

**2019 Legislature - Operating Budget
Transaction Compare - Senate Structure
Between House and Senate CS1**

Numbers and Language Differences Agencies: Judiciary

Agency: Judiciary

	Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
Alaska Court System													
Appellate Courts													
FY20 3% COLA Increases to Align the Judiciary's Employees Salaries with the GGU Salary Increases	House	SalAdj	110.8	110.8	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			110.8										
* Allocation Difference *			-110.8	-110.8	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Trial Courts													
FY20 3% COLA Increases to Align the Judiciary's Employees Salaries with the GGU Salary Increases	House	SalAdj	1,233.2	1,233.2	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			1,233.2										
FY20 3% COLA Increases to to Align Trial Courts RSA'd Positions	House	SalAdj	25.7	0.0	0.0	25.7	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			25.7										
* Allocation Difference *			-1,258.9	-1,233.2	0.0	-25.7	0.0	0.0	0.0	0.0	0	0	0
Administration and Support													
FY20 3% COLA Increases to Align the Judiciary's Employees Salaries with the GGU Salary Increases	House	SalAdj	240.5	240.5	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			240.5										
* Allocation Difference *			-240.5	-240.5	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
** Appropriation Difference **			-1,610.2	-1,584.5	0.0	-25.7	0.0	0.0	0.0	0.0	0	0	0
Therapeutic Courts													
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Add Deputy Therapeutic Courts Coordinator, Contractual Funding for 2 Probation Officers in DHSS	House	Inc	313.3	114.5	5.0	192.8	1.0	0.0	0.0	0.0	1	0	0
1004 Gen Fund (UGF)			313.3										
FY20 3% COLA Increases to Align the Judiciary's Employees Salaries with the GGU Salary Increases	House	SalAdj	30.2	30.2	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1037 GF/MH (UGF)			30.2										
FY20 3% COLA Increases to to Align Trial Courts RSA'd Positions with Increased GGU COLA costs	House	SalAdj	34.2	0.0	0.0	34.2	0.0	0.0	0.0	0.0	0	0	0
1037 GF/MH (UGF)			34.2										
* Allocation Difference *			-377.7	-144.7	-5.0	-227.0	-1.0	0.0	0.0	0.0	-1	0	0
** Appropriation Difference **			-377.7	-144.7	-5.0	-227.0	-1.0	0.0	0.0	0.0	-1	0	0

Column Definitions

House (House) - The version of the FY20 operating and mental health bills adopted by the House.

Senate CS1 (Senate CS1) - This CS includes the Subcommittee proposals, salary adjustments (as adjusted by LFD) requested by the Governor and language items.