

**2019 Legislature - Operating Budget
Transaction Compare - Senate Structure
Between 20GovAmdTOT and Senate CS1**

Numbers and Language Differences Agencies: DNR Exclude Transaction Types: SalAdj

Agency: Department of Natural Resources

	Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
Administration & Support Services													
Recorder's Office/Uniform Commercial Code													
Recorder's Office Consolidation and Efficiencies	20GovAmdTOT	Dec	-408.0	-380.0	0.0	-25.0	-3.0	0.0	0.0	0.0	-3	-2	0
1005 GF/Prgm (DGF)			-408.0										
Close Palmer Recorder's Office	Senate CS1	Dec	-134.8	-127.5	0.0	-6.3	-1.0	0.0	0.0	0.0	-1	-1	0
1005 GF/Prgm (DGF)			-134.8										
* Allocation Difference *			273.2	252.5	0.0	18.7	2.0	0.0	0.0	0.0	2	1	0
** Appropriation Difference **			273.2	252.5	0.0	18.7	2.0	0.0	0.0	0.0	2	1	0
Fire Suppression, Land & Water Resources													
Fire Suppression Preparedness													
L Backfill Potential Under Collection of Federal Receipts for Hotshot Crews with UGF	20GovAmdTOT	Cntngt	1,125.0	0.0	0.0	1,125.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			1,125.0										
* Allocation Difference *			-1,125.0	0.0	0.0	-1,125.0	0.0	0.0	0.0	0.0	0	0	0
** Appropriation Difference **			-1,125.0	0.0	0.0	-1,125.0	0.0	0.0	0.0	0.0	0	0	0
Agriculture													
Agricultural Development													
Reduce Lower Priority Programs in Agricultural Development	20GovAmdTOT	Dec	-1,687.1	-1,147.1	-10.1	-389.7	-33.2	-7.0	-100.0	0.0	-10	0	0
1002 Fed Rcpts (Fed)			-711.5										
1004 Gen Fund (UGF)			-700.5										
1005 GF/Prgm (DGF)			-6.5										
1007 I/A Rcpts (Other)			-20.0										
1021 Agric RLF (DGF)			-79.3										
1153 State Land (DGF)			-169.3										
Delete State Veterinarian and Development Specialist Positions	Senate CS1	Dec	-210.8	-210.8	0.0	0.0	0.0	0.0	0.0	0.0	-2	0	0
1004 Gen Fund (UGF)			-210.8										
* Allocation Difference *			1,476.3	936.3	10.1	389.7	33.2	7.0	100.0	0.0	8	0	0
North Latitude Plant Material Center													
Reduce Lower Priority Programs in the North Latitude Plant Material Center	20GovAmdTOT	Dec	-1,061.1	-730.3	-21.4	-144.8	-60.7	-103.9	0.0	0.0	-5	-4	0
1002 Fed Rcpts (Fed)			-148.4										
1004 Gen Fund (UGF)			-840.2										
1005 GF/Prgm (DGF)			-0.2										
1007 I/A Rcpts (Other)			-70.3										
1108 Stat Desig (Other)			-2.0										
* Allocation Difference *			1,061.1	730.3	21.4	144.8	60.7	103.9	0.0	0.0	5	4	0

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Agriculture (continued)													
Agriculture Revolving Loan Program Administration													
Delete Agriculture Revolving Loan Fund	20GovAmdTOT	Dec	-421.7	-190.9	-5.3	-218.3	-7.2	0.0	0.0	0.0	-2	0	0
1021 Agric RLF (DGF)			-421.7										
* Allocation Difference *			421.7	190.9	5.3	218.3	7.2	0.0	0.0	0.0	2	0	0
** Appropriation Difference **			2,959.1	1,857.5	36.8	752.8	101.1	110.9	100.0	0.0	15	4	0
Parks & Outdoor Recreation													
Parks Management & Access													
Replace Vehicle Rental Tax Receipts with	20GovAmdTOT	FndChg	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
General Fund Authority													
1004 Gen Fund (UGF)			2,887.3										
1200 VehRntlTax (DGF)			-2,887.3										
* Allocation Difference *			0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
** Appropriation Difference **			0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
*** Agency Difference ***			2,107.3	2,110.0	36.8	-353.5	103.1	110.9	100.0	0.0	17	5	0
**** All Agencies Difference ****			2,107.3	2,110.0	36.8	-353.5	103.1	110.9	100.0	0.0	17	5	0

Column Definitions

20GovAmdTOT (20GovAmdTOTAL) - Governor's February 13th budget plus all other Governor's FY20 requests. [2020 20GovAmd+2020 :GovAmd04-19+2020 20 G OtherOp+2020 :GovAmd03-14+2020 :GovAmd03-28]

Senate CS1 (Senate CS1) - This CS includes the Subcommittee proposals, salary adjustments (as adjusted by LFD) requested by the Governor and language items.