

2019 Legislature - Operating Budget Allocation Summary - Senate Structure

Numbers and Language Fund Groups: Unrestricted General

Agency: Judiciary

<u>Allocation</u>	<u>[1]</u> <u>19MgtPln</u>	<u>[2]</u> <u>20GovAmd+</u>	<u>[3]</u> <u>House</u>	<u>[4]</u> <u>Senate CS1</u>	<u>[4] - [1]</u> <u>19MgtPln to Senate CS</u>	<u>[4] - [2]</u> <u>20GovAmd+ to Senate CS</u>	<u>[4] - [3]</u> <u>House to Senate CS</u>
Alaska Court System							
Appellate Courts	7,106.4	7,203.9	7,217.2	7,106.4	0.0	-97.5	-1.4 %
Trial Courts	82,014.9	85,054.3	83,667.6	82,408.7	393.8	0.5 %	-2,645.6
Administration and Support	10,263.1	10,577.7	10,503.6	10,263.1	0.0	-314.6	-3.0 %
Appropriation Total	99,384.4	102,835.9	101,388.4	99,778.2	393.8	0.4 %	-3,057.7
Therapeutic Courts							
Therapeutic Courts	4,308.2	4,348.5	4,685.9	4,308.2	0.0	-40.3	-0.9 %
Appropriation Total	4,308.2	4,348.5	4,685.9	4,308.2	0.0	-40.3	-0.9 %
Commission on Judicial Conduct							
Commission on Judicial Conduct	441.5	441.5	449.8	441.5	0.0	0.0	-8.3
Appropriation Total	441.5	441.5	449.8	441.5	0.0	0.0	-8.3
Judicial Council							
Judicial Council	1,310.8	1,310.8	1,337.6	1,310.8	0.0	0.0	-26.8
Appropriation Total	1,310.8	1,310.8	1,337.6	1,310.8	0.0	0.0	-26.8
Agency Total	105,444.9	108,936.7	107,861.7	105,838.7	393.8	0.4 %	-3,098.0
Funding Summary							
Unrestricted General (UGF)	105,444.9	108,936.7	107,861.7	105,838.7	393.8	0.4 %	-3,098.0

Column Definitions

19MgtPln (FY19 Management Plan) - Authorized level of expenditures at the beginning of FY19 plus position adjustments and transfers (made at an agency's discretion) within appropriations.

20GovAmd+ (GovAmd+Post30DayAmds) - Governor's Operating Budget Amendments plus all post 30-day amendments. This column does not include the Permanent Fund Dividend appropriation that the Governor included in separate legislation.

House (House) - The version of the FY20 operating and mental health bills adopted by the House.

Senate CS1 (Senate CS1) - This CS includes the Subcommittee proposals, salary adjustments (as adjusted by LFD) requested by the Governor and language items.