

2019 Legislature - Operating Budget Allocation Summary - Senate Structure

Numbers and Language Fund Groups: Unrestricted General

Agency: Department of Law

Allocation	[1] 19MgtP1n	[2] 20GovAmd+	[3] House	[4] Senate CS1	[4] - [1] 19MgtP1n to Senate CS	[4] - [2] 20GovAmd+ to Senate CS	[4] - [3] House to Senate CS
Criminal Division							
First Judicial District	2,075.7	2,008.4	2,197.0	1,953.9	-121.8	-5.9 %	-54.5 -2.7 % -243.1 -11.1 %
Second Judicial District	1,532.8	1,578.0	1,643.7	2,321.9	789.1	51.5 %	743.9 47.1 % 678.2 41.3 %
Third Judicial: Anchorage	7,416.2	7,488.9	7,778.3	7,315.7	-100.5	-1.4 %	-173.2 -2.3 % -462.6 -5.9 %
Third JD: Outside Anchorage	5,271.1	5,258.3	5,413.9	5,230.8	-40.3	-0.8 %	-27.5 -0.5 % -183.1 -3.4 %
Fourth Judicial District	5,929.4	6,230.6	6,420.2	5,884.8	-44.6	-0.8 %	-345.8 -5.6 % -535.4 -8.3 %
Criminal Justice Litigation	1,675.3	1,665.9	1,672.6	1,672.6	-2.7	-0.2 %	6.7 0.4 % 0.0
Criminal Appeals/Special Lit	4,521.3	4,320.7	4,487.7	4,309.1	-212.2	-4.7 %	-11.6 -0.3 % -178.6 -4.0 %
Appropriation Total	28,421.8	28,550.8	29,613.4	28,688.8	267.0	0.9 %	138.0 0.5 % -924.6 -3.1 %
Civil Division							
Dep. Attny General's Office	268.7	265.4	265.4	265.4	-3.3	-1.2 %	0.0 0.0
Child Protection	5,264.4	5,110.7	5,183.4	5,183.4	-81.0	-1.5 %	72.7 1.4 % 0.0
Commercial and Fair Business	691.8	689.9	690.5	690.5	-1.3	-0.2 %	0.6 0.1 % 0.0
Environmental Law	529.0	563.9	571.2	571.2	42.2	8.0 %	7.3 1.3 % 0.0
Human Services	1,472.5	1,614.5	1,625.5	1,625.5	153.0	10.4 %	11.0 0.7 % 0.0
Labor and State Affairs	2,139.6	2,033.4	2,036.7	2,036.7	-102.9	-4.8 %	3.3 0.2 % 0.0
Legislation/Regulations	899.5	1,057.5	1,058.6	1,058.6	159.1	17.7 %	1.1 0.1 % 0.0
Natural Resources	6,021.4	4,099.1	4,102.1	4,102.1	-1,919.3	-31.9 %	3.0 0.1 % 0.0
Opinions, Appeals and Ethics	1,510.2	1,449.3	1,450.8	1,450.8	-59.4	-3.9 %	1.5 0.1 % 0.0
Reg Affairs Public Advocacy	457.9	454.4	455.1	455.1	-2.8	-0.6 %	0.7 0.2 % 0.0
Special Litigation	953.1	962.5	965.2	965.2	12.1	1.3 %	2.7 0.3 % 0.0
Information & Project Support	428.3	428.3	431.9	431.9	3.6	0.8 %	3.6 0.8 % 0.0
Appropriation Total	20,636.4	18,728.9	18,836.4	18,836.4	-1,800.0	-8.7 %	107.5 0.6 % 0.0
Administration and Support							
Office of the Attorney General	520.8	504.5	504.5	504.5	-16.3	-3.1 %	0.0 0.0
Administrative Services	1,164.5	1,195.7	1,211.5	1,211.5	47.0	4.0 %	15.8 1.3 % 0.0
Law State Facilities Rent	846.3	846.3	846.3	846.3	0.0		0.0 0.0
Appropriation Total	2,531.6	2,546.5	2,562.3	2,562.3	30.7	1.2 %	15.8 0.6 % 0.0

2019 Legislature - Operating Budget Allocation Summary - Senate Structure

Numbers and Language Fund Groups: Unrestricted General

Agency: Department of Law

Allocation	[1] 19MgtPIn	[2] 20GovAmd+	[3] House	[4] Senate CS1	[4] - [1] 19MgtPIn to Senate CS	[4] - [2] 20GovAmd+ to Senate CS	[4] - [3] House to Senate CS			
Agency Total	51,589.8	49,826.2	51,012.1	50,087.5	-1,502.3	-2.9 %	261.3	0.5 %	-924.6	-1.8 %
Funding Summary										
Unrestricted General (UGF)	51,589.8	49,826.2	51,012.1	50,087.5	-1,502.3	-2.9 %	261.3	0.5 %	-924.6	-1.8 %

Column Definitions

19MgtPln (FY19 Management Plan) - Authorized level of expenditures at the beginning of FY19 plus position adjustments and transfers (made at an agency's discretion) within appropriations.

20GovAmd+ (GovAmd+Post30DayAmds) - Governor's Operating Budget Amendments plus all post 30-day amendments. This column does not include the Permanent Fund Dividend appropriation that the Governor included in separate legislation.

House (House) - The version of the FY20 operating and mental health bills adopted by the House.

Senate CS1 (Senate CS1) - This CS includes the Subcommittee proposals, salary adjustments (as adjusted by LFD) requested by the Governor and language items.