

**2019 Legislature - Operating Budget
Transaction Compare - Senate Structure
Between 20GovAmdTOT and Senate CS1**

Numbers and Language Differences Agencies: Educ Exclude Transaction Types: SalAdj
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Agency: Department of Education and Early Development

	Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
K-12 Aid to School Districts													
Foundation Program													
L	Estimated FY2020 Foundation Expenditures from Public Education Fund	Senate CS1	MisAdj	1,172,603.9	0.0	0.0	0.0	0.0	1,172,603.9	0.0	0	0	0
	1004 Gen Fund (UGF)			1,172,603.9									
L	FY2020 Foundation Expenditures from Public Education Fund	20GovAmdTOT	MisAdj	895,455.7	0.0	0.0	0.0	0.0	895,455.7	0.0	0	0	0
	1004 Gen Fund (UGF)			878,955.7									
	1030 School Fnd (DGF)			16,500.0									
	Public School Trust Fund Adjustment	20GovAmdTOT	Inc	2,511.3	0.0	0.0	0.0	0.0	2,511.3	0.0	0	0	0
	1066 Pub School (Other)			2,511.3									
	Public School Trust Fund Adjustment	Senate CS1	Dec	-2,151.3	0.0	0.0	0.0	0.0	-2,151.3	0.0	0	0	0
	1066 Pub School (Other)			-2,151.3									
	* Allocation Difference *			272,485.6	0.0	0.0	0.0	0.0	272,485.6	0.0	0	0	0
Additional Foundation Funding													
L	Repeal State Aid to School Districts Sec4 Ch6 SLA2018 P5 L1 (HB287)	20GovAmdTOT	MisAdj	-30,000.0	0.0	0.0	0.0	0.0	-30,000.0	0.0	0	0	0
	1004 Gen Fund (UGF)			-30,000.0									
L	4/9/19 revise Donations From Dividend Raffle to \$488.2	Senate CS1	MisAdj	188.2	0.0	0.0	0.0	0.0	0.0	188.2	0	0	0
	1108 Stat Desig (Other)			188.2									
	* Allocation Difference *			30,188.2	0.0	0.0	0.0	0.0	30,000.0	188.2	0	0	0
	** Appropriation Difference **			302,673.8	0.0	0.0	0.0	0.0	302,485.6	188.2	0	0	0
Education Support and Administrative Services													
Executive Administration													
	Executive Branch 50% Travel Reduction	20GovAmdTOT	Dec	-40.0	0.0	-40.0	0.0	0.0	0.0	0.0	0	0	0
	1004 Gen Fund (UGF)			-40.0									
	* Allocation Difference *			40.0	0.0	40.0	0.0	0.0	0.0	0.0	0	0	0
Administrative Services													
	Office of Information Technology Salary Adjustment Billed to Agencies	20GovAmdTOT	Inc	24.0	0.0	0.0	24.0	0.0	0.0	0.0	0	0	0
	1004 Gen Fund (UGF)			24.0									
	* Allocation Difference *			-24.0	0.0	0.0	-24.0	0.0	0.0	0.0	0	0	0
Information Services													
	Executive Branch 50% Travel Reduction	20GovAmdTOT	Dec	-0.7	0.0	-0.7	0.0	0.0	0.0	0.0	0	0	0
	1007 I/A Rcpts (Other)			-0.7									
	* Allocation Difference *			0.7	0.0	0.7	0.0	0.0	0.0	0.0	0	0	0
School Finance & Facilities													

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Education Support and Administrative Services (continued)													
School Finance & Facilities (continued)													
Executive Branch 50% Travel Reduction	20GovAmdTOT	Dec	-13.2	0.0	-13.2	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			-4.2										
1007 I/A Rcpts (Other)			-9.0										
FY20 funding to complete work related to REAA & Small Municipal School construction standards	20GovAmdTOT	IncOTI	50.0	0.0	0.0	50.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			50.0										
* Allocation Difference *			-36.8	0.0	13.2	-50.0	0.0	0.0	0.0	0.0	0	0	0
Child Nutrition													
Executive Branch 50% Travel Reduction	20GovAmdTOT	Dec	-39.2	0.0	-39.2	0.0	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts (Fed)			-36.9										
1004 Gen Fund (UGF)			-0.7										
1014 Donat Comm (Fed)			-1.6										
GA 3/27 Additional Federal Receipts for Donated Commodity Fee Fund	20GovAmdTOT	Inc	100.0	0.0	0.0	100.0	0.0	0.0	0.0	0.0	0	0	0
1014 Donat Comm (Fed)			100.0										
* Allocation Difference *			-60.8	0.0	39.2	-100.0	0.0	0.0	0.0	0.0	0	0	0
Student and School Achievement													
Alaska Technical and Vocational Education Formula Funding	20GovAmdTOT	Inc	61.6	0.0	0.0	0.0	0.0	0.0	61.6	0.0	0	0	0
1151 VoTech Ed (DGF)			61.6										
Kindergarten Through Third Grade Literacy Project	20GovAmdTOT	Inc	320.0	0.0	0.0	320.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			320.0										
Executive Branch 50% Travel Reduction	20GovAmdTOT	Dec	-114.5	0.0	-114.5	0.0	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts (Fed)			-79.3										
1004 Gen Fund (UGF)			-31.3										
1007 I/A Rcpts (Other)			-3.9										
GA 3/14 Additional Federal Receipts for U.S. Department of Education Grants	20GovAmdTOT	Inc	5,000.0	0.0	0.0	0.0	0.0	0.0	5,000.0	0.0	0	0	0
1002 Fed Rcpts (Fed)			5,000.0										
GA 3/27 One-time Increase to Bree's Law Dating Violence Programs Ch51 SLA2018 (HB214) (Sec2 Ch17 SLA2018 P42 L26 (HB286	20GovAmdTOT	IncOTI	175.0	0.0	0.0	0.0	0.0	0.0	175.0	0.0	0	0	0
1004 Gen Fund (UGF)			175.0										
* Allocation Difference *			-5,442.1	0.0	114.5	-320.0	0.0	0.0	-5,236.6	0.0	0	0	0
State System of Support													
Executive Branch 50% Travel Reduction	20GovAmdTOT	Dec	-7.5	0.0	-7.5	0.0	0.0	0.0	0.0	0.0	0	0	0

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Education Support and Administrative Services (continued)														
State System of Support (continued)														
Executive Branch 50% Travel Reduction (continued)														
			1004 Gen Fund (UGF)	-7.5										
* Allocation Difference *				7.5	0.0	7.5	0.0	0.0	0.0	0.0	0	0	0	
Teacher Certification														
	20GovAmdTOT	Dec	Executive Branch 50% Travel Reduction 1005 GF/Prgm (DGF)	-8.9	0.0	-8.9	0.0	0.0	0.0	0.0	0	0	0	
* Allocation Difference *				8.9	0.0	8.9	0.0	0.0	0.0	0.0	0	0	0	
Early Learning Coordination														
	20GovAmdTOT	Dec	Delete Funding for the Head Start Grants 1004 Gen Fund (UGF)	-6,853.0	0.0	0.0	0.0	0.0	-6,853.0	0.0	0	0	0	
	20GovAmdTOT	Dec	Delete Funding for Parents as Teachers Grants 1004 Gen Fund (UGF)	-474.7	0.0	0.0	0.0	0.0	-474.7	0.0	0	0	0	
	20GovAmdTOT	Dec	Delete Funding for Best Beginning Grants 1004 Gen Fund (UGF)	-320.0	0.0	0.0	0.0	0.0	-320.0	0.0	0	0	0	
	20GovAmdTOT	Dec	Executive Branch 50% Travel Reduction 1002 Fed Rcpts (Fed)	-10.0	0.0	-13.7	0.0	0.0	0.0	0.0	0	0	0	
	20GovAmdTOT	Dec	1004 Gen Fund (UGF)	-3.7	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0	
	20GovAmdTOT	Dec	Delete Funding for Early Childhood Grants 1004 Gen Fund (UGF)	-1,200.0	0.0	0.0	0.0	0.0	-1,200.0	0.0	0	0	0	
* Allocation Difference *				8,861.4	0.0	13.7	0.0	0.0	8,847.7	0.0	0	0	0	
Pre-Kindergarten Grants														
	20GovAmdTOT	Dec	Delete Funding for Pre-Kindergarten Grants 1004 Gen Fund (UGF)	-2,000.0	0.0	0.0	0.0	0.0	-2,000.0	0.0	0	0	0	
* Allocation Difference *				2,000.0	0.0	0.0	0.0	0.0	2,000.0	0.0	0	0	0	
** Appropriation Difference **				5,354.8	0.0	237.7	-494.0	0.0	5,611.1	0.0	0	0	0	
Alaska State Council on the Arts														
Alaska State Council on the Arts														
	Senate CS1	Inc	Increase Statutory Designated Program Receipt Authorization to Accept Additional Private Grant Funding	1,100.0	36.0	38.5	242.0	1.0	782.5	0.0	0	0	0	
	20GovAmdTOT	Dec	Eliminate State Council on the Arts 1002 Fed Rcpts (Fed)	-806.3	-578.5	-109.3	-555.4	-16.5	-30.0	-1,478.8	0.0	-5	0	0
			1003 GF/Match (UGF)	-692.8										
			1005 GF/Prgm (DGF)	-10.9										
			1007 I/A Rcpts (Other)	-7.0										

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Agency: Department of Education and Early Development

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Alaska State Council on the Arts (continued)													
Alaska State Council on the Arts (continued)													
Eliminate State Council on the Arts (continued)													
			1108 Stat Desig (Other)	-1,221.5									
			1145 AIPP Fund (Other)	-30.0									
			* Allocation Difference *	3,868.5	614.5	147.8	797.4	17.5	30.0	2,261.3	0.0	5	0
			** Appropriation Difference **	3,868.5	614.5	147.8	797.4	17.5	30.0	2,261.3	0.0	5	0
Commissions and Boards													
Professional Teaching Practices Commission													
	20GovAmdTOT	Dec	Executive Branch 50% Travel Reduction	-6.1	0.0	-6.1	0.0	0.0	0.0	0.0	0.0	0	0
			1005 GF/Prgm (DGF)	-6.1									
			* Allocation Difference *	6.1	0.0	6.1	0.0	0.0	0.0	0.0	0.0	0	0
			** Appropriation Difference **	6.1	0.0	6.1	0.0	0.0	0.0	0.0	0.0	0	0
Mt. Edgecumbe Boarding School													
Mt. Edgecumbe Boarding School													
	20GovAmdTOT	Dec	Executive Branch 50% Travel Reduction	-64.4	0.0	-64.4	0.0	0.0	0.0	0.0	0.0	0	0
			1004 Gen Fund (UGF)	-31.7									
			1005 GF/Prgm (DGF)	-2.2									
			1007 I/A Rcpts (Other)	-30.5									
	20GovAmdTOT	FndChg	Replace Public School Trust Fund with General Fund	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0
			1004 Gen Fund (UGF)	4,662.6									
			1066 Pub School (Other)	-4,662.6									
			* Allocation Difference *	64.4	0.0	64.4	0.0	0.0	0.0	0.0	0.0	0	0
			** Appropriation Difference **	64.4	0.0	64.4	0.0	0.0	0.0	0.0	0.0	0	0
Mt. Edgecumbe Boarding School Facilities Maintenance													
	20GovAmdTOT	Dec	Eliminate all General Fund Program Receipt Authorization for Mt. Edgecumbe High School Aquatic Center	-250.0	0.0	0.0	-250.0	0.0	0.0	0.0	0.0	0	0
			1005 GF/Prgm (DGF)	-250.0									
			* Allocation Difference *	250.0	0.0	0.0	250.0	0.0	0.0	0.0	0.0	0	0
			** Appropriation Difference **	314.4	0.0	64.4	250.0	0.0	0.0	0.0	0.0	0	0
Alaska State Libraries, Archives and Museums													
Library Operations													
	20GovAmdTOT	FndChg	Fund Source Replace Alaska Higher Education Investment Fund with General Fund	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0
			1004 Gen Fund (UGF)	2,581.4									
			1226 High Ed (DGF)	-2,581.4									
	20GovAmdTOT	Dec	School Broadband Access Grants Reduction	-1,093.9	0.0	0.0	0.0	0.0	-1,093.9	0.0	0.0	0	0
			1004 Gen Fund (UGF)	-1,093.9									

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Alaska State Libraries, Archives and Museums (continued)													
Library Operations (continued)													
Executive Branch 50% Travel Reduction	20GovAmdTOT	Dec	-13.7	0.0	-13.7	0.0	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts (Fed)			-6.4										
1004 Gen Fund (UGF)			-6.9										
1005 GF/Prgm (DGF)			-0.4										
Reduce School Broadband Access Grants To Reflect Actual FY19 Applications and Awards	Senate CS1	Dec	-1,093.9	0.0	0.0	0.0	0.0	0.0	-1,093.9	0.0	0	0	0
1226 High Ed (DGF)			-1,093.9										
* Allocation Difference *			13.7	0.0	13.7	0.0	0.0	0.0	0.0	0.0	0	0	0
Archives													
Executive Branch 50% Travel Reduction	20GovAmdTOT	Dec	-0.5	0.0	-0.5	0.0	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts (Fed)			-0.5										
* Allocation Difference *			0.5	0.0	0.5	0.0	0.0	0.0	0.0	0.0	0	0	0
Museum Operations													
Executive Branch 50% Travel Reduction	20GovAmdTOT	Dec	-3.0	0.0	-3.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			-0.4										
1005 GF/Prgm (DGF)			-2.6										
* Allocation Difference *			3.0	0.0	3.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Online with Libraries (OWL)													
Delete Funding for Online with Libraries (OWL) Program	20GovAmdTOT	Dec	-670.9	-155.7	0.0	-357.2	0.0	0.0	-158.0	0.0	-1	0	0
1004 Gen Fund (UGF)			-670.9										
* Allocation Difference *			670.9	155.7	0.0	357.2	0.0	0.0	158.0	0.0	1	0	0
Live Homework Help													
Fund Source Replace Alaska Higher Education Investment Fund with General Fund	20GovAmdTOT	FndChg	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			138.2										
1226 High Ed (DGF)			-138.2										
Delete Funding for Live Homework Help	20GovAmdTOT	Dec	-138.2	0.0	0.0	0.0	0.0	0.0	-138.2	0.0	0	0	0
1004 Gen Fund (UGF)			-138.2										
* Allocation Difference *			138.2	0.0	0.0	0.0	0.0	0.0	138.2	0.0	0	0	0
Andrew P. Kashevaroff Facilities Maintenance													
GA 3/14 Father Andrew P. Kashevaroff Facility Operations and Maintenance Support	20GovAmdTOT	Inc	215.1	0.0	0.0	196.3	18.8	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			215.1										
* Allocation Difference *			-215.1	0.0	0.0	-196.3	-18.8	0.0	0.0	0.0	0	0	0
** Appropriation Difference **			611.2	155.7	17.2	160.9	-18.8	0.0	296.2	0.0	1	0	0

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Alaska Commission on Postsecondary Education													
Program Administration & Operations													
Executive Branch 50% Travel Reduction	20GovAmdTOT	Dec	-27.6	0.0	-27.6	0.0	0.0	0.0	0.0	0.0	0	0	0
1007 I/A Rcpts (Other)			-27.6										
Fund Source Replace Alaska Higher Education Investment Fund with General Fund	20GovAmdTOT	FndChg	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			5,957.8										
1226 High Ed (DGF)			-5,957.8										
* Allocation Difference *			27.6	0.0	27.6	0.0	0.0	0.0	0.0	0.0	0	0	0
WWAMI Medical Education													
Eliminate the Washington, Wyoming, Alaska, Montana, and Idaho (WWAMI) Medical Education Program	20GovAmdTOT	Dec	-3,096.4	0.0	0.0	-3,096.4	0.0	0.0	0.0	0.0	0	0	0
1226 High Ed (DGF)			-3,096.4										
* Allocation Difference *			3,096.4	0.0	0.0	3,096.4	0.0	0.0	0.0	0.0	0	0	0
** Appropriation Difference **			3,124.0	0.0	27.6	3,096.4	0.0	0.0	0.0	0.0	0	0	0
Alaska Performance Scholarship Awards													
Alaska Performance Scholarship Awards													
Replace Alaska Higher Education Investment Fund with General Fund	20GovAmdTOT	FndChg	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			11,750.0										
1226 High Ed (DGF)			-11,750.0										
* Allocation Difference *			0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
** Appropriation Difference **			0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
*** Agency Difference ***			315,952.8	770.2	500.8	3,810.7	-1.3	30.0	310,654.2	188.2	6	0	0
**** All Agencies Difference ****			315,952.8	770.2	500.8	3,810.7	-1.3	30.0	310,654.2	188.2	6	0	0

Column Definitions

20GovAmdTOT (20GovAmdTOTAL) - Governor's February 13th budget plus all other Governor's FY20 requests. [2020 20GovAmd+2020 :GovAmd04-19+2020 20 G OtherOp+2020 :GovAmd03-14+2020 :GovAmd03-28]

Senate CS1 (Senate CS1) - This CS includes the Subcommittee proposals, salary adjustments (as adjusted by LFD) requested by the Governor and language items.