

2019 Legislature - Operating Budget Allocation Summary - Senate Structure

Numbers and Language Fund Groups: Unrestricted General

Agency: Department of Fish and Game

<u>Allocation</u>	<u>[1] 19MgtP1n</u>	<u>[2] 20GovAmd+</u>	<u>[3] House</u>	<u>[4] Senate CS1</u>	<u>[4] - [1] 19MgtP1n to Senate CS</u>	<u>[4] - [2] 20GovAmd+ to Senate CS</u>	<u>[4] - [3] House to Senate CS</u>			
Commercial Fisheries										
SE Region Fisheries Mgmt.	7,553.1	7,500.1	7,918.8	7,608.0	54.9	0.7 %	107.9	1.4 %	-310.8	-3.9 %
Central Region Fisheries Mgmt.	7,443.0	7,407.8	7,801.1	7,526.7	83.7	1.1 %	118.9	1.6 %	-274.4	-3.5 %
AYK Region Fisheries Mgmt.	6,844.3	6,637.5	7,115.4	6,726.8	-117.5	-1.7 %	89.3	1.3 %	-388.6	-5.5 %
Westward Region Fisheries Mgmt	7,052.4	7,012.6	7,364.0	7,124.2	71.8	1.0 %	111.6	1.6 %	-239.8	-3.3 %
Statewide Fisheries Management	8,969.4	8,907.3	9,090.3	9,028.2	58.8	0.7 %	120.9	1.4 %	-62.1	-0.7 %
Appropriation Total	37,862.2	37,465.3	39,289.6	38,013.9	151.7	0.4 %	548.6	1.5 %	-1,275.7	-3.2 %
Sport Fisheries										
Sport Fisheries	2,021.1	2,007.6	2,064.3	2,056.9	35.8	1.8 %	49.3	2.5 %	-7.4	-0.4 %
Appropriation Total	2,021.1	2,007.6	2,064.3	2,056.9	35.8	1.8 %	49.3	2.5 %	-7.4	-0.4 %
Wildlife Conservation										
Wildlife Conservation	1,962.8	1,671.6	2,002.8	1,711.6	-251.2	-12.8 %	40.0	2.4 %	-291.2	-14.5 %
Appropriation Total	1,962.8	1,671.6	2,002.8	1,711.6	-251.2	-12.8 %	40.0	2.4 %	-291.2	-14.5 %
Statewide Support Services										
Administrative Services	1,846.5	1,875.4	1,947.3	1,947.0	100.5	5.4 %	71.6	3.8 %	-0.3	
Boards of Fisheries and Game	1,233.8	1,155.2	1,241.4	1,162.8	-71.0	-5.8 %	7.6	0.7 %	-78.6	-6.3 %
Advisory Committees	487.5	425.8	500.8	439.1	-48.4	-9.9 %	13.3	3.1 %	-61.7	-12.3 %
Habitat	3,617.1	3,390.5	3,686.0	3,459.4	-157.7	-4.4 %	68.9	2.0 %	-226.6	-6.1 %
State Subsistence Research	2,552.3	2,418.8	2,711.5	2,459.8	-92.5	-3.6 %	41.0	1.7 %	-251.7	-9.3 %
Appropriation Total	9,737.2	9,265.7	10,087.0	9,468.1	-269.1	-2.8 %	202.4	2.2 %	-618.9	-6.1 %
Agency Total	51,583.3	50,410.2	53,443.7	51,250.5	-332.8	-0.6 %	840.3	1.7 %	-2,193.2	-4.1 %
Funding Summary										
Unrestricted General (UGF)	51,583.3	50,410.2	53,443.7	51,250.5	-332.8	-0.6 %	840.3	1.7 %	-2,193.2	-4.1 %

Column Definitions

19MgtPln (FY19 Management Plan) - Authorized level of expenditures at the beginning of FY19 plus position adjustments and transfers (made at an agency's discretion) within appropriations.

20GovAmd+ (GovAmd+Post30DayAmds) - Governor's Operating Budget Amendments plus all post 30-day amendments. This column does not include the Permanent Fund Dividend appropriation that the Governor included in separate legislation.

House (House) - The version of the FY20 operating and mental health bills adopted by the House.

Senate CS1 (Senate CS1) - This CS includes the Subcommittee proposals, salary adjustments (as adjusted by LFD) requested by the Governor and language items.