

**2019 Legislature - Operating Budget
Transaction Compare - Senate Structure
Between 20GovAmdTOT and Senate CS1**

Numbers and Language Differences Agencies: Admin Exclude Transaction Types: SalAdj

Agency: Department of Administration

	Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
Centralized Administrative Services													
Office of Administrative Hearings													
Case Work for Municipalities and School Districts	20GovAmdTOT	Inc	75.0	0.0	0.0	75.0	0.0	0.0	0.0	0.0	0	0	0
1005 GF/Prgm (DGF)			75.0										
* Allocation Difference *			-75.0	0.0	0.0	-75.0	0.0	0.0	0.0	0.0	0	0	0
** Appropriation Difference **			-75.0	0.0	0.0	-75.0	0.0	0.0	0.0	0.0	0	0	0
Public Communications Services													
Public Broadcasting Commission													
Reduce State Grant to the Alaska Public Broadcasting Commission	20GovAmdTOT	Dec	-46.7	0.0	0.0	-4.0	0.0	0.0	-42.7	0.0	0	0	0
1004 Gen Fund (UGF)			-46.7										
* Allocation Difference *			46.7	0.0	0.0	4.0	0.0	0.0	42.7	0.0	0	0	0
Public Broadcasting - Radio													
Reduce State Grant for Alaska Public Broadcasting - Radio	20GovAmdTOT	Dec	-2,036.6	0.0	0.0	0.0	0.0	0.0	-2,036.6	0.0	0	0	0
1004 Gen Fund (UGF)			-2,036.6										
Reduce State Grant for Alaska Public Broadcasting - Radio by 5%	Senate CS1	Dec	-101.8	0.0	0.0	0.0	0.0	0.0	-101.8	0.0	0	0	0
1004 Gen Fund (UGF)			-101.8										
* Allocation Difference *			1,934.8	0.0	0.0	0.0	0.0	0.0	1,934.8	0.0	0	0	0
Public Broadcasting - T.V.													
Reduce State Grant for Alaska Public Broadcasting - Television	20GovAmdTOT	Dec	-633.3	0.0	0.0	0.0	0.0	0.0	-633.3	0.0	0	0	0
1004 Gen Fund (UGF)			-633.3										
Reduce State Grant for Alaska Public Broadcasting - Television by 7%	Senate CS1	Dec	-44.3	0.0	0.0	0.0	0.0	0.0	-44.3	0.0	0	0	0
1004 Gen Fund (UGF)			-44.3										
* Allocation Difference *			589.0	0.0	0.0	0.0	0.0	0.0	589.0	0.0	0	0	0
Satellite Infrastructure													
Reduce State Grant for Satellite Services	20GovAmdTOT	Dec	-879.5	0.0	0.0	-719.5	0.0	0.0	-160.0	0.0	0	0	0
1004 Gen Fund (UGF)			-779.5										
1007 I/A Rcpts (Other)			-100.0										
* Allocation Difference *			879.5	0.0	0.0	719.5	0.0	0.0	160.0	0.0	0	0	0
** Appropriation Difference **			3,450.0	0.0	0.0	723.5	0.0	0.0	2,726.5	0.0	0	0	0
Alaska Oil and Gas Conservation Commission													
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Executive Branch 50% Travel Reduction	20GovAmdTOT	Dec	-122.4	0.0	-122.4	0.0	0.0	0.0	0.0	0.0	0	0	0

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Alaska Oil and Gas Conservation Commission (continued)													
Alaska Oil and Gas Conservation Commission (continued)													
Executive Branch 50% Travel Reduction (continued)													
			1162 AOGCC Rct (DGF)	-122.4									
			* Allocation Difference *	122.4	0.0	122.4	0.0	0.0	0.0	0.0	0	0	0
			** Appropriation Difference **	122.4	0.0	122.4	0.0	0.0	0.0	0.0	0	0	0
Legal and Advocacy Services													
Office of Public Advocacy													
	20GovAmdTOT	Dec	Executive Branch 50% Travel Reduction	-91.9	0.0	-91.9	0.0	0.0	0.0	0.0	0	0	0
			1004 Gen Fund (UGF)	-86.9									
			1005 GF/Prgm (DGF)	-1.8									
			1037 GF/MH (UGF)	-3.2									
	Senate CS1	LIT	Add Five Attorney Positions and Move \$500.0 of From the Contractual Line to the Personal Services Line	0.0	500.0	0.0	-500.0	0.0	0.0	0.0	5	0	0
			* Allocation Difference *	91.9	500.0	91.9	-500.0	0.0	0.0	0.0	5	0	0
Public Defender Agency													
	20GovAmdTOT	Dec	Executive Branch 50% Travel Reduction	-180.1	0.0	-180.1	0.0	0.0	0.0	0.0	0	0	0
			1004 Gen Fund (UGF)	-180.1									
			* Allocation Difference *	180.1	0.0	180.1	0.0	0.0	0.0	0.0	0	0	0
			** Appropriation Difference **	272.0	500.0	272.0	-500.0	0.0	0.0	0.0	5	0	0
			*** Agency Difference ***	3,769.4	500.0	394.4	148.5	0.0	2,726.5	0.0	5	0	0
			**** All Agencies Difference ****	3,769.4	500.0	394.4	148.5	0.0	2,726.5	0.0	5	0	0

Column Definitions

20GovAmdTOT (20GovAmdTOTAL) - Governor's February 13th budget plus all other Governor's FY20 requests. [2020 20GovAmd+2020 :GovAmd04-19+2020 20 G OtherOp+2020 :GovAmd03-14+2020 :GovAmd03-28]

Senate CS1 (Senate CS1) - This CS includes the Subcommittee proposals, salary adjustments (as adjusted by LFD) requested by the Governor and language items.