

**2019 Legislature - Operating Budget  
Transaction Compare - Senate Structure  
Between House and Senate CS1**

<b>Numbers and Language Differences Agencies: DNR</b>
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**Agency: Department of Natural Resources**

	Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
<b>Administration &amp; Support Services</b>													
<b>Recorder's Office/Uniform Commercial Code</b>													
H DNR 2 - Recorder's Office Consolidation and Efficiencies-Partial	House	Dec	-301.0	-286.0	0.0	-13.0	-2.0	0.0	0.0	0.0	-2	-2	0
Offered by Representative Merrick													
1005 GF/Prgm (DGF)			-301.0										
Close Palmer Recorder's Office	Senate CS1	Dec	-134.8	-127.5	0.0	-6.3	-1.0	0.0	0.0	0.0	-1	-1	0
1005 GF/Prgm (DGF)			-134.8										
<b>* Allocation Difference *</b>			<b>166.2</b>	<b>158.5</b>	<b>0.0</b>	<b>6.7</b>	<b>1.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>1</b>	<b>1</b>	<b>0</b>
<b>** Appropriation Difference **</b>			<b>166.2</b>	<b>158.5</b>	<b>0.0</b>	<b>6.7</b>	<b>1.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>1</b>	<b>1</b>	<b>0</b>
<b>Fire Suppression, Land &amp; Water Resources</b>													
<b>Mining, Land &amp; Water</b>													
GA 3/27 Hunting Guide Concession Program	Senate CS1	Inc	1,000.0	1,000.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts (Fed)			1,000.0										
<b>* Allocation Difference *</b>			<b>1,000.0</b>	<b>1,000.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Fire Suppression Preparedness</b>													
L Backfill Potential Under Collection of Federal Receipts for Hotshot Crews with UGF	House	Cntngt	1,125.0	0.0	0.0	1,125.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			1,125.0										
L H DNR 1 - Delete backstop language appropriating UGF if federal funding is not received for hotshot crews	House	Dec	-1,125.0	0.0	0.0	-1,125.0	0.0	0.0	0.0	0.0	0	0	0
Offered by Representative Wilson													
1004 Gen Fund (UGF)			-1,125.0										
GA 3/27 Permanent Seasonal Positions for Wildland Fire Crews	Senate CS1	PosAdj	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	20	0
<b>* Allocation Difference *</b>			<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0</b>	<b>20</b>	<b>0</b>
<b>** Appropriation Difference **</b>			<b>1,000.0</b>	<b>1,000.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0</b>	<b>20</b>	<b>0</b>
<b>Agriculture</b>													
<b>North Latitude Plant Material Center</b>													
GA 3/27 Replace Land Disposal Income Fund to Support Increased Reimbursable Services Agreements	Senate CS1	FndChg	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1007 I/A Rcpts (Other)			99.2										
1153 State Land (DGF)			-99.2										
<b>* Allocation Difference *</b>			<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Agriculture Revolving Loan Program Administration</b>													
H DNR 7 - Reduce the funding for programs in the Agriculture Revolving Loan Program.	House	Dec	-204.6	-90.9	-3.0	-108.1	-2.6	0.0	0.0	0.0	0	0	0
Offered by Representative Wilson													

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	Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
<b>Agriculture (continued)</b>													
<b>Agriculture Revolving Loan Program Administration (continued)</b>													
H DNR 7 - Reduce the funding for programs in the Agriculture Revolving Loan Program. (continued)													
			1021 Agric RLF (DGF)	-204.6									
			<b>* Allocation Difference *</b>	204.6	90.9	3.0	108.1	2.6	0.0	0.0	0.0	0	0
			<b>** Appropriation Difference **</b>	204.6	90.9	3.0	108.1	2.6	0.0	0.0	0.0	0	0
<b>Parks &amp; Outdoor Recreation</b>													
<b>Parks Management &amp; Access</b>													
	House	FndChg	Replace Vehicle Rental Tax Receipts with General Fund Authority	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
			1004 Gen Fund (UGF)	2,887.3									
			1200 VehRntlTax (DGF)	-2,887.3									
			<b>* Allocation Difference *</b>	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
			<b>** Appropriation Difference **</b>	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
			<b>*** Agency Difference ***</b>	1,370.8	1,249.4	3.0	114.8	3.6	0.0	0.0	1	21	0
			<b>**** All Agencies Difference ****</b>	1,370.8	1,249.4	3.0	114.8	3.6	0.0	0.0	1	21	0

## Column Definitions

**House (House)** - The version of the FY20 operating and mental health bills adopted by the House.

**Senate CS1 (Senate CS1)** - This CS includes the Subcommittee proposals, salary adjustments (as adjusted by LFD) requested by the Governor and language items.