2019 Legislature - Operating Budget
Allocation Summary - Senate Structure

Numbers and Language

Agency: Judiciary

Allocation	[1] 19MgtPln	[2] 20GovAmd+	[3] House	[4] Senate CS1	[4] - [1] 19MgtPln to Senate CS		[4] - [2] 20GovAmd+ to Senate CS		[4] - [3] House to Senate CS	
Alaska Court System										
Appellate Courts	7,106.4	7,203.9	7,217.2	7,106.4	0.0		-97.5	-1.4 %	-110.8	-1.5 %
Trial Courts	84,221.6	87,261.0	85,874.3	84,615.4	393.8	0.5 %	-2,645.6	-3.0 %	-1,258.9	-1.5 %
Administration and Support	10,397.7	10,712.3	10,638.2	10,397.7	0.0		-314.6	-2.9 %	-240.5	-2.3 %
Appropriation Total	**101,725.7**	**105,177.2**	**103,729.7**	**102,119.5**	**393.8**	**0.4 %**	**-3,057.7**	**-2.9 %**	**-1,610.2**	**-1.6 %**
Therapeutic Courts										
Therapeutic Courts	5,666.6	5,706.9	6,044.3	5,666.6	0.0		-40.3	-0.7 %	-377.7	-6.2 %
Appropriation Total	**5,666.6**	**5,706.9**	**6,044.3**	**5,666.6**	**0.0**		**-40.3**	**-0.7 %**	**-377.7**	**-6.2 %**
Commission on Judicial Conduct										
Commission on Judicial Conduct	441.5	441.5	449.8	441.5	0.0		0.0		-8.3	-1.8 %
Appropriation Total	**441.5**	**441.5**	**449.8**	**441.5**	**0.0**		**0.0**		**-8.3**	**-1.8 %**
Judicial Council										
Judicial Council	1,310.8	1,310.8	1,337.6	1,310.8	0.0		0.0		-26.8	-2.0 %
Appropriation Total	**1,310.8**	**1,310.8**	**1,337.6**	**1,310.8**	**0.0**		**0.0**		**-26.8**	**-2.0 %**
Agency Total	**109,144.6**	**112,636.4**	**111,561.4**	**109,538.4**	**393.8**	**0.4 %**	**-3,098.0**	**-2.8 %**	**-2,023.0**	**-1.8 %**
Funding Summary										
Unrestricted General (UGF)	105,444.9	108,936.7	107,861.7	105,838.7	393.8	0.4 %	-3,098.0	-2.8 %	-2,023.0	-1.9 %
Designated General (DGF)	518.0	518.0	518.0	518.0	0.0		0.0		0.0	
Other State Funds (Other)	2,206.1	2,206.1	2,206.1	2,206.1	0.0		0.0		0.0	
Federal Receipts (Fed)	975.6	975.6	975.6	975.6	0.0		0.0		0.0	

Column Definitions

19MgtPln (FY19 Management Plan) - Authorized level of expenditures at the beginning of FY19 plus position adjustments and transfers (made at an agency's discretion) within appropriations.

20GovAmd+ (GovAmd+Post30DayAmds) - Governor's Operating Budget Amendments plus all post 30-day amendments. This column does not include the Permanent Fund Dividend appropriation that the Governor included in separate legislation.

House (House) - The version of the FY20 operating and mental health bills adopted by the House.

Senate CS1 (Senate CS1) - This CS includes the Subcommittee proposals, salary adjustments (as adjusted by LFD) requested by the Governor and language items.