

**2019 Legislature - Operating Budget
Allocation Totals - Senate Structure**

Numbers and Language

Agency: Department of Fish and Game

**Appropriation: Commercial Fisheries
Allocation: Southeast Region Fisheries Management**

| | [1] 19MgtPIn | [2] 20GovAmd+ | [3] House | [4] Senate CS1 | [4] - [1] 19MgtPIn to Senate CS | [4] - [1] % | [4] - [2] 20GovAmd+ to Senate CS | [4] - [2] % | [4] - [3] House to Senate CS | [4] - [3] % |
|-------------------------------|-----------------|------------------|--------------|-------------------|------------------------------------|----------------|-------------------------------------|----------------|---------------------------------|----------------|
| Total | 13,253.6 | 13,540.9 | 14,090.8 | 13,731.3 | 477.7 | 3.6 % | 190.4 | 1.4 % | -359.5 | -2.6 % |
| <u>Objects of Expenditure</u> | | | | | | | | | | |
| 1 Personal Services | 10,370.8 | 10,239.8 | 10,688.0 | 10,430.2 | 59.4 | 0.6 % | 190.4 | 1.9 % | -257.8 | -2.4 % |
| 2 Travel | 191.8 | 110.1 | 211.8 | 110.1 | -81.7 | -42.6 % | 0.0 | | -101.7 | -48.0 % |
| 3 Services | 1,734.9 | 2,184.9 | 2,184.9 | 2,184.9 | 450.0 | 25.9 % | 0.0 | | 0.0 | |
| 4 Commodities | 874.4 | 924.4 | 924.4 | 924.4 | 50.0 | 5.7 % | 0.0 | | 0.0 | |
| 5 Capital Outlay | 81.7 | 81.7 | 81.7 | 81.7 | 0.0 | | 0.0 | | 0.0 | |
| 7 Grants, Benefits | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | | 0.0 | | 0.0 | |
| 8 Miscellaneous | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | | 0.0 | | 0.0 | |
| <u>Funding Sources</u> | | | | | | | | | | |
| 1002 Fed Rcpts (Fed) | 3,336.5 | 3,809.6 | 3,889.3 | 3,862.4 | 525.9 | 15.8 % | 52.8 | 1.4 % | -26.9 | -0.7 % |
| 1003 GF/Match (UGF) | 210.7 | 209.2 | 215.1 | 213.6 | 2.9 | 1.4 % | 4.4 | 2.1 % | -1.5 | -0.7 % |
| 1004 Gen Fund (UGF) | 7,342.4 | 7,290.9 | 7,703.7 | 7,394.4 | 52.0 | 0.7 % | 103.5 | 1.4 % | -309.3 | -4.0 % |
| 1005 GF/Prgm (DGF) | 79.5 | 79.5 | 81.2 | 81.2 | 1.7 | 2.1 % | 1.7 | 2.1 % | 0.0 | |
| 1007 I/A Rcpts (Other) | 0.0 | 18.5 | 20.1 | 18.6 | 18.6 | >999 % | 0.1 | 0.5 % | -1.5 | -7.5 % |
| 1024 Fish/Game (Other) | 50.0 | 46.7 | 50.5 | 47.2 | -2.8 | -5.6 % | 0.5 | 1.1 % | -3.3 | -6.5 % |
| 1061 CIP Rcpts (Other) | 59.5 | 59.5 | 59.9 | 59.9 | 0.4 | 0.7 % | 0.4 | 0.7 % | 0.0 | |
| 1108 Stat Desig (Other) | 674.8 | 667.4 | 691.8 | 684.4 | 9.6 | 1.4 % | 17.0 | 2.5 % | -7.4 | -1.1 % |
| 1109 Test Fish (DGF) | 804.2 | 797.0 | 810.6 | 803.4 | -0.8 | -0.1 % | 6.4 | 0.8 % | -7.2 | -0.9 % |
| 1201 CFEC Rcpts (DGF) | 565.0 | 562.6 | 568.6 | 566.2 | 1.2 | 0.2 % | 3.6 | 0.6 % | -2.4 | -0.4 % |
| 1223 CharterRLF (DGF) | 131.0 | 0.0 | 0.0 | 0.0 | -131.0 | -100.0 % | 0.0 | | 0.0 | |
| <u>Positions</u> | | | | | | | | | | |
| Perm Full Time | 63 | 62 | 62 | 62 | -1 | -1.6 % | 0 | | 0 | |
| Perm Part Time | 85 | 85 | 85 | 85 | 0 | | 0 | | 0 | |
| Temporary | 0 | 0 | 0 | 0 | 0 | | 0 | | 0 | |

**2019 Legislature - Operating Budget
Allocation Totals - Senate Structure**

Numbers and Language

Agency: Department of Fish and Game

**Appropriation: Commercial Fisheries
Allocation: Southeast Region Fisheries Management**

| | <u>[1]</u> <u>19MgtPIn</u> | <u>[2]</u> <u>20GovAmd+</u> | <u>[3]</u> <u>House</u> | <u>[4]</u> <u>Senate CS1</u> | <u>[4] - [1]</u> <u>19MgtPIn to Senate CS</u> | | <u>[4] - [2]</u> <u>20GovAmd+ to Senate CS</u> | | <u>[4] - [3]</u> <u>House to Senate CS</u> | |
|----------------------------|-------------------------------|--------------------------------|----------------------------|---------------------------------|--------------------------------------------------|--------|---------------------------------------------------|-------|-----------------------------------------------|--------|
| <u>Funding Summary</u> | | | | | | | | | | |
| Unrestricted General (UGF) | 7,553.1 | 7,500.1 | 7,918.8 | 7,608.0 | 54.9 | 0.7 % | 107.9 | 1.4 % | -310.8 | -3.9 % |
| Designated General (DGF) | 1,579.7 | 1,439.1 | 1,460.4 | 1,450.8 | -128.9 | -8.2 % | 11.7 | 0.8 % | -9.6 | -0.7 % |
| Other State Funds (Other) | 784.3 | 792.1 | 822.3 | 810.1 | 25.8 | 3.3 % | 18.0 | 2.3 % | -12.2 | -1.5 % |
| Federal Receipts (Fed) | 3,336.5 | 3,809.6 | 3,889.3 | 3,862.4 | 525.9 | 15.8 % | 52.8 | 1.4 % | -26.9 | -0.7 % |

**2019 Legislature - Operating Budget
Allocation Totals - Senate Structure**

Numbers and Language

Agency: Department of Fish and Game

**Appropriation: Commercial Fisheries
Allocation: Central Region Fisheries Management**

| | [1] 19MgtPIn | [2] 20GovAmd+ | [3] House | [4] Senate CS1 | [4] - [1] 19MgtPIn to Senate CS | [4] - [2] 20GovAmd+ to Senate CS | [4] - [3] House to Senate CS | |
|-------------------------------|-----------------|------------------|--------------|-------------------|------------------------------------|-------------------------------------|---------------------------------|--|
| Total | 11,132.5 | 10,905.4 | 11,357.6 | 11,072.3 | -60.2 -0.5 % | 166.9 1.5 % | -285.3 -2.5 % | |
| <u>Objects of Expenditure</u> | | | | | | | | |
| 1 Personal Services | 8,183.8 | 8,022.8 | 8,428.9 | 8,189.7 | 5.9 0.1 % | 166.9 2.1 % | -239.2 -2.8 % | |
| 2 Travel | 97.0 | 50.9 | 97.0 | 50.9 | -46.1 -47.5 % | 0.0 | -46.1 -47.5 % | |
| 3 Services | 2,140.0 | 2,120.0 | 2,120.0 | 2,120.0 | -20.0 -0.9 % | 0.0 | 0.0 | |
| 4 Commodities | 633.5 | 633.5 | 633.5 | 633.5 | 0.0 | 0.0 | 0.0 | |
| 5 Capital Outlay | 78.2 | 78.2 | 78.2 | 78.2 | 0.0 | 0.0 | 0.0 | |
| 7 Grants, Benefits | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | |
| 8 Miscellaneous | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | |
| <u>Funding Sources</u> | | | | | | | | |
| 1002 Fed Rcpts (Fed) | 238.2 | 235.9 | 240.4 | 238.1 | -0.1 | 2.2 0.9 % | -2.3 -1.0 % | |
| 1003 GF/Match (UGF) | 267.9 | 267.9 | 271.6 | 271.6 | 3.7 1.4 % | 3.7 1.4 % | 0.0 | |
| 1004 Gen Fund (UGF) | 7,175.1 | 7,139.9 | 7,529.5 | 7,255.1 | 80.0 1.1 % | 115.2 1.6 % | -274.4 -3.6 % | |
| 1005 GF/Prgm (DGF) | 268.7 | 266.8 | 275.8 | 273.9 | 5.2 1.9 % | 7.1 2.7 % | -1.9 -0.7 % | |
| 1007 I/A Rcpts (Other) | 115.0 | 94.2 | 95.0 | 94.2 | -20.8 -18.1 % | 0.0 | -0.8 -0.8 % | |
| 1061 CIP Rcpts (Other) | 187.1 | 187.1 | 188.0 | 188.0 | 0.9 0.5 % | 0.9 0.5 % | 0.0 | |
| 1108 Stat Desig (Other) | 1,901.2 | 1,895.3 | 1,929.2 | 1,923.3 | 22.1 1.2 % | 28.0 1.5 % | -5.9 -0.3 % | |
| 1109 Test Fish (DGF) | 359.9 | 359.9 | 365.2 | 365.2 | 5.3 1.5 % | 5.3 1.5 % | 0.0 | |
| 1201 CFEC Rcpts (DGF) | 458.4 | 458.4 | 462.9 | 462.9 | 4.5 1.0 % | 4.5 1.0 % | 0.0 | |
| 1223 CharterRLF (DGF) | 161.0 | 0.0 | 0.0 | 0.0 | -161.0 -100.0 % | 0.0 | 0.0 | |
| <u>Positions</u> | | | | | | | | |
| Perm Full Time | 43 | 44 | 44 | 44 | 1 2.3 % | 0 | 0 | |
| Perm Part Time | 121 | 121 | 121 | 121 | 0 | 0 | 0 | |
| Temporary | 0 | 0 | 0 | 0 | 0 | 0 | 0 | |

**2019 Legislature - Operating Budget
Allocation Totals - Senate Structure**

Numbers and Language

Agency: Department of Fish and Game

**Appropriation: Commercial Fisheries
Allocation: Central Region Fisheries Management**

| | <u>[1]</u> <u>19MgtPIn</u> | <u>[2]</u> <u>20GovAmd+</u> | <u>[3]</u> <u>House</u> | <u>[4]</u> <u>Senate CS1</u> | <u>[4] - [1]</u> <u>19MgtPIn to Senate CS</u> | | <u>[4] - [2]</u> <u>20GovAmd+ to Senate CS</u> | | <u>[4] - [3]</u> <u>House to Senate CS</u> | |
|----------------------------|-------------------------------|--------------------------------|----------------------------|---------------------------------|--------------------------------------------------|---------|---------------------------------------------------|-------|-----------------------------------------------|--------|
| <u>Funding Summary</u> | | | | | | | | | | |
| Unrestricted General (UGF) | 7,443.0 | 7,407.8 | 7,801.1 | 7,526.7 | 83.7 | 1.1 % | 118.9 | 1.6 % | -274.4 | -3.5 % |
| Designated General (DGF) | 1,248.0 | 1,085.1 | 1,103.9 | 1,102.0 | -146.0 | -11.7 % | 16.9 | 1.6 % | -1.9 | -0.2 % |
| Other State Funds (Other) | 2,203.3 | 2,176.6 | 2,212.2 | 2,205.5 | 2.2 | 0.1 % | 28.9 | 1.3 % | -6.7 | -0.3 % |
| Federal Receipts (Fed) | 238.2 | 235.9 | 240.4 | 238.1 | -0.1 | | 2.2 | 0.9 % | -2.3 | -1.0 % |

**2019 Legislature - Operating Budget
Allocation Totals - Senate Structure**

Numbers and Language

Agency: Department of Fish and Game

**Appropriation: Commercial Fisheries
Allocation: AYK Region Fisheries Management**

| | [1] 19MgtPIn | [2] 20GovAmd+ | [3] House | [4] Senate CS1 | [4] - [1] 19MgtPIn to Senate CS | [4] - [2] 20GovAmd+ to Senate CS | [4] - [3] House to Senate CS |
|-------------------------------|-----------------|------------------|--------------|-------------------|------------------------------------|-------------------------------------|---------------------------------|
| Total | 10,143.8 | 9,413.8 | 9,991.1 | 9,544.3 | -599.5 -5.9 % | 130.5 1.4 % | -446.8 -4.5 % |
| <u>Objects of Expenditure</u> | | | | | | | |
| 1 Personal Services | 7,037.2 | 6,454.0 | 6,884.5 | 6,584.5 | -452.7 -6.4 % | 130.5 2.0 % | -300.0 -4.4 % |
| 2 Travel | 284.4 | 137.6 | 284.4 | 137.6 | -146.8 -51.6 % | 0.0 | -146.8 -51.6 % |
| 3 Services | 1,947.7 | 1,947.7 | 1,947.7 | 1,947.7 | 0.0 | 0.0 | 0.0 |
| 4 Commodities | 778.2 | 778.2 | 778.2 | 778.2 | 0.0 | 0.0 | 0.0 |
| 5 Capital Outlay | 96.3 | 96.3 | 96.3 | 96.3 | 0.0 | 0.0 | 0.0 |
| 7 Grants, Benefits | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 |
| 8 Miscellaneous | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 |
| <u>Funding Sources</u> | | | | | | | |
| 1002 Fed Rcpts (Fed) | 1,305.1 | 1,281.6 | 1,331.0 | 1,307.5 | 2.4 0.2 % | 25.9 2.0 % | -23.5 -1.8 % |
| 1004 Gen Fund (UGF) | 6,844.3 | 6,637.5 | 7,115.4 | 6,726.8 | -117.5 -1.7 % | 89.3 1.3 % | -388.6 -5.5 % |
| 1005 GF/Prgm (DGF) | 289.8 | 289.0 | 296.1 | 295.3 | 5.5 1.9 % | 6.3 2.2 % | -0.8 -0.3 % |
| 1007 I/A Rcpts (Other) | 110.8 | 84.4 | 110.8 | 84.4 | -26.4 -23.8 % | 0.0 | -26.4 -23.8 % |
| 1061 CIP Rcpts (Other) | 326.3 | 326.3 | 328.1 | 328.1 | 1.8 0.6 % | 1.8 0.6 % | 0.0 |
| 1108 Stat Desig (Other) | 224.2 | 219.8 | 224.9 | 220.5 | -3.7 -1.7 % | 0.7 0.3 % | -4.4 -2.0 % |
| 1109 Test Fish (DGF) | 41.8 | 41.8 | 42.3 | 42.3 | 0.5 1.2 % | 0.5 1.2 % | 0.0 |
| 1201 CFEC Rcpts (DGF) | 536.5 | 533.4 | 542.5 | 539.4 | 2.9 0.5 % | 6.0 1.1 % | -3.1 -0.6 % |
| 1223 CharterRLF (DGF) | 465.0 | 0.0 | 0.0 | 0.0 | -465.0 -100.0 % | 0.0 | 0.0 |
| <u>Positions</u> | | | | | | | |
| Perm Full Time | 36 | 36 | 36 | 36 | 0 | 0 | 0 |
| Perm Part Time | 74 | 74 | 74 | 74 | 0 | 0 | 0 |
| Temporary | 0 | 0 | 0 | 0 | 0 | 0 | 0 |

**2019 Legislature - Operating Budget
Allocation Totals - Senate Structure**

Numbers and Language

Agency: Department of Fish and Game

**Appropriation: Commercial Fisheries
Allocation: AYK Region Fisheries Management**

| | <u>[1] 19MgtPIn</u> | <u>[2] 20GovAmd+</u> | <u>[3] House</u> | <u>[4] Senate CS1</u> | <u>[4] - [1] 19MgtPIn to Senate CS</u> | | <u>[4] - [2] 20GovAmd+ to Senate CS</u> | | <u>[4] - [3] House to Senate CS</u> | |
|----------------------------|-------------------------|--------------------------|----------------------|---------------------------|--------------------------------------------|---------|---------------------------------------------|-------|-----------------------------------------|--------|
| <u>Funding Summary</u> | | | | | | | | | | |
| Unrestricted General (UGF) | 6,844.3 | 6,637.5 | 7,115.4 | 6,726.8 | -117.5 | -1.7 % | 89.3 | 1.3 % | -388.6 | -5.5 % |
| Designated General (DGF) | 1,333.1 | 864.2 | 880.9 | 877.0 | -456.1 | -34.2 % | 12.8 | 1.5 % | -3.9 | -0.4 % |
| Other State Funds (Other) | 661.3 | 630.5 | 663.8 | 633.0 | -28.3 | -4.3 % | 2.5 | 0.4 % | -30.8 | -4.6 % |
| Federal Receipts (Fed) | 1,305.1 | 1,281.6 | 1,331.0 | 1,307.5 | 2.4 | 0.2 % | 25.9 | 2.0 % | -23.5 | -1.8 % |

**2019 Legislature - Operating Budget
Allocation Totals - Senate Structure**

Numbers and Language

Agency: Department of Fish and Game

**Appropriation: Commercial Fisheries
Allocation: Westward Region Fisheries Management**

| | [1] 19MgtPIn | [2] 20GovAmd+ | [3] House | [4] Senate CS1 | [4] - [1] 19MgtPIn to Senate CS | [4] - [1] % | [4] - [2] 20GovAmd+ to Senate CS | [4] - [2] % | [4] - [3] House to Senate CS | [4] - [3] % |
|-------------------------------|-----------------|------------------|--------------|-------------------|------------------------------------|----------------|-------------------------------------|----------------|---------------------------------|----------------|
| Total | 14,503.8 | 14,159.3 | 14,668.8 | 14,364.3 | -139.5 | -1.0 % | 205.0 | 1.4 % | -304.5 | -2.1 % |
| <u>Objects of Expenditure</u> | | | | | | | | | | |
| 1 Personal Services | 10,322.8 | 10,082.8 | 10,487.8 | 10,287.8 | -35.0 | -0.3 % | 205.0 | 2.0 % | -200.0 | -1.9 % |
| 2 Travel | 271.9 | 167.4 | 271.9 | 167.4 | -104.5 | -38.4 % | 0.0 | | -104.5 | -38.4 % |
| 3 Services | 2,937.3 | 2,937.3 | 2,937.3 | 2,937.3 | 0.0 | | 0.0 | | 0.0 | |
| 4 Commodities | 882.4 | 882.4 | 882.4 | 882.4 | 0.0 | | 0.0 | | 0.0 | |
| 5 Capital Outlay | 89.4 | 89.4 | 89.4 | 89.4 | 0.0 | | 0.0 | | 0.0 | |
| 7 Grants, Benefits | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | | 0.0 | | 0.0 | |
| 8 Miscellaneous | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | | 0.0 | | 0.0 | |
| <u>Funding Sources</u> | | | | | | | | | | |
| 1002 Fed Rcpts (Fed) | 2,389.0 | 2,353.6 | 2,423.2 | 2,387.8 | -1.2 | -0.1 % | 34.2 | 1.5 % | -35.4 | -1.5 % |
| 1004 Gen Fund (UGF) | 7,052.4 | 7,012.6 | 7,364.0 | 7,124.2 | 71.8 | 1.0 % | 111.6 | 1.6 % | -239.8 | -3.3 % |
| 1005 GF/Prgm (DGF) | 371.4 | 364.3 | 379.9 | 372.8 | 1.4 | 0.4 % | 8.5 | 2.3 % | -7.1 | -1.9 % |
| 1007 I/A Rcpts (Other) | 20.0 | 20.0 | 20.0 | 20.0 | 0.0 | | 0.0 | | 0.0 | |
| 1061 CIP Rcpts (Other) | 429.0 | 429.0 | 432.4 | 432.4 | 3.4 | 0.8 % | 3.4 | 0.8 % | 0.0 | |
| 1108 Stat Desig (Other) | 1,291.8 | 1,279.6 | 1,318.9 | 1,306.7 | 14.9 | 1.2 % | 27.1 | 2.1 % | -12.2 | -0.9 % |
| 1109 Test Fish (DGF) | 2,197.3 | 2,192.0 | 2,213.7 | 2,208.4 | 11.1 | 0.5 % | 16.4 | 0.7 % | -5.3 | -0.2 % |
| 1201 CFEC Rcpts (DGF) | 512.9 | 508.2 | 516.7 | 512.0 | -0.9 | -0.2 % | 3.8 | 0.7 % | -4.7 | -0.9 % |
| 1223 CharterRLF (DGF) | 240.0 | 0.0 | 0.0 | 0.0 | -240.0 | -100.0 % | 0.0 | | 0.0 | |
| <u>Positions</u> | | | | | | | | | | |
| Perm Full Time | 51 | 50 | 50 | 50 | -1 | -2.0 % | 0 | | 0 | |
| Perm Part Time | 82 | 82 | 82 | 82 | 0 | | 0 | | 0 | |
| Temporary | 0 | 0 | 0 | 0 | 0 | | 0 | | 0 | |

**2019 Legislature - Operating Budget
Allocation Totals - Senate Structure**

Numbers and Language

Agency: Department of Fish and Game

**Appropriation: Commercial Fisheries
Allocation: Westward Region Fisheries Management**

| | [1] <u>19MgtPIn</u> | [2] <u>20GovAmd+</u> | [3] <u>House</u> | [4] <u>Senate CS1</u> | [4] - [1] <u>19MgtPIn to Senate CS</u> | | [4] - [2] <u>20GovAmd+ to Senate CS</u> | | [4] - [3] <u>House to Senate CS</u> | |
|----------------------------|------------------------|-------------------------|---------------------|--------------------------|-------------------------------------------|--------|--------------------------------------------|-------|----------------------------------------|--------|
| <u>Funding Summary</u> | | | | | | | | | | |
| Unrestricted General (UGF) | 7,052.4 | 7,012.6 | 7,364.0 | 7,124.2 | 71.8 | 1.0 % | 111.6 | 1.6 % | -239.8 | -3.3 % |
| Designated General (DGF) | 3,321.6 | 3,064.5 | 3,110.3 | 3,093.2 | -228.4 | -6.9 % | 28.7 | 0.9 % | -17.1 | -0.5 % |
| Other State Funds (Other) | 1,740.8 | 1,728.6 | 1,771.3 | 1,759.1 | 18.3 | 1.1 % | 30.5 | 1.8 % | -12.2 | -0.7 % |
| Federal Receipts (Fed) | 2,389.0 | 2,353.6 | 2,423.2 | 2,387.8 | -1.2 | -0.1 % | 34.2 | 1.5 % | -35.4 | -1.5 % |

**2019 Legislature - Operating Budget
Allocation Totals - Senate Structure**

Numbers and Language

Agency: Department of Fish and Game

**Appropriation: Commercial Fisheries
Allocation: Statewide Fisheries Management**

| | [1] 19MgtPIn | [2] 20GovAmd+ | [3] House | [4] Senate CS1 | [4] - [1] 19MgtPIn to Senate CS | [4] - [1] Senate CS | [4] - [2] 20GovAmd+ to Senate CS | [4] - [2] Senate CS | [4] - [3] House to Senate CS | [4] - [3] Senate CS |
|-------------------------------|-----------------|------------------|--------------|-------------------|------------------------------------|------------------------|-------------------------------------|------------------------|---------------------------------|------------------------|
| Total | 18,935.1 | 18,807.7 | 19,175.9 | 19,048.5 | 113.4 | 0.6 % | 240.8 | 1.3 % | -127.4 | -0.7 % |
| <u>Objects of Expenditure</u> | | | | | | | | | | |
| 1 Personal Services | 11,762.4 | 11,762.4 | 12,003.2 | 12,003.2 | 240.8 | 2.0 % | 240.8 | 2.0 % | 0.0 | |
| 2 Travel | 312.1 | 184.7 | 312.1 | 184.7 | -127.4 | -40.8 % | 0.0 | | -127.4 | -40.8 % |
| 3 Services | 6,219.7 | 6,219.7 | 6,219.7 | 6,219.7 | 0.0 | | 0.0 | | 0.0 | |
| 4 Commodities | 552.5 | 552.5 | 552.5 | 552.5 | 0.0 | | 0.0 | | 0.0 | |
| 5 Capital Outlay | 88.4 | 88.4 | 88.4 | 88.4 | 0.0 | | 0.0 | | 0.0 | |
| 7 Grants, Benefits | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | | 0.0 | | 0.0 | |
| 8 Miscellaneous | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | | 0.0 | | 0.0 | |
| <u>Funding Sources</u> | | | | | | | | | | |
| 1002 Fed Rcpts (Fed) | 2,271.6 | 2,256.9 | 2,294.1 | 2,279.4 | 7.8 | 0.3 % | 22.5 | 1.0 % | -14.7 | -0.6 % |
| 1004 Gen Fund (UGF) | 8,969.4 | 8,907.3 | 9,090.3 | 9,028.2 | 58.8 | 0.7 % | 120.9 | 1.4 % | -62.1 | -0.7 % |
| 1005 GF/Prgm (DGF) | 1,394.9 | 1,384.2 | 1,399.3 | 1,388.6 | -6.3 | -0.5 % | 4.4 | 0.3 % | -10.7 | -0.8 % |
| 1007 I/A Rcpts (Other) | 758.2 | 751.3 | 770.9 | 764.0 | 5.8 | 0.8 % | 12.7 | 1.7 % | -6.9 | -0.9 % |
| 1018 EVOS Civil (Other) | 201.6 | 201.1 | 201.9 | 201.4 | -0.2 | -0.1 % | 0.3 | 0.1 % | -0.5 | -0.2 % |
| 1024 Fish/Game (Other) | 902.7 | 202.7 | 218.7 | 218.7 | -684.0 | -75.8 % | 16.0 | 7.9 % | 0.0 | |
| 1061 CIP Rcpts (Other) | 492.4 | 492.4 | 502.2 | 502.2 | 9.8 | 2.0 % | 9.8 | 2.0 % | 0.0 | |
| 1108 Stat Desig (Other) | 1,615.4 | 1,584.3 | 1,651.3 | 1,620.2 | 4.8 | 0.3 % | 35.9 | 2.3 % | -31.1 | -1.9 % |
| 1134 F&G CFP (DGF) | 400.0 | 0.0 | 0.0 | 0.0 | -400.0 | -100.0 % | 0.0 | | 0.0 | |
| 1201 CFEC Rcpts (DGF) | 1,928.9 | 3,027.5 | 3,047.2 | 3,045.8 | 1,116.9 | 57.9 % | 18.3 | 0.6 % | -1.4 | |
| <u>Positions</u> | | | | | | | | | | |
| Perm Full Time | 86 | 85 | 85 | 85 | -1 | -1.2 % | 0 | | 0 | |
| Perm Part Time | 15 | 15 | 15 | 15 | 0 | | 0 | | 0 | |
| Temporary | 0 | 0 | 0 | 0 | 0 | | 0 | | 0 | |

**2019 Legislature - Operating Budget
Allocation Totals - Senate Structure**

Numbers and Language

Agency: Department of Fish and Game

**Appropriation: Commercial Fisheries
Allocation: Statewide Fisheries Management**

| | <u>[1]</u> <u>19MgtPIn</u> | <u>[2]</u> <u>20GovAmd+</u> | <u>[3]</u> <u>House</u> | <u>[4]</u> <u>Senate CS1</u> | <u>[4] - [1]</u> <u>19MgtPIn to Senate CS</u> | | <u>[4] - [2]</u> <u>20GovAmd+ to Senate CS</u> | | <u>[4] - [3]</u> <u>House to Senate CS</u> | |
|----------------------------|-------------------------------|--------------------------------|----------------------------|---------------------------------|--------------------------------------------------|---------|---------------------------------------------------|-------|-----------------------------------------------|--------|
| <u>Funding Summary</u> | | | | | | | | | | |
| Unrestricted General (UGF) | 8,969.4 | 8,907.3 | 9,090.3 | 9,028.2 | 58.8 | 0.7 % | 120.9 | 1.4 % | -62.1 | -0.7 % |
| Designated General (DGF) | 3,723.8 | 4,411.7 | 4,446.5 | 4,434.4 | 710.6 | 19.1 % | 22.7 | 0.5 % | -12.1 | -0.3 % |
| Other State Funds (Other) | 3,970.3 | 3,231.8 | 3,345.0 | 3,306.5 | -663.8 | -16.7 % | 74.7 | 2.3 % | -38.5 | -1.2 % |
| Federal Receipts (Fed) | 2,271.6 | 2,256.9 | 2,294.1 | 2,279.4 | 7.8 | 0.3 % | 22.5 | 1.0 % | -14.7 | -0.6 % |

**2019 Legislature - Operating Budget
Allocation Totals - Senate Structure**

Numbers and Language

Agency: Department of Fish and Game

**Appropriation: Commercial Fisheries
Allocation: Commercial Fisheries Entry Commission**

| | [1] 19MgtPIn | [2] 20GovAmd+ | [3] House | [4] Senate CS1 | [4] - [1] 19MgtPIn to Senate CS | | [4] - [2] 20GovAmd+ to Senate CS | | [4] - [3] House to Senate CS | |
|-------------------------------|-----------------|------------------|--------------|-------------------|------------------------------------|---------|-------------------------------------|--|---------------------------------|---------|
| Total | 3,128.4 | 3,125.7 | 3,128.4 | 3,125.7 | -2.7 | -0.1 % | 0.0 | | -2.7 | -0.1 % |
| <u>Objects of Expenditure</u> | | | | | | | | | | |
| 1 Personal Services | 2,494.7 | 2,494.7 | 2,494.7 | 2,494.7 | 0.0 | | 0.0 | | 0.0 | |
| 2 Travel | 20.0 | 17.3 | 20.0 | 17.3 | -2.7 | -13.5 % | 0.0 | | -2.7 | -13.5 % |
| 3 Services | 538.3 | 538.3 | 538.3 | 538.3 | 0.0 | | 0.0 | | 0.0 | |
| 4 Commodities | 75.4 | 75.4 | 75.4 | 75.4 | 0.0 | | 0.0 | | 0.0 | |
| 5 Capital Outlay | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | | 0.0 | | 0.0 | |
| 7 Grants, Benefits | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | | 0.0 | | 0.0 | |
| 8 Miscellaneous | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | | 0.0 | | 0.0 | |
| <u>Funding Sources</u> | | | | | | | | | | |
| 1201 CFEC Rcpts (DGF) | 3,128.4 | 3,125.7 | 3,128.4 | 3,125.7 | -2.7 | -0.1 % | 0.0 | | -2.7 | -0.1 % |
| <u>Positions</u> | | | | | | | | | | |
| Perm Full Time | 21 | 21 | 21 | 21 | 0 | | 0 | | 0 | |
| Perm Part Time | 0 | 0 | 0 | 0 | 0 | | 0 | | 0 | |
| Temporary | 0 | 0 | 0 | 0 | 0 | | 0 | | 0 | |
| <u>Funding Summary</u> | | | | | | | | | | |
| Designated General (DGF) | 3,128.4 | 3,125.7 | 3,128.4 | 3,125.7 | -2.7 | -0.1 % | 0.0 | | -2.7 | -0.1 % |

**2019 Legislature - Operating Budget
Allocation Totals - Senate Structure**

Numbers and Language

Agency: Department of Fish and Game

**Appropriation: Sport Fisheries
Allocation: Sport Fisheries**

| | [1] 19MgtPIn | [2] 20GovAmd+ | [3] House | [4] Senate CS1 | [4] - [1] 19MgtPIn to Senate CS | [4] - [1] % | [4] - [2] 20GovAmd+ to Senate CS | [4] - [2] % | [4] - [3] House to Senate CS | [4] - [3] % |
|-------------------------------|-----------------|------------------|--------------|-------------------|------------------------------------|----------------|-------------------------------------|----------------|---------------------------------|----------------|
| Total | 42,232.7 | 42,289.8 | 43,468.3 | 42,834.5 | 601.8 | 1.4 % | 544.7 | 1.3 % | -633.8 | -1.5 % |
| <u>Objects of Expenditure</u> | | | | | | | | | | |
| 1 Personal Services | 25,501.7 | 25,342.6 | 26,237.3 | 25,887.3 | 385.6 | 1.5 % | 544.7 | 2.1 % | -350.0 | -1.3 % |
| 2 Travel | 326.7 | 52.9 | 336.7 | 52.9 | -273.8 | -83.8 % | 0.0 | | -283.8 | -84.3 % |
| 3 Services | 13,699.3 | 14,039.3 | 14,039.3 | 14,039.3 | 340.0 | 2.5 % | 0.0 | | 0.0 | |
| 4 Commodities | 1,993.5 | 2,143.5 | 2,143.5 | 2,143.5 | 150.0 | 7.5 % | 0.0 | | 0.0 | |
| 5 Capital Outlay | 711.5 | 711.5 | 711.5 | 711.5 | 0.0 | | 0.0 | | 0.0 | |
| 7 Grants, Benefits | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | | 0.0 | | 0.0 | |
| 8 Miscellaneous | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | | 0.0 | | 0.0 | |
| <u>Funding Sources</u> | | | | | | | | | | |
| 1002 Fed Rcpts (Fed) | 16,646.5 | 17,032.4 | 17,369.8 | 17,255.7 | 609.2 | 3.7 % | 223.3 | 1.3 % | -114.1 | -0.7 % |
| 1003 GF/Match (UGF) | 524.5 | 524.5 | 526.2 | 526.2 | 1.7 | 0.3 % | 1.7 | 0.3 % | 0.0 | |
| 1004 Gen Fund (UGF) | 1,496.6 | 1,483.1 | 1,538.1 | 1,530.7 | 34.1 | 2.3 % | 47.6 | 3.2 % | -7.4 | -0.5 % |
| 1005 GF/Prgm (DGF) | 3.0 | 0.0 | 0.0 | 0.0 | -3.0 | -100.0 % | 0.0 | | 0.0 | |
| 1007 I/A Rcpts (Other) | 841.0 | 840.8 | 848.3 | 848.1 | 7.1 | 0.8 % | 7.3 | 0.9 % | -0.2 | |
| 1024 Fish/Game (Other) | 18,459.3 | 18,311.0 | 19,027.7 | 18,529.4 | 70.1 | 0.4 % | 218.4 | 1.2 % | -498.3 | -2.6 % |
| 1061 CIP Rcpts (Other) | 2,128.8 | 2,128.8 | 2,166.9 | 2,166.9 | 38.1 | 1.8 % | 38.1 | 1.8 % | 0.0 | |
| 1108 Stat Desig (Other) | 1,483.0 | 1,469.2 | 1,491.3 | 1,477.5 | -5.5 | -0.4 % | 8.3 | 0.6 % | -13.8 | -0.9 % |
| 1199 Sportfish (Other) | 500.0 | 500.0 | 500.0 | 500.0 | 0.0 | | 0.0 | | 0.0 | |
| 1223 CharterRLF (DGF) | 150.0 | 0.0 | 0.0 | 0.0 | -150.0 | -100.0 % | 0.0 | | 0.0 | |
| <u>Positions</u> | | | | | | | | | | |
| Perm Full Time | 157 | 161 | 161 | 161 | 4 | 2.5 % | 0 | | 0 | |
| Perm Part Time | 147 | 144 | 144 | 144 | -3 | -2.0 % | 0 | | 0 | |
| Temporary | 0 | 0 | 0 | 0 | 0 | | 0 | | 0 | |

**2019 Legislature - Operating Budget
Allocation Totals - Senate Structure**

Numbers and Language

Agency: Department of Fish and Game

**Appropriation: Sport Fisheries
Allocation: Sport Fisheries**

| | [1] <u>19MgtPIn</u> | [2] <u>20GovAmd+</u> | [3] <u>House</u> | [4] <u>Senate CS1</u> | [4] - [1] <u>19MgtPIn to Senate CS</u> | [4] - [2] <u>20GovAmd+ to Senate CS</u> | [4] - [3] <u>House to Senate CS</u> |
|----------------------------|------------------------|-------------------------|---------------------|--------------------------|-------------------------------------------|--------------------------------------------|----------------------------------------|
| <u>Funding Summary</u> | | | | | | | |
| Unrestricted General (UGF) | 2,021.1 | 2,007.6 | 2,064.3 | 2,056.9 | 35.8 1.8 % | 49.3 2.5 % | -7.4 -0.4 % |
| Designated General (DGF) | 153.0 | 0.0 | 0.0 | 0.0 | -153.0 -100.0 % | 0.0 | 0.0 |
| Other State Funds (Other) | 23,412.1 | 23,249.8 | 24,034.2 | 23,521.9 | 109.8 0.5 % | 272.1 1.2 % | -512.3 -2.1 % |
| Federal Receipts (Fed) | 16,646.5 | 17,032.4 | 17,369.8 | 17,255.7 | 609.2 3.7 % | 223.3 1.3 % | -114.1 -0.7 % |

**2019 Legislature - Operating Budget
Allocation Totals - Senate Structure**

Numbers and Language

Agency: Department of Fish and Game

**Appropriation: Sport Fisheries
Allocation: Sport Fish Hatcheries**

| | [1] 19MgtPIn | [2] 20GovAmd+ | [3] House | [4] Senate CS1 | [4] - [1] 19MgtPIn to Senate CS | [4] - [1] Senate CS | [4] - [2] 20GovAmd+ to Senate CS | [4] - [2] Senate CS | [4] - [3] House to Senate CS | [4] - [3] Senate CS |
|-------------------------------|-----------------|------------------|--------------|-------------------|------------------------------------|------------------------|-------------------------------------|------------------------|---------------------------------|------------------------|
| Total | 5,849.9 | 5,846.5 | 5,894.0 | 5,890.6 | 40.7 | 0.7 % | 44.1 | 0.8 % | -3.4 | -0.1 % |
| <u>Objects of Expenditure</u> | | | | | | | | | | |
| 1 Personal Services | 2,457.3 | 2,457.3 | 2,501.4 | 2,501.4 | 44.1 | 1.8 % | 44.1 | 1.8 % | 0.0 | |
| 2 Travel | 21.5 | 18.1 | 21.5 | 18.1 | -3.4 | -15.8 % | 0.0 | | -3.4 | -15.8 % |
| 3 Services | 2,766.1 | 2,766.1 | 2,766.1 | 2,766.1 | 0.0 | | 0.0 | | 0.0 | |
| 4 Commodities | 598.5 | 598.5 | 598.5 | 598.5 | 0.0 | | 0.0 | | 0.0 | |
| 5 Capital Outlay | 6.5 | 6.5 | 6.5 | 6.5 | 0.0 | | 0.0 | | 0.0 | |
| 7 Grants, Benefits | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | | 0.0 | | 0.0 | |
| 8 Miscellaneous | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | | 0.0 | | 0.0 | |
| <u>Funding Sources</u> | | | | | | | | | | |
| 1002 Fed Rcpts (Fed) | 5,532.9 | 5,529.6 | 5,574.8 | 5,571.5 | 38.6 | 0.7 % | 41.9 | 0.8 % | -3.3 | -0.1 % |
| 1024 Fish/Game (Other) | 224.9 | 224.8 | 226.0 | 225.9 | 1.0 | 0.4 % | 1.1 | 0.5 % | -0.1 | |
| 1061 CIP Rcpts (Other) | 52.1 | 52.1 | 53.2 | 53.2 | 1.1 | 2.1 % | 1.1 | 2.1 % | 0.0 | |
| 1108 Stat Desig (Other) | 40.0 | 40.0 | 40.0 | 40.0 | 0.0 | | 0.0 | | 0.0 | |
| <u>Positions</u> | | | | | | | | | | |
| Perm Full Time | 21 | 22 | 22 | 22 | 1 | 4.8 % | 0 | | 0 | |
| Perm Part Time | 4 | 3 | 3 | 3 | -1 | -25.0 % | 0 | | 0 | |
| Temporary | 0 | 0 | 0 | 0 | 0 | | 0 | | 0 | |
| <u>Funding Summary</u> | | | | | | | | | | |
| Other State Funds (Other) | 317.0 | 316.9 | 319.2 | 319.1 | 2.1 | 0.7 % | 2.2 | 0.7 % | -0.1 | |
| Federal Receipts (Fed) | 5,532.9 | 5,529.6 | 5,574.8 | 5,571.5 | 38.6 | 0.7 % | 41.9 | 0.8 % | -3.3 | -0.1 % |

**2019 Legislature - Operating Budget
Allocation Totals - Senate Structure**

Numbers and Language

Agency: Department of Fish and Game

**Appropriation: Wildlife Conservation
Allocation: Wildlife Conservation**

| | [1] 19MgtPIn | [2] 20GovAmd+ | [3] House | [4] Senate CSI | [4] - [1] 19MgtPIn to Senate CS | [4] - [2] 20GovAmd+ to Senate CS | [4] - [3] House to Senate CS | | | |
|-------------------------------|-----------------|------------------|-----------------|-------------------|------------------------------------|-------------------------------------|---------------------------------|--------------|-----------------|---------------|
| Total | 48,858.0 | 47,043.0 | 49,584.3 | 47,769.3 | -1,088.7 | -2.2 % | 726.3 | 1.5 % | -1,815.0 | -3.7 % |
| <u>Objects of Expenditure</u> | | | | | | | | | | |
| 1 Personal Services | 28,450.7 | 28,330.7 | 29,177.0 | 29,057.0 | 606.3 | 2.1 % | 726.3 | 2.6 % | -120.0 | -0.4 % |
| 2 Travel | 1,336.4 | 781.4 | 1,336.4 | 781.4 | -555.0 | -41.5 % | 0.0 | | -555.0 | -41.5 % |
| 3 Services | 15,676.9 | 14,571.9 | 14,876.9 | 14,571.9 | -1,105.0 | -7.0 % | 0.0 | | -305.0 | -2.1 % |
| 4 Commodities | 3,394.0 | 3,359.0 | 3,394.0 | 3,359.0 | -35.0 | -1.0 % | 0.0 | | -35.0 | -1.0 % |
| 5 Capital Outlay | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | | 0.0 | | 0.0 | |
| 7 Grants, Benefits | 0.0 | 0.0 | 800.0 | 0.0 | 0.0 | | 0.0 | | -800.0 | -100.0 % |
| 8 Miscellaneous | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | | 0.0 | | 0.0 | |
| <u>Funding Sources</u> | | | | | | | | | | |
| 1002 Fed Rcpts (Fed) | 32,232.0 | 31,832.3 | 32,695.1 | 32,295.4 | 63.4 | 0.2 % | 463.1 | 1.5 % | -399.7 | -1.2 % |
| 1003 GF/Match (UGF) | 41.2 | 41.2 | 41.6 | 41.6 | 0.4 | 1.0 % | 0.4 | 1.0 % | 0.0 | |
| 1004 Gen Fund (UGF) | 1,921.6 | 1,630.4 | 1,961.2 | 1,670.0 | -251.6 | -13.1 % | 39.6 | 2.4 % | -291.2 | -14.8 % |
| 1007 I/A Rcpts (Other) | 1,233.8 | 532.5 | 561.5 | 560.2 | -673.6 | -54.6 % | 27.7 | 5.2 % | -1.3 | -0.2 % |
| 1024 Fish/Game (Other) | 11,689.1 | 11,573.0 | 12,875.0 | 11,758.9 | 69.8 | 0.6 % | 185.9 | 1.6 % | -1,116.1 | -8.7 % |
| 1061 CIP Rcpts (Other) | 225.7 | 925.7 | 933.7 | 933.7 | 708.0 | 313.7 % | 8.0 | 0.9 % | 0.0 | |
| 1108 Stat Desig (Other) | 514.6 | 507.9 | 516.2 | 509.5 | -5.1 | -1.0 % | 1.6 | 0.3 % | -6.7 | -1.3 % |
| 1223 CharterRLF (DGF) | 1,000.0 | 0.0 | 0.0 | 0.0 | -1,000.0 | -100.0 % | 0.0 | | 0.0 | |
| <u>Positions</u> | | | | | | | | | | |
| Perm Full Time | 223 | 223 | 223 | 223 | 0 | | 0 | | 0 | |
| Perm Part Time | 47 | 47 | 47 | 47 | 0 | | 0 | | 0 | |
| Temporary | 1 | 1 | 1 | 1 | 0 | | 0 | | 0 | |

**2019 Legislature - Operating Budget
Allocation Totals - Senate Structure**

Numbers and Language

Agency: Department of Fish and Game

**Appropriation: Wildlife Conservation
Allocation: Wildlife Conservation**

| | <u>[1]</u> <u>19MgtPIn</u> | <u>[2]</u> <u>20GovAmd+</u> | <u>[3]</u> <u>House</u> | <u>[4]</u> <u>Senate CS1</u> | <u>[4] - [1]</u> <u>19MgtPIn to Senate CS</u> | <u>[4] - [2]</u> <u>20GovAmd+ to Senate CS</u> | <u>[4] - [3]</u> <u>House to Senate CS</u> |
|----------------------------|-------------------------------|--------------------------------|----------------------------|---------------------------------|--------------------------------------------------|---------------------------------------------------|-----------------------------------------------|
| <u>Funding Summary</u> | | | | | | | |
| Unrestricted General (UGF) | 1,962.8 | 1,671.6 | 2,002.8 | 1,711.6 | -251.2 -12.8 % | 40.0 2.4 % | -291.2 -14.5 % |
| Designated General (DGF) | 1,000.0 | 0.0 | 0.0 | 0.0 | -1,000.0 -100.0 % | 0.0 | 0.0 |
| Other State Funds (Other) | 13,663.2 | 13,539.1 | 14,886.4 | 13,762.3 | 99.1 0.7 % | 223.2 1.6 % | -1,124.1 -7.6 % |
| Federal Receipts (Fed) | 32,232.0 | 31,832.3 | 32,695.1 | 32,295.4 | 63.4 0.2 % | 463.1 1.5 % | -399.7 -1.2 % |

**2019 Legislature - Operating Budget
Allocation Totals - Senate Structure**

Numbers and Language

Agency: Department of Fish and Game

**Appropriation: Wildlife Conservation
Allocation: Hunter Education Public Shooting Ranges**

| | [1] 19MgtPIn | [2] 20GovAmd+ | [3] House | [4] Senate CS1 | [4] - [1] 19MgtPIn to Senate CS | [4] - [2] 20GovAmd+ to Senate CS | [4] - [3] House to Senate CS |
|-------------------------------|-----------------|------------------|--------------|-------------------|------------------------------------|-------------------------------------|---------------------------------|
| Total | 983.3 | 983.3 | 1,002.7 | 1,002.7 | 19.4 2.0 % | 19.4 2.0 % | 0.0 |
| <u>Objects of Expenditure</u> | | | | | | | |
| 1 Personal Services | 621.8 | 621.8 | 641.2 | 641.2 | 19.4 3.1 % | 19.4 3.1 % | 0.0 |
| 2 Travel | 2.0 | 2.0 | 2.0 | 2.0 | 0.0 | 0.0 | 0.0 |
| 3 Services | 251.0 | 251.0 | 251.0 | 251.0 | 0.0 | 0.0 | 0.0 |
| 4 Commodities | 108.5 | 108.5 | 108.5 | 108.5 | 0.0 | 0.0 | 0.0 |
| 5 Capital Outlay | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 |
| 7 Grants, Benefits | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 |
| 8 Miscellaneous | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 |
| <u>Funding Sources</u> | | | | | | | |
| 1024 Fish/Game (Other) | 983.3 | 983.3 | 1,002.7 | 1,002.7 | 19.4 2.0 % | 19.4 2.0 % | 0.0 |
| <u>Positions</u> | | | | | | | |
| Perm Full Time | 2 | 2 | 2 | 2 | 0 | 0 | 0 |
| Perm Part Time | 6 | 6 | 6 | 6 | 0 | 0 | 0 |
| Temporary | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| <u>Funding Summary</u> | | | | | | | |
| Other State Funds (Other) | 983.3 | 983.3 | 1,002.7 | 1,002.7 | 19.4 2.0 % | 19.4 2.0 % | 0.0 |

**2019 Legislature - Operating Budget
Allocation Totals - Senate Structure**

Numbers and Language

Agency: Department of Fish and Game

**Appropriation: Statewide Support Services
Allocation: Commissioner's Office**

| | [1] 19MgtPIn | [2] 20GovAmd+ | [3] House | [4] Senate CSI | [4] - [1] 19MgtPIn to Senate CS | [4] - [2] 20GovAmd+ to Senate CS | [4] - [3] House to Senate CS |
|-------------------------------|-----------------|------------------|--------------|-------------------|------------------------------------|-------------------------------------|---------------------------------|
| Total | 1,325.6 | 1,300.1 | 1,313.0 | 1,161.9 | -163.7 -12.3 % | -138.2 -10.6 % | -151.1 -11.5 % |
| <u>Objects of Expenditure</u> | | | | | | | |
| 1 Personal Services | 1,043.6 | 1,201.1 | 1,201.2 | 1,062.9 | 19.3 1.8 % | -138.2 -11.5 % | -138.3 -11.5 % |
| 2 Travel | 75.0 | 49.5 | 62.3 | 49.5 | -25.5 -34.0 % | 0.0 | -12.8 -20.5 % |
| 3 Services | 190.4 | 32.9 | 32.9 | 32.9 | -157.5 -82.7 % | 0.0 | 0.0 |
| 4 Commodities | 16.6 | 16.6 | 16.6 | 16.6 | 0.0 | 0.0 | 0.0 |
| 5 Capital Outlay | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 |
| 7 Grants, Benefits | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 |
| 8 Miscellaneous | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 |
| <u>Funding Sources</u> | | | | | | | |
| 1002 Fed Rcpts (Fed) | 107.0 | 107.0 | 107.0 | 107.0 | 0.0 | 0.0 | 0.0 |
| 1007 I/A Rcpts (Other) | 1,218.6 | 1,193.1 | 1,206.0 | 1,054.9 | -163.7 -13.4 % | -138.2 -11.6 % | -151.1 -12.5 % |
| <u>Positions</u> | | | | | | | |
| Perm Full Time | 7 | 8 | 8 | 8 | 1 14.3 % | 0 | 0 |
| Perm Part Time | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Temporary | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| <u>Funding Summary</u> | | | | | | | |
| Other State Funds (Other) | 1,218.6 | 1,193.1 | 1,206.0 | 1,054.9 | -163.7 -13.4 % | -138.2 -11.6 % | -151.1 -12.5 % |
| Federal Receipts (Fed) | 107.0 | 107.0 | 107.0 | 107.0 | 0.0 | 0.0 | 0.0 |

**2019 Legislature - Operating Budget
Allocation Totals - Senate Structure**

Numbers and Language

Agency: Department of Fish and Game

**Appropriation: Statewide Support Services
Allocation: Administrative Services**

| | [1] 19MgtPIn | [2] 20GovAmd+ | [3] House | [4] Senate CS1 | [4] - [1] 19MgtPIn to Senate CS | [4] - [1] Senate CS | [4] - [2] 20GovAmd+ to Senate CS | [4] - [2] Senate CS | [4] - [3] House to Senate CS | |
|-------------------------------|-----------------|------------------|--------------|-------------------|------------------------------------|------------------------|-------------------------------------|------------------------|---------------------------------|--|
| Total | 11,538.5 | 11,436.7 | 11,587.0 | 11,581.6 | 43.1 | 0.4 % | 144.9 | 1.3 % | -5.4 | |
| <u>Objects of Expenditure</u> | | | | | | | | | | |
| 1 Personal Services | 5,711.5 | 5,392.6 | 5,537.5 | 5,537.5 | -174.0 | -3.0 % | 144.9 | 2.7 % | 0.0 | |
| 2 Travel | 46.3 | 35.7 | 41.1 | 35.7 | -10.6 | -22.9 % | 0.0 | | -5.4 -13.1 % | |
| 3 Services | 5,448.5 | 5,676.2 | 5,676.2 | 5,676.2 | 227.7 | 4.2 % | 0.0 | | 0.0 | |
| 4 Commodities | 217.2 | 217.2 | 217.2 | 217.2 | 0.0 | | 0.0 | | 0.0 | |
| 5 Capital Outlay | 115.0 | 115.0 | 115.0 | 115.0 | 0.0 | | 0.0 | | 0.0 | |
| 7 Grants, Benefits | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | | 0.0 | | 0.0 | |
| 8 Miscellaneous | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | | 0.0 | | 0.0 | |
| <u>Funding Sources</u> | | | | | | | | | | |
| 1002 Fed Rcpts (Fed) | 1,794.4 | 1,762.1 | 1,773.4 | 1,772.9 | -21.5 | -1.2 % | 10.8 | 0.6 % | -0.5 | |
| 1004 Gen Fund (UGF) | 1,846.5 | 1,875.4 | 1,947.3 | 1,947.0 | 100.5 | 5.4 % | 71.6 | 3.8 % | -0.3 | |
| 1005 GF/Prgm (DGF) | 148.6 | 148.6 | 152.3 | 152.3 | 3.7 | 2.5 % | 3.7 | 2.5 % | 0.0 | |
| 1007 I/A Rcpts (Other) | 6,933.2 | 6,834.8 | 6,896.4 | 6,891.8 | -41.4 | -0.6 % | 57.0 | 0.8 % | -4.6 -0.1 % | |
| 1018 EVOS Civil (Other) | 341.3 | 341.3 | 341.3 | 341.3 | 0.0 | | 0.0 | | 0.0 | |
| 1061 CIP Rcpts (Other) | 145.4 | 145.4 | 146.9 | 146.9 | 1.5 | 1.0 % | 1.5 | 1.0 % | 0.0 | |
| 1108 Stat Desig (Other) | 329.1 | 329.1 | 329.4 | 329.4 | 0.3 | 0.1 % | 0.3 | 0.1 % | 0.0 | |
| <u>Positions</u> | | | | | | | | | | |
| Perm Full Time | 54 | 52 | 52 | 52 | -2 | -3.7 % | 0 | | 0 | |
| Perm Part Time | 6 | 6 | 6 | 6 | 0 | | 0 | | 0 | |
| Temporary | 2 | 2 | 2 | 2 | 0 | | 0 | | 0 | |

**2019 Legislature - Operating Budget
Allocation Totals - Senate Structure**

Numbers and Language

Agency: Department of Fish and Game

**Appropriation: Statewide Support Services
Allocation: Administrative Services**

| | <u>[1] 19MgtPIn</u> | <u>[2] 20GovAmd+</u> | <u>[3] House</u> | <u>[4] Senate CS1</u> | <u>[4] - [1] 19MgtPIn to Senate CS</u> | | <u>[4] - [2] 20GovAmd+ to Senate CS</u> | | <u>[4] - [3] House to Senate CS</u> | |
|----------------------------|-------------------------|--------------------------|----------------------|---------------------------|--------------------------------------------|--------|---------------------------------------------|-------|-----------------------------------------|--------|
| <u>Funding Summary</u> | | | | | | | | | | |
| Unrestricted General (UGF) | 1,846.5 | 1,875.4 | 1,947.3 | 1,947.0 | 100.5 | 5.4 % | 71.6 | 3.8 % | -0.3 | |
| Designated General (DGF) | 148.6 | 148.6 | 152.3 | 152.3 | 3.7 | 2.5 % | 3.7 | 2.5 % | 0.0 | |
| Other State Funds (Other) | 7,749.0 | 7,650.6 | 7,714.0 | 7,709.4 | -39.6 | -0.5 % | 58.8 | 0.8 % | -4.6 | -0.1 % |
| Federal Receipts (Fed) | 1,794.4 | 1,762.1 | 1,773.4 | 1,772.9 | -21.5 | -1.2 % | 10.8 | 0.6 % | -0.5 | |

**2019 Legislature - Operating Budget
Allocation Totals - Senate Structure**

Numbers and Language

Agency: Department of Fish and Game

**Appropriation: Statewide Support Services
Allocation: Boards of Fisheries and Game**

| | [1] 19MgtPIn | [2] 20GovAmd+ | [3] House | [4] Senate CSI | [4] - [1] 19MgtPIn to Senate CS | [4] - [2] 20GovAmd+ to Senate CS | [4] - [3] House to Senate CS |
|-------------------------------|-----------------|------------------|--------------|-------------------|------------------------------------|-------------------------------------|---------------------------------|
| Total | 1,255.8 | 1,177.2 | 1,263.4 | 1,184.8 | -71.0 -5.7 % | 7.6 0.6 % | -78.6 -6.2 % |
| <u>Objects of Expenditure</u> | | | | | | | |
| 1 Personal Services | 674.1 | 674.1 | 681.7 | 681.7 | 7.6 1.1 % | 7.6 1.1 % | 0.0 |
| 2 Travel | 207.0 | 128.4 | 207.0 | 128.4 | -78.6 -38.0 % | 0.0 | -78.6 -38.0 % |
| 3 Services | 349.3 | 349.3 | 349.3 | 349.3 | 0.0 | 0.0 | 0.0 |
| 4 Commodities | 25.4 | 25.4 | 25.4 | 25.4 | 0.0 | 0.0 | 0.0 |
| 5 Capital Outlay | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 |
| 7 Grants, Benefits | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 |
| 8 Miscellaneous | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 |
| <u>Funding Sources</u> | | | | | | | |
| 1004 Gen Fund (UGF) | 1,233.8 | 1,155.2 | 1,241.4 | 1,162.8 | -71.0 -5.8 % | 7.6 0.7 % | -78.6 -6.3 % |
| 1007 I/A Rcpts (Other) | 22.0 | 22.0 | 22.0 | 22.0 | 0.0 | 0.0 | 0.0 |
| <u>Positions</u> | | | | | | | |
| Perm Full Time | 4 | 4 | 4 | 4 | 0 | 0 | 0 |
| Perm Part Time | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Temporary | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| <u>Funding Summary</u> | | | | | | | |
| Unrestricted General (UGF) | 1,233.8 | 1,155.2 | 1,241.4 | 1,162.8 | -71.0 -5.8 % | 7.6 0.7 % | -78.6 -6.3 % |
| Other State Funds (Other) | 22.0 | 22.0 | 22.0 | 22.0 | 0.0 | 0.0 | 0.0 |

**2019 Legislature - Operating Budget
Allocation Totals - Senate Structure**

Numbers and Language

Agency: Department of Fish and Game

**Appropriation: Statewide Support Services
Allocation: Advisory Committees**

| | [1] 19MgtPIn | [2] 20GovAmd+ | [3] House | [4] Senate CSI | [4] - [1] 19MgtPIn to Senate CS | [4] - [2] 20GovAmd+ to Senate CS | [4] - [3] House to Senate CS |
|-------------------------------|-----------------|------------------|--------------|-------------------|------------------------------------|-------------------------------------|---------------------------------|
| Total | 522.8 | 461.1 | 536.1 | 474.4 | -48.4 -9.3 % | 13.3 2.9 % | -61.7 -11.5 % |
| <u>Objects of Expenditure</u> | | | | | | | |
| 1 Personal Services | 368.0 | 373.0 | 386.3 | 386.3 | 18.3 5.0 % | 13.3 3.6 % | 0.0 |
| 2 Travel | 147.3 | 85.6 | 147.3 | 85.6 | -61.7 -41.9 % | 0.0 | -61.7 -41.9 % |
| 3 Services | 5.0 | 0.0 | 0.0 | 0.0 | -5.0 -100.0 % | 0.0 | 0.0 |
| 4 Commodities | 2.5 | 2.5 | 2.5 | 2.5 | 0.0 | 0.0 | 0.0 |
| 5 Capital Outlay | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 |
| 7 Grants, Benefits | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 |
| 8 Miscellaneous | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 |
| <u>Funding Sources</u> | | | | | | | |
| 1002 Fed Rcpts (Fed) | 35.3 | 35.3 | 35.3 | 35.3 | 0.0 | 0.0 | 0.0 |
| 1004 Gen Fund (UGF) | 487.5 | 425.8 | 500.8 | 439.1 | -48.4 -9.9 % | 13.3 3.1 % | -61.7 -12.3 % |
| <u>Positions</u> | | | | | | | |
| Perm Full Time | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Perm Part Time | 5 | 5 | 5 | 5 | 0 | 0 | 0 |
| Temporary | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| <u>Funding Summary</u> | | | | | | | |
| Unrestricted General (UGF) | 487.5 | 425.8 | 500.8 | 439.1 | -48.4 -9.9 % | 13.3 3.1 % | -61.7 -12.3 % |
| Federal Receipts (Fed) | 35.3 | 35.3 | 35.3 | 35.3 | 0.0 | 0.0 | 0.0 |

**2019 Legislature - Operating Budget
Allocation Totals - Senate Structure**

Numbers and Language

Agency: Department of Fish and Game

**Appropriation: Statewide Support Services
Allocation: Habitat**

| | [1] 19MgtPIn | [2] 20GovAmd+ | [3] House | [4] Senate CS1 | [4] - [1] 19MgtPIn to Senate CS | [4] - [2] 20GovAmd+ to Senate CS | [4] - [3] House to Senate CS |
|-------------------------------|-----------------|------------------|--------------|-------------------|------------------------------------|-------------------------------------|---------------------------------|
| Total | 5,572.4 | 5,328.4 | 5,686.3 | 5,442.3 | -130.1 -2.3 % | 113.9 2.1 % | -244.0 -4.3 % |
| <u>Objects of Expenditure</u> | | | | | | | |
| 1 Personal Services | 4,444.6 | 4,202.3 | 4,518.9 | 4,316.2 | -128.4 -2.9 % | 113.9 2.7 % | -202.7 -4.5 % |
| 2 Travel | 96.5 | 55.2 | 96.5 | 55.2 | -41.3 -42.8 % | 0.0 | -41.3 -42.8 % |
| 3 Services | 831.5 | 871.1 | 871.1 | 871.1 | 39.6 4.8 % | 0.0 | 0.0 |
| 4 Commodities | 179.8 | 179.8 | 179.8 | 179.8 | 0.0 | 0.0 | 0.0 |
| 5 Capital Outlay | 20.0 | 20.0 | 20.0 | 20.0 | 0.0 | 0.0 | 0.0 |
| 7 Grants, Benefits | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 |
| 8 Miscellaneous | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 |
| <u>Funding Sources</u> | | | | | | | |
| 1002 Fed Rcpts (Fed) | 111.2 | 110.2 | 114.3 | 113.3 | 2.1 1.9 % | 3.1 2.8 % | -1.0 -0.9 % |
| 1004 Gen Fund (UGF) | 3,617.1 | 3,390.5 | 3,686.0 | 3,459.4 | -157.7 -4.4 % | 68.9 2.0 % | -226.6 -6.1 % |
| 1007 I/A Rcpts (Other) | 1,183.2 | 1,171.1 | 1,211.6 | 1,199.5 | 16.3 1.4 % | 28.4 2.4 % | -12.1 -1.0 % |
| 1018 EVOS Civil (Other) | 12.0 | 12.0 | 12.0 | 12.0 | 0.0 | 0.0 | 0.0 |
| 1055 IA/OIL HAZ (Other) | 109.9 | 108.3 | 112.0 | 110.4 | 0.5 0.5 % | 2.1 1.9 % | -1.6 -1.4 % |
| 1061 CIP Rcpts (Other) | 259.8 | 259.8 | 266.7 | 266.7 | 6.9 2.7 % | 6.9 2.7 % | 0.0 |
| 1108 Stat Desig (Other) | 279.2 | 276.5 | 283.7 | 281.0 | 1.8 0.6 % | 4.5 1.6 % | -2.7 -1.0 % |
| <u>Positions</u> | | | | | | | |
| Perm Full Time | 37 | 36 | 37 | 36 | -1 -2.7 % | 0 | -1 -2.7 % |
| Perm Part Time | 3 | 3 | 3 | 3 | 0 | 0 | 0 |
| Temporary | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| <u>Funding Summary</u> | | | | | | | |
| Unrestricted General (UGF) | 3,617.1 | 3,390.5 | 3,686.0 | 3,459.4 | -157.7 -4.4 % | 68.9 2.0 % | -226.6 -6.1 % |
| Other State Funds (Other) | 1,844.1 | 1,827.7 | 1,886.0 | 1,869.6 | 25.5 1.4 % | 41.9 2.3 % | -16.4 -0.9 % |
| Federal Receipts (Fed) | 111.2 | 110.2 | 114.3 | 113.3 | 2.1 1.9 % | 3.1 2.8 % | -1.0 -0.9 % |

**2019 Legislature - Operating Budget
Allocation Totals - Senate Structure**

Numbers and Language

Agency: Department of Fish and Game

**Appropriation: Statewide Support Services
Allocation: State Subsistence Research**

| | [1] 19MgtPIn | [2] 20GovAmd+ | [3] House | [4] Senate CS1 | [4] - [1] 19MgtPIn to Senate CS | [4] - [1] Senate CS | [4] - [2] 20GovAmd+ to Senate CS | [4] - [3] House to Senate CS | [4] - [3] House to Senate CS | |
|-------------------------------|-----------------|------------------|--------------|-------------------|------------------------------------|------------------------|-------------------------------------|---------------------------------|---------------------------------|---------|
| Total | 5,356.0 | 5,161.4 | 5,584.6 | 5,271.8 | -84.2 | -1.6 % | 110.4 | 2.1 % | -312.8 | -5.6 % |
| <u>Objects of Expenditure</u> | | | | | | | | | | |
| 1 Personal Services | 3,973.1 | 3,875.3 | 4,181.3 | 3,985.7 | 12.6 | 0.3 % | 110.4 | 2.8 % | -195.6 | -4.7 % |
| 2 Travel | 245.7 | 128.5 | 245.7 | 128.5 | -117.2 | -47.7 % | 0.0 | | -117.2 | -47.7 % |
| 3 Services | 950.4 | 970.8 | 970.8 | 970.8 | 20.4 | 2.1 % | 0.0 | | 0.0 | |
| 4 Commodities | 181.8 | 181.8 | 181.8 | 181.8 | 0.0 | | 0.0 | | 0.0 | |
| 5 Capital Outlay | 5.0 | 5.0 | 5.0 | 5.0 | 0.0 | | 0.0 | | 0.0 | |
| 7 Grants, Benefits | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | | 0.0 | | 0.0 | |
| 8 Miscellaneous | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | | 0.0 | | 0.0 | |
| <u>Funding Sources</u> | | | | | | | | | | |
| 1002 Fed Rcpts (Fed) | 1,355.9 | 1,312.0 | 1,384.7 | 1,340.8 | -15.1 | -1.1 % | 28.8 | 2.2 % | -43.9 | -3.2 % |
| 1004 Gen Fund (UGF) | 2,552.3 | 2,418.8 | 2,711.5 | 2,459.8 | -92.5 | -3.6 % | 41.0 | 1.7 % | -251.7 | -9.3 % |
| 1007 I/A Rcpts (Other) | 598.4 | 588.4 | 615.8 | 605.8 | 7.4 | 1.2 % | 17.4 | 3.0 % | -10.0 | -1.6 % |
| 1061 CIP Rcpts (Other) | 485.4 | 485.4 | 502.7 | 502.7 | 17.3 | 3.6 % | 17.3 | 3.6 % | 0.0 | |
| 1108 Stat Desig (Other) | 364.0 | 356.8 | 369.9 | 362.7 | -1.3 | -0.4 % | 5.9 | 1.7 % | -7.2 | -1.9 % |
| <u>Positions</u> | | | | | | | | | | |
| Perm Full Time | 21 | 20 | 21 | 20 | -1 | -4.8 % | 0 | | -1 | -4.8 % |
| Perm Part Time | 24 | 24 | 24 | 24 | 0 | | 0 | | 0 | |
| Temporary | 3 | 3 | 3 | 3 | 0 | | 0 | | 0 | |
| <u>Funding Summary</u> | | | | | | | | | | |
| Unrestricted General (UGF) | 2,552.3 | 2,418.8 | 2,711.5 | 2,459.8 | -92.5 | -3.6 % | 41.0 | 1.7 % | -251.7 | -9.3 % |
| Other State Funds (Other) | 1,447.8 | 1,430.6 | 1,488.4 | 1,471.2 | 23.4 | 1.6 % | 40.6 | 2.8 % | -17.2 | -1.2 % |
| Federal Receipts (Fed) | 1,355.9 | 1,312.0 | 1,384.7 | 1,340.8 | -15.1 | -1.1 % | 28.8 | 2.2 % | -43.9 | -3.2 % |

**2019 Legislature - Operating Budget
Allocation Totals - Senate Structure**

Numbers and Language

Agency: Department of Fish and Game

**Appropriation: Statewide Support Services
Allocation: EVOS Trustee Council**

| | [1] 19MgtPIn | [2] 20GovAmd+ | [3] House | [4] Senate CSI | [4] - [1] 19MgtPIn to Senate CS | [4] - [2] 20GovAmd+ to Senate CS | [4] - [3] House to Senate CS |
|-------------------------------|-----------------|------------------|--------------|-------------------|------------------------------------|-------------------------------------|---------------------------------|
| Total | 2,392.3 | 2,383.7 | 2,388.0 | 2,383.7 | -8.6 -0.4 % | 0.0 | -4.3 -0.2 % |
| <u>Objects of Expenditure</u> | | | | | | | |
| 1 Personal Services | 574.2 | 583.7 | 583.7 | 583.7 | 9.5 1.7 % | 0.0 | 0.0 |
| 2 Travel | 115.6 | 107.0 | 111.3 | 107.0 | -8.6 -7.4 % | 0.0 | -4.3 -3.9 % |
| 3 Services | 1,559.2 | 1,549.7 | 1,549.7 | 1,549.7 | -9.5 -0.6 % | 0.0 | 0.0 |
| 4 Commodities | 68.3 | 68.3 | 68.3 | 68.3 | 0.0 | 0.0 | 0.0 |
| 5 Capital Outlay | 75.0 | 75.0 | 75.0 | 75.0 | 0.0 | 0.0 | 0.0 |
| 7 Grants, Benefits | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 |
| 8 Miscellaneous | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 |
| <u>Funding Sources</u> | | | | | | | |
| 1002 Fed Rcpts (Fed) | 456.9 | 456.9 | 456.9 | 456.9 | 0.0 | 0.0 | 0.0 |
| 1018 EVOS Civil (Other) | 1,935.4 | 1,926.8 | 1,931.1 | 1,926.8 | -8.6 -0.4 % | 0.0 | -4.3 -0.2 % |
| <u>Positions</u> | | | | | | | |
| Perm Full Time | 4 | 4 | 4 | 4 | 0 | 0 | 0 |
| Perm Part Time | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Temporary | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| <u>Funding Summary</u> | | | | | | | |
| Other State Funds (Other) | 1,935.4 | 1,926.8 | 1,931.1 | 1,926.8 | -8.6 -0.4 % | 0.0 | -4.3 -0.2 % |
| Federal Receipts (Fed) | 456.9 | 456.9 | 456.9 | 456.9 | 0.0 | 0.0 | 0.0 |

**2019 Legislature - Operating Budget
Allocation Totals - Senate Structure**

Numbers and Language

Agency: Department of Fish and Game

**Appropriation: Statewide Support Services
Allocation: State Facilities Maintenance**

| | [1] 19MgtPIn | [2] 20GovAmd+ | [3] House | [4] Senate CSI | [4] - [1] 19MgtPIn to Senate CS | [4] - [2] 20GovAmd+ to Senate CS | [4] - [3] House to Senate CS |
|-------------------------------|-----------------|------------------|--------------|-------------------|------------------------------------|-------------------------------------|---------------------------------|
| Total | 5,100.8 | 5,100.8 | 5,100.8 | 5,100.8 | 0.0 | 0.0 | 0.0 |
| <u>Objects of Expenditure</u> | | | | | | | |
| 1 Personal Services | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 |
| 2 Travel | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 |
| 3 Services | 5,100.8 | 5,100.8 | 5,100.8 | 5,100.8 | 0.0 | 0.0 | 0.0 |
| 4 Commodities | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 |
| 5 Capital Outlay | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 |
| 7 Grants, Benefits | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 |
| 8 Miscellaneous | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 |
| <u>Funding Sources</u> | | | | | | | |
| 1007 I/A Rcpts (Other) | 5,100.8 | 5,100.8 | 5,100.8 | 5,100.8 | 0.0 | 0.0 | 0.0 |
| <u>Positions</u> | | | | | | | |
| Perm Full Time | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Perm Part Time | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Temporary | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| <u>Funding Summary</u> | | | | | | | |
| Other State Funds (Other) | 5,100.8 | 5,100.8 | 5,100.8 | 5,100.8 | 0.0 | 0.0 | 0.0 |

Column Definitions

19MgtPln (FY19 Management Plan) - Authorized level of expenditures at the beginning of FY19 plus position adjustments and transfers (made at an agency's discretion) within appropriations.

20GovAmd+ (GovAmd+Post30DayAmds) - Governor's Operating Budget Amendments plus all post 30-day amendments. This column does not include the Permanent Fund Dividend appropriation that the Governor included in separate legislation.

House (House) - The version of the FY20 operating and mental health bills adopted by the House.

Senate CS1 (Senate CS1) - This CS includes the Subcommittee proposals, salary adjustments (as adjusted by LFD) requested by the Governor and language items.