

**2019 Legislature - Operating Budget
Transaction Compare - Senate Structure
Between House and Senate CS1**

Numbers and Language Differences Agencies: Fnd Cap

Agency: Fund Capitalization

	Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
Fund Capitalization (no approps out)													
Dividend Raffle Fund (1257)													
L	4/10/19 revision of FY20 Deposit of Donations to \$244.1	Senate CS1	MisAdj	94.1	0.0	0.0	0.0	0.0	0.0	94.1	0	0	0
	1108 Stat Desig (Other) 94.1												
* Allocation Difference *				94.1	0.0	0.0	0.0	0.0	0.0	94.1	0	0	0
Oil and Gas Tax Credit Fund													
L	FY20 Oil and Gas Tax Credit Purchases	House	Lang	70,000.0	0.0	0.0	0.0	0.0	0.0	70,000.0	0	0	0
	1004 Gen Fund (UGF) 70,000.0												
L	H FND 1 - Pay O&G Tax Credit purchases using AIDEA receipts	House	Lang	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
	Offered by Representatives: Josephson, Ortiz												
	1004 Gen Fund (UGF) -70,000.0												
	1102 AIDEA Rcpt (Other) 70,000.0												
* Allocation Difference *				-70,000.0	0.0	0.0	0.0	0.0	0.0	-70,000.0	0	0	0
Regional Education Attendance Area School Fund 1222													
L	Decrement all of the FY2020 Deposit unto the REAA Fund	House	Dec	-39,389.0	0.0	0.0	0.0	0.0	0.0	-39,389.0	0	0	0
	1004 Gen Fund (UGF) -39,389.0												
L	FY20 deposit based on 50% funding of school bond reimbursement	House	IncM	19,694.5	0.0	0.0	0.0	0.0	0.0	19,694.5	0	0	0
	1004 Gen Fund (UGF) 19,694.5												
* Allocation Difference *				19,694.5	0.0	0.0	0.0	0.0	0.0	19,694.5	0	0	0
** Appropriation Difference **				-50,211.4	0.0	0.0	0.0	0.0	0.0	-50,211.4	0	0	0
Caps Spent as Duplicated Funds													
Crime Victim Compensation Fund													
L	FY2020 Estimated Deposit	House	MisAdj	2,185.0	0.0	0.0	0.0	0.0	0.0	2,185.0	0	0	0
	1005 GF/Prgm (DGF) 70.0												
	1171 Rest Just (Other) 2,115.0												
L	FY2020 Estimated Deposit	Senate CS1	MisAdj	1,185.0	0.0	0.0	0.0	0.0	0.0	1,185.0	0	0	0
	1005 GF/Prgm (DGF) 70.0												
	1171 Rest Just (Other) 1,115.0												
* Allocation Difference *				-1,000.0	0.0	0.0	0.0	0.0	0.0	-1,000.0	0	0	0
** Appropriation Difference **				-1,000.0	0.0	0.0	0.0	0.0	0.0	-1,000.0	0	0	0
*** Agency Difference ***				-51,211.4	0.0	0.0	0.0	0.0	0.0	-51,211.4	0	0	0
**** All Agencies Difference ****				-51,211.4	0.0	0.0	0.0	0.0	0.0	-51,211.4	0	0	0

Column Definitions

House (House) - The version of the FY20 operating and mental health bills adopted by the House.

Senate CS1 (Senate CS1) - This CS includes the Subcommittee proposals, salary adjustments (as adjusted by LFD) requested by the Governor and language items.