Numbers and Language
Differences
Agencies: DPS
Exclude Transaction Types: SalAdj

Agency: Department of Public Safety

	Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
Alaska State Troopers													
Alaska State Trooper Detachments													
Remove incorrect fund source added in a salary adjustment	Senate CS1	Dec	-0.1	-0.1	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1055 IA/OIL HAZ (Other) -0.1													
* Allocation Difference *			-0.1	-0.1	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
* * Appropriation Difference * *			-0.1	-0.1	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Village Public Safety Officer Program													
Village Public Safety Officer Program													
Align Village Public Safety Officer Funding	20GovAmdTOT	Dec	-3,000.0	0.0	0.0	0.0	0.0	0.0	-3,000.0	0.0	0	0	0
1004 Gen Fund (UGF) -3,000.0													
Reduce Village Public Safety Officer Program Funding	Senate CS1	Dec	-1,500.0	0.0	0.0	0.0	0.0	0.0	-1,500.0	0.0	0	0	0
1004 Gen Fund (UGF) -1,500.0													
One-Time Transfer of Funding to the Council on Domestic Violence and Sexual Assault (CDVSA) To Be Reversed in FY21	Senate CS1	Dec	-250.0	0.0	0.0	0.0	0.0	0.0	-250.0	0.0	0	0	0
1004 Gen Fund (UGF) -250.0													
* Allocation Difference *			1,250.0	0.0	0.0	0.0	0.0	0.0	1,250.0	0.0	0	0	0
* * Appropriation Difference * *			1,250.0	0.0	0.0	0.0	0.0	0.0	1,250.0	0.0	0	0	0
Council on Domestic Violence and Sexual Assault													
Council on Domestic Violence and Sexual Assault													
One-Time Transfer of Funding from the Village Public Safety Officers Program To Be Reversed in FY21	Senate CS1	IncOTI	250.0	0.0	0.0	250.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF) 250.0													
* Allocation Difference *			250.0	0.0	0.0	250.0	0.0	0.0	0.0	0.0	0	0	0
* * Appropriation Difference * *			250.0	0.0	0.0	250.0	0.0	0.0	0.0	0.0	0	0	0
* * * Agency Difference * * *			1,499.9	-0.1	0.0	250.0	0.0	0.0	1,250.0	0.0	0	0	0
* * * * All Agencies Difference * * * *			1,499.9	-0.1	0.0	250.0	0.0	0.0	1,250.0	0.0	0	0	0

Column Definitions

20GovAmdTOT (20GovAmdTOTAL) - Governor's February 13th budget plus all other Governor's FY20 requests. [2020 20GovAmd+2020 :GovAmd04-19+2020 20 G OtherOp+2020 :GovAmd03-14+2020 :GovAmd03-28]

Senate CS1 (Senate CS1) - This CS includes the Subcommittee proposals, salary adjustments (as adjusted by LFD) requested by the Governor and language items.