

**2019 Legislature - Operating Budget  
Transaction Compare - Senate Structure  
Between 20GovAmdTOT and Senate CS1**

<b>Numbers and Language Differences Agencies: Labor Exclude Transaction Types: SalAdj</b>
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**Agency: Department of Labor and Workforce Development**

	Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
<b>Labor Standards and Safety</b>													
<b>Wage and Hour Administration</b>													
	20GovAmdTOT	Dec	-3.5	0.0	-3.5	0.0	0.0	0.0	0.0	0.0	0	0	0
			1004 Gen Fund (UGF)	-3.5									
			<b>* Allocation Difference *</b>	3.5	0.0	3.5	0.0	0.0	0.0	0.0	0	0	0
<b>Mechanical Inspection</b>													
	20GovAmdTOT	Dec	-56.6	0.0	-56.6	0.0	0.0	0.0	0.0	0.0	0	0	0
			Executive Branch 50% Travel Reduction										
			1007 I/A Rcpts (Other)	-3.8									
			1172 Bldg Safe (DGF)	-52.8									
			<b>* Allocation Difference *</b>	56.6	0.0	56.6	0.0	0.0	0.0	0.0	0	0	0
<b>Occupational Safety and Health</b>													
	20GovAmdTOT	Dec	-54.4	0.0	-54.4	0.0	0.0	0.0	0.0	0.0	0	0	0
			Executive Branch 50% Travel Reduction										
			1002 Fed Rcpts (Fed)	-26.5									
			1003 GF/Match (UGF)	-6.8									
			1157 Wrkrs Safe (DGF)	-21.1									
			<b>* Allocation Difference *</b>	54.4	0.0	54.4	0.0	0.0	0.0	0.0	0	0	0
			<b>** Appropriation Difference **</b>	114.5	0.0	114.5	0.0	0.0	0.0	0.0	0	0	0
			<b>*** Agency Difference ***</b>	114.5	0.0	114.5	0.0	0.0	0.0	0.0	0	0	0
			<b>**** All Agencies Difference ****</b>	114.5	0.0	114.5	0.0	0.0	0.0	0.0	0	0	0

## Column Definitions

**20GovAmdTOT (20GovAmdTOTAL)** - Governor's February 13th budget plus all other Governor's FY20 requests. [2020 20GovAmd+2020 :GovAmd04-19+2020 20 G OtherOp+2020 :GovAmd03-14+2020 :GovAmd03-28]

**Senate CS1 (Senate CS1)** - This CS includes the Subcommittee proposals, salary adjustments (as adjusted by LFD) requested by the Governor and language items.