2019 Legislature - Operating Budget
Transaction Compare - Senate Structure
Between 20GovAmdTOT and Senate CS1

Numbers and Language
Differences
Agencies: Fnd Cap
Exclude Transaction Types: SalAdj

Agency: Fund Capitalization

	Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
Fund Capitalization (no approps out)													
Community Assistance Fund													
L FY2020 Deposit from Power Cost Equalization Endowment	Senate CS1	IncM	30,000.0	0.0	0.0	0.0	0.0	0.0	0.0	30,000.0	0	0	0
1169 PCE Endow (DGF) 30,000.0													
* Allocation Difference *			30,000.0	0.0	0.0	0.0	0.0	0.0	0.0	30,000.0	0	0	0
Dividend Raffle Fund (1257)													
L 4/10/19 revision of FY20 Deposit of Donations to $244.1	Senate CS1	MisAdj	94.1	0.0	0.0	0.0	0.0	0.0	0.0	94.1	0	0	0
1108 Stat Desig (Other) 94.1													
* Allocation Difference *			94.1	0.0	0.0	0.0	0.0	0.0	0.0	94.1	0	0	0
Oil and Gas Tax Credit Fund													
L Oil and Gas Tax Credit Purchases	20GovAmdTOT	Inc	170,000.0	0.0	0.0	0.0	0.0	0.0	0.0	170,000.0	0	0	0
1102 AIDEA Rcpt (Other) 170,000.0													
* Allocation Difference *			-170,000.0	0.0	0.0	0.0	0.0	0.0	0.0	-170,000.0	0	0	0
Regional Education Attendance Area School Fund 1222													
L FY2020 Deposit	Senate CS1	IncM	39,389.0	0.0	0.0	0.0	0.0	0.0	0.0	39,389.0	0	0	0
1004 Gen Fund (UGF) 39,389.0													
* Allocation Difference *			39,389.0	0.0	0.0	0.0	0.0	0.0	0.0	39,389.0	0	0	0
* * Appropriation Difference * *			-100,516.9	0.0	0.0	0.0	0.0	0.0	0.0	-100,516.9	0	0	0
Caps Spent as Duplicated Funds													
Crime Victim Compensation Fund													
L FY2020 Estimated Deposit	20GovAmdTOT	MisAdj	2,185.0	0.0	0.0	0.0	0.0	0.0	0.0	2,185.0	0	0	0
1005 GF/Prgm (DGF) 70.0													
1171 Rest Just (Other) 2,115.0													
L FY2020 Estimated Deposit	Senate CS1	MisAdj	1,185.0	0.0	0.0	0.0	0.0	0.0	0.0	1,185.0	0	0	0
1005 GF/Prgm (DGF) 70.0													
1171 Rest Just (Other) 1,115.0													
* Allocation Difference *			-1,000.0	0.0	0.0	0.0	0.0	0.0	0.0	-1,000.0	0	0	0
* * Appropriation Difference * *			-1,000.0	0.0	0.0	0.0	0.0	0.0	0.0	-1,000.0	0	0	0
* * * Agency Difference * * *			-101,516.9	0.0	0.0	0.0	0.0	0.0	0.0	-101,516.9	0	0	0
* * * * All Agencies Difference * * * *			-101,516.9	0.0	0.0	0.0	0.0	0.0	0.0	-101,516.9	0	0	0

Column Definitions

20GovAmdTOT (20GovAmdTOTAL) - Governor's February 13th budget plus all other Governor's FY20 requests. [2020 20GovAmd+2020 :GovAmd04-19+2020 20 G OtherOp+2020 :GovAmd03-14+2020 :GovAmd03-28]

Senate CS1 (Senate CS1) - This CS includes the Subcommittee proposals, salary adjustments (as adjusted by LFD) requested by the Governor and language items.