

**2019 Legislature - Operating Budget
Transaction Compare - Senate Structure
Between 20GovAmdTOT and Senate CS1**

Numbers and Language Differences Agencies: Law Exclude Transaction Types: SalAdj

Agency: Department of Law

	Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
Criminal Division													
First Judicial District													
Fund 25% of All Victim/Witness Paralegal Positions From the Crime Victims Compensation Fund	Senate CS1	FndChg	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			-74.2										
1220 Crime VCF (Other)			74.2										
* Allocation Difference *			0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Second Judicial District													
Fund 25% of All Victim/Witness Paralegal Positions From the Crime Victims Compensation Fund	Senate CS1	FndChg	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			-71.2										
1220 Crime VCF (Other)			71.2										
Reopen Utqiagvik Office and Add One Attorney IV and One V/W Paralegal II	Senate CS1	Inc	533.5	533.5	0.0	0.0	0.0	0.0	0.0	0.0	2	0	0
1004 Gen Fund (UGF)			502.7										
1220 Crime VCF (Other)			30.8										
Transfer One Attorney III and One Law Office Assistant I from the Fourth Judicial District	Senate CS1	TrIn	205.0	205.0	0.0	0.0	0.0	0.0	0.0	0.0	2	0	0
1004 Gen Fund (UGF)			205.0										
Add One Victim/Witness Paralegal in Bethel	Senate CS1	Inc	120.8	120.8	0.0	0.0	0.0	0.0	0.0	0.0	1	0	0
1004 Gen Fund (UGF)			90.6										
1220 Crime VCF (Other)			30.2										
* Allocation Difference *			859.3	859.3	0.0	0.0	0.0	0.0	0.0	0.0	5	0	0
Third Judicial District: Anchorage													
Fund 25% of All Victim/Witness Paralegal Positions From the Crime Victims Compensation Fund	Senate CS1	FndChg	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			-249.1										
1220 Crime VCF (Other)			249.1										
* Allocation Difference *			0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Third Judicial District: Outside Anchorage													
Fund 25% of All Victim/Witness Paralegal Positions From the Crime Victims Compensation Fund	Senate CS1	FndChg	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			-221.5										
1220 Crime VCF (Other)			221.5										
Add Two Victim/Witness Paralegals in Kenai and Palmer	Senate CS1	Inc	173.8	173.8	0.0	0.0	0.0	0.0	0.0	0.0	2	0	0
1004 Gen Fund (UGF)			130.4										

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Criminal Division (continued)													
Third Judicial District: Outside Anchorage (continued)													
Add Two Victim/Witness Paralegals in Kenai and Palmer (continued)													
			1220 Crime VCF (Other)	43.4									
* Allocation Difference *			173.8	173.8	0.0	0.0	0.0	0.0	0.0	0.0	2	0	0
Fourth Judicial District													
Fund 25% of All Victim/Witness Paralegal Positions From the Crime Victims Compensation Fund													
	Senate CS1	FndChg		0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
			1004 Gen Fund (UGF)	-200.3									
			1220 Crime VCF (Other)	200.3									
Transfer One Attorney III and One Law Office Assistant I to Second Judicial District (from Fairbanks to Utqiagvik)													
	Senate CS1	TrOut		-205.0	-205.0	0.0	0.0	0.0	0.0	0.0	-2	0	0
			1004 Gen Fund (UGF)	-205.0									
* Allocation Difference *			-205.0	-205.0	0.0	0.0	0.0	0.0	0.0	0.0	-2	0	0
Criminal Appeals/Special Litigation													
Fund 25% of All Victim/Witness Paralegal Positions From the Crime Victims Compensation Fund													
	Senate CS1	FndChg		0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
			1004 Gen Fund (UGF)	-32.6									
			1220 Crime VCF (Other)	32.6									
* Allocation Difference *			0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
** Appropriation Difference **			828.1	828.1	0.0	0.0	0.0	0.0	0.0	0.0	5	0	0
*** Agency Difference ***			828.1	828.1	0.0	0.0	0.0	0.0	0.0	0.0	5	0	0
**** All Agencies Difference ****			828.1	828.1	0.0	0.0	0.0	0.0	0.0	0.0	5	0	0

Column Definitions

20GovAmdTOT (20GovAmdTOTAL) - Governor's February 13th budget plus all other Governor's FY20 requests. [2020 20GovAmd+2020 :GovAmd04-19+2020 20 G OtherOp+2020 :GovAmd03-14+2020 :GovAmd03-28]

Senate CS1 (Senate CS1) - This CS includes the Subcommittee proposals, salary adjustments (as adjusted by LFD) requested by the Governor and language items.