

**2019 Legislature - Operating Budget
Transaction Compare - Senate Structure
Between House and Senate CS1**

Numbers and Language Differences Agencies: H&SS
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Agency: Department of Health and Social Services

	Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
Alaska Pioneer Homes													
Alaska Pioneer Homes Payment Assistance													
Increase UGF for the Alaska Pioneer Homes Payment Assistance with corresponding I/A in the Pioneer Homes appropriation	House	Inc	10,000.0	0.0	0.0	0.0	0.0	0.0	10,000.0	0.0	0	0	0
1004 Gen Fund (UGF)			10,000.0										
GA 3/27 Align Pioneer Home Payment Assistance Program with Anticipated Need	Senate CS1	Inc	5,000.0	0.0	0.0	0.0	0.0	0.0	5,000.0	0.0	0	0	0
1004 Gen Fund (UGF)			5,000.0										
* Allocation Difference *			-5,000.0	0.0	0.0	0.0	0.0	0.0	-5,000.0	0.0	0	0	0
Pioneer Homes													
Increase I/A to correspond with UGF increase in the Alaska Pioneer Homes Payment Assistance appropriation	House	Inc	10,000.0	10,000.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1007 I/A Rcpts (Other)			10,000.0										
* Allocation Difference *			-10,000.0	-10,000.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
** Appropriation Difference **			-15,000.0	-10,000.0	0.0	0.0	0.0	0.0	-5,000.0	0.0	0	0	0
Alaska Psychiatric Institute													
Alaska Psychiatric Institute													
GA 3/27 Support Ongoing Alaska Psychiatric Institute Operations	Senate CS1	Inc	10,018.6	0.0	0.0	10,018.6	0.0	0.0	0.0	0.0	0	0	0
1037 GF/MH (UGF)			4,700.6										
1108 Stat Desig (Other)			5,318.0										
* Allocation Difference *			10,018.6	0.0	0.0	10,018.6	0.0	0.0	0.0	0.0	0	0	0
** Appropriation Difference **			10,018.6	0.0	0.0	10,018.6	0.0	0.0	0.0	0.0	0	0	0
Behavioral Health													
Behavioral Health Treatment and Recovery Grants													
Behavioral Health Treatment and Recovery Grants reduction in line with services transitioning to Medicaid	Senate CS1	Dec	-8,240.0	0.0	0.0	0.0	0.0	0.0	-8,240.0	0.0	0	0	0
1037 GF/MH (UGF)			-8,240.0										
Replace UGF with Marijuana Education, Treatment and Prevention Funds	Senate CS1	FndChg	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1037 GF/MH (UGF)			-4,000.0										
1254 MET Fund (DGF)			4,000.0										
* Allocation Difference *			-8,240.0	0.0	0.0	0.0	0.0	0.0	-8,240.0	0.0	0	0	0
** Appropriation Difference **			-8,240.0	0.0	0.0	0.0	0.0	0.0	-8,240.0	0.0	0	0	0

Juvenile Justice

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Juvenile Justice (continued)													
Nome Youth Facility													
Eliminate Youth Detention and Treatment in Nome Youth Facility	Senate CS1	Dec	-2,000.0	-2,000.0	0.0	0.0	0.0	0.0	0.0	0.0	-16	0	-2
1004 Gen Fund (UGF)			-2,000.0										
* Allocation Difference *			-2,000.0	-2,000.0	0.0	0.0	0.0	0.0	0.0	0.0	-16	0	-2
** Appropriation Difference **			-2,000.0	-2,000.0	0.0	0.0	0.0	0.0	0.0	0.0	-16	0	-2
Public Assistance													
Adult Public Assistance													
Reduce Maintenance of Effort Requirement by Reducing Adult Public Assistance Payments	Senate CS1	Dec	-14,700.0	0.0	0.0	0.0	0.0	0.0	-14,700.0	0.0	0	0	0
1003 GF/Match (UGF)			-14,700.0										
* Allocation Difference *			-14,700.0	0.0	0.0	0.0	0.0	0.0	-14,700.0	0.0	0	0	0
General Relief Assistance													
Reduce General Relief Assistance Payment	Senate CS1	Dec	-600.0	0.0	0.0	0.0	0.0	0.0	-600.0	0.0	0	0	0
1004 Gen Fund (UGF)			-600.0										
H HSS 4 - Reduce General Relief Assistance Payment	House	Dec	-463.0	0.0	0.0	0.0	0.0	0.0	-463.0	0.0	0	0	0
1004 Gen Fund (UGF)			-463.0										
* Allocation Difference *			-137.0	0.0	0.0	0.0	0.0	0.0	-137.0	0.0	0	0	0
** Appropriation Difference **			-14,837.0	0.0	0.0	0.0	0.0	0.0	-14,837.0	0.0	0	0	0
Public Health													
Nursing													
Reduce Public Health Nursing	Senate CS1	Dec	-2,000.0	0.0	0.0	-2,000.0	0.0	0.0	0.0	0.0	0	0	0
1003 GF/Match (UGF)			-2,000.0			-2,000.0							
* Allocation Difference *			-2,000.0	0.0	0.0	-2,000.0	0.0	0.0	0.0	0.0	0	0	0
** Appropriation Difference **			-2,000.0	0.0	0.0	-2,000.0	0.0	0.0	0.0	0.0	0	0	0
Medicaid Services													
Medicaid Services													
Implement Medicaid Services Cost Containment Measures	House	Dec	-58,009.6	0.0	0.0	0.0	0.0	0.0	-58,009.6	0.0	0	0	0
1003 GF/Match (UGF)			-58,009.6										
Implement Medicaid Services Cost Containment Measures	Senate CS1	Dec	-82,633.5	0.0	0.0	0.0	0.0	0.0	-82,633.5	0.0	0	0	0
1003 GF/Match (UGF)			-82,633.5										
H HSS 20 - Decrement the UGF amount expended on abortions in FY18	House	Dec	-334.7	0.0	0.0	0.0	0.0	0.0	-334.7	0.0	0	0	0
Offered by Representative Tilton													
1004 Gen Fund (UGF)			-334.7										

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Agency: Department of Health and Social Services

Medicaid Services (continued)

Medicaid Services (continued)

Decrement the UGF amount expended on abortions in FY18
1004 Gen Fund (UGF) -334.7
*** Allocation Difference ***
**** Appropriation Difference ****
***** Agency Difference *****
****** All Agencies Difference ******

Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
Senate CS1	Dec	-334.7	0.0	0.0	0.0	0.0	0.0	-334.7	0.0	0	0	0
		-24,623.9	0.0	0.0	0.0	0.0	0.0	-24,623.9	0.0	0	0	0
		-24,623.9	0.0	0.0	0.0	0.0	0.0	-24,623.9	0.0	0	0	0
		-56,682.3	-12,000.0	0.0	8,018.6	0.0	0.0	-52,700.9	0.0	-16	0	-2
		-56,682.3	-12,000.0	0.0	8,018.6	0.0	0.0	-52,700.9	0.0	-16	0	-2

Column Definitions

House (House) - The version of the FY20 operating and mental health bills adopted by the House.

Senate CS1 (Senate CS1) - This CS includes the Subcommittee proposals, salary adjustments (as adjusted by LFD) requested by the Governor and language items.