3	2.5 %	-7.4	-0.4 %
<b>Appropriation Total</b>	<b>2,174.1</b>	<b>2,007.6</b>	<b>2,064.3</b>	<b>2,056.9</b>	<b>-117.2</b>	<b>-5.4 %</b>	<b>49.3</b>	<b>2.5 %</b>	<b>-7.4</b>	<b>-0.4 %</b>
<b>Wildlife Conservation</b>										
Wildlife Conservation	2,962.8	1,671.6	2,002.8	1,711.6	-1,251.2	-42.2 %	40.0	2.4 %	-291.2	-14.5 %
<b>Appropriation Total</b>	<b>2,962.8</b>	<b>1,671.6</b>	<b>2,002.8</b>	<b>1,711.6</b>	<b>-1,251.2</b>	<b>-42.2 %</b>	<b>40.0</b>	<b>2.4 %</b>	<b>-291.2</b>	<b>-14.5 %</b>
<b>Statewide Support Services</b>										
Administrative Services	1,995.1	2,024.0	2,099.6	2,099.3	104.2	5.2 %	75.3	3.7 %	-0.3	
Boards of Fisheries and Game	1,233.8	1,155.2	1,241.4	1,162.8	-71.0	-5.8 %	7.6	0.7 %	-78.6	-6.3 %
Advisory Committees	487.5	425.8	500.8	439.1	-48.4	-9.9 %	13.3	3.1 %	-61.7	-12.3 %
Habitat	3,617.1	3,390.5	3,686.0	3,459.4	-157.7	-4.4 %	68.9	2.0 %	-226.6	-6.1 %
State Subsistence Research	2,552.3	2,418.8	2,711.5	2,459.8	-92.5	-3.6 %	41.0	1.7 %	-251.7	-9.3 %
<b>Appropriation Total</b>	<b>9,885.8</b>	<b>9,414.3</b>	<b>10,239.3</b>	<b>9,620.4</b>	<b>-265.4</b>	<b>-2.7 %</b>	<b>206.1</b>	<b>2.2 %</b>	<b>-618.9</b>	<b>-6.0 %</b>
<b>Agency Total</b>	<b>67,219.5</b>	<b>64,549.1</b>	<b>67,726.4</b>	<b>65,485.9</b>	<b>-1,733.6</b>	<b>-2.6 %</b>	<b>936.8</b>	<b>1.5 %</b>	<b>-2,240.5</b>	<b>-3.3 %</b>
<b>Funding Summary</b>										
Unrestricted General (UGF)	51,583.3	50,410.2	53,443.7	51,250.5	-332.8	-0.6 %	840.3	1.7 %	-2,193.2	-4.1 %
Designated General (DGF)	15,636.2	14,138.9	14,282.7	14,235.4	-1,400.8	-9.0 %	96.5	0.7 %	-47.3	-0.3 %

## Column Definitions

**19MgtPln (FY19 Management Plan)** - Authorized level of expenditures at the beginning of FY19 plus position adjustments and transfers (made at an agency's discretion) within appropriations.

**20GovAmd+ (GovAmd+Post30DayAmds)** - Governor's Operating Budget Amendments plus all post 30-day amendments. This column does not include the Permanent Fund Dividend appropriation that the Governor included in separate legislation.

**House (House)** - The version of the FY20 operating and mental health bills adopted by the House.

**Senate CS1 (Senate CS1)** - This CS includes the Subcommittee proposals, salary adjustments (as adjusted by LFD) requested by the Governor and language items.