

**2019 Legislature - Operating Budget
Transaction Compare - Senate Structure
Between House and Senate CS1**

Numbers and Language Differences Agencies: Corr
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Agency: Department of Corrections

	Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
Population Management													
Community Residential Centers													
Delete Community Residential Centers Allocation	House	TrOut	-16,812.4	0.0	0.0	-16,812.4	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			-13,473.3										
1005 GF/Prgm (DGF)			-2,339.1										
1246 RcdvsmFund (DGF)			-1,000.0										
Create Community Residential Centers Appropriation and Allocation	House	TrIn	16,812.4	0.0	0.0	16,812.4	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			13,473.3										
1005 GF/Prgm (DGF)			2,339.1										
1246 RcdvsmFund (DGF)			1,000.0										
Add funding to Community Residential Centers to allow department to fully utilize this program.	House	Inc	11,502.6	0.0	0.0	11,502.6	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			10,502.6										
1005 GF/Prgm (DGF)			1,000.0										
Increase Funding to Utilize Available Program Space	Senate CS1	Inc	5,059.4	0.0	0.0	5,059.4	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			5,059.4										
Increase Funding to Access Tlingit and Haida Reentry Program Resources	Senate CS1	Inc	438.0	0.0	0.0	438.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			438.0										
* Allocation Difference *			-6,005.2	0.0	0.0	-6,005.2	0.0	0.0	0.0	0.0	0	0	0
Electronic Monitoring													
Add funding to Electronic Monitoring to allow department to fully utilize this program.	House	Inc	2,438.9	0.0	0.0	2,438.9	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			2,438.9										
Create Electronic Monitoring Appropriation and Allocation	House	TrIn	3,223.8	1,666.2	0.0	1,406.5	151.1	0.0	0.0	0.0	17	0	0
1004 Gen Fund (UGF)			1,647.7										
1005 GF/Prgm (DGF)			1,576.1										
Delete Electronic Monitoring Allocation	House	TrOut	-3,223.8	-1,666.2	0.0	-1,406.5	-151.1	0.0	0.0	0.0	-17	0	0
1004 Gen Fund (UGF)			-1,647.7										
1005 GF/Prgm (DGF)			-1,576.1										
Increase Funding to Expand Program Utilization	Senate CS1	Inc	1,806.8	0.0	0.0	1,806.8	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			1,806.8										
* Allocation Difference *			-632.1	0.0	0.0	-632.1	0.0	0.0	0.0	0.0	0	0	0
Pre-Trial Services													
Delete Pre-Trial Services Allocation	House	TrOut	-10,182.9	0.0	0.0	-10,182.9	0.0	0.0	0.0	0.0	-75	0	0
1004 Gen Fund (UGF)			-10,182.9										
Create Pre-Trial Services Appropriation/Allocation	House	TrIn	10,182.9	0.0	0.0	10,182.9	0.0	0.0	0.0	0.0	75	0	0
1004 Gen Fund (UGF)			10,182.9										

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Population Management (continued)														
Pre-Trial Services (continued)														
* Allocation Difference *			0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0	
Institution Director's Office														
Delete funding for institutions in accordance with increased utilization of Community Residential Centers.			House	Dec	-24,636.0	0.0	0.0	0.0	0.0	-24,636.0	0	0	0	
1004 Gen Fund (UGF) -24,636.0														
Delete funding for institutions in accordance with increased utilization of Electronic Monitoring.			House	Dec	-12,318.0	0.0	0.0	0.0	0.0	-12,318.0	0	0	0	
1004 Gen Fund (UGF) -12,318.0														
H DOC 2 - Intent to comply with relevant regulations and statutes with regard to inmate transfer into CRCs and EM			House	Wordage	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0	
Offered by Representative Josephson														
H DOC 7 - Partially Restore Population Management Funding for Institutions			House	Inc	13,551.5	0.0	0.0	13,551.5	0.0	0.0	0	0	0	
1004 Gen Fund (UGF) 13,551.5														
* Allocation Difference *					23,402.5	0.0	0.0	-13,551.5	0.0	0.0	36,954.0	0	0	0
Out-of-State Contractual														
Add Authorization for Out-of-State Contract Beds			Senate CS1	Inc	3,557.5	0.0	0.0	3,557.5	0.0	0.0	0	0	0	
1004 Gen Fund (UGF) 3,557.5														
* Allocation Difference *					3,557.5	0.0	0.0	3,557.5	0.0	0.0	0	0	0	
Point MacKenzie Correctional Farm														
Add Funding to Accommodate Increased Population Served and Add Six Correctional Officers (FY2020-FY2021)			Senate CS1	IncT	1,250.0	1,250.0	0.0	0.0	0.0	0.0	6	0	0	
1004 Gen Fund (UGF) 1,250.0														
* Allocation Difference *					1,250.0	1,250.0	0.0	0.0	0.0	0.0	6	0	0	
** Appropriation Difference **					21,572.7	1,250.0	0.0	-16,631.3	0.0	0.0	36,954.0	6	0	0
Health and Rehabilitation Services														
Physical Health Care														
25% Funding for GA 3/27 Increased Costs for Medical Fees, Chronic Disease, Nursing Shortages, and Pharmaceuticals			Senate CS1	Inc	2,650.0	0.0	0.0	2,650.0	0.0	0.0	0	0	0	
1004 Gen Fund (UGF) 2,650.0														
* Allocation Difference *					2,650.0	0.0	0.0	2,650.0	0.0	0.0	0	0	0	
** Appropriation Difference **					2,650.0	0.0	0.0	2,650.0	0.0	0.0	0	0	0	

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Agency Unallocated Reduction													
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Unallocated Reduction for Prisoners Moved Out of Institutions	Senate CS1	Unalloc	-22,942.5	0.0	0.0	0.0	0.0	0.0	0.0	-22,942.5	0	0	0
1004 Gen Fund (UGF)			-22,942.5										
* Allocation Difference *			-22,942.5	0.0	0.0	0.0	0.0	0.0	0.0	-22,942.5	0	0	0
** Appropriation Difference **			-22,942.5	0.0	0.0	0.0	0.0	0.0	0.0	-22,942.5	0	0	0
*** Agency Difference ***			1,280.2	1,250.0	0.0	-13,981.3	0.0	0.0	0.0	14,011.5	6	0	0
**** All Agencies Difference ****			1,280.2	1,250.0	0.0	-13,981.3	0.0	0.0	0.0	14,011.5	6	0	0

Column Definitions

House (House) - The version of the FY20 operating and mental health bills adopted by the House.

Senate CS1 (Senate CS1) - This CS includes the Subcommittee proposals, salary adjustments (as adjusted by LFD) requested by the Governor and language items.