

**2019 Legislature - Operating Budget
Transaction Compare - Senate Structure
Between House and Senate CS1**

Numbers and Language Differences Agencies: Legis

Agency: Legislature

	Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
Budget and Audit Committee													
Legislative Finance													
H LEG 1 - Reduction to align the FY 20 funding level with FY 18 actual expenditures. Offered by Representative Wilson 1004 Gen Fund (UGF)	House	Dec	-800.0	-800.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Restore funding to align with FY 20 anticipated needs. 1004 Gen Fund (UGF)	House	Inc	800.0	800.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
* Allocation Difference *			0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Committee Expenses													
H LEG 2 - Reduction to more closely align the FY 20 funding level with FY 18 actual expenditures. Offered by Representative Wilson 1004 Gen Fund (UGF)	House	Dec	-800.0	0.0	0.0	-800.0	0.0	0.0	0.0	0.0	0	0	0
Restore funding to align with FY 20 anticipated needs. 1004 Gen Fund (UGF)	House	Inc	800.0	0.0	0.0	800.0	0.0	0.0	0.0	0.0	0	0	0
* Allocation Difference *			0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
** Appropriation Difference **			0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Legislative Operating Budget													
Legislative Operating Budget													
H LEG 3 - Reduce Legislative Operating Budget to align more closely with FY 18 actual expenditures Offered by Representative Wilson 1004 Gen Fund (UGF)	House	Dec	-1,000.0	0.0	-275.0	-725.0	0.0	0.0	0.0	0.0	0	0	0
Restore funding to align with FY 20 anticipated needs. 1004 Gen Fund (UGF)	House	Inc	1,000.0	0.0	275.0	725.0	0.0	0.0	0.0	0.0	0	0	0
* Allocation Difference *			0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
** Appropriation Difference **			0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
*** Agency Difference ***			0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
**** All Agencies Difference ****			0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0

Column Definitions

House (House) - The version of the FY20 operating and mental health bills adopted by the House.

Senate CS1 (Senate CS1) - This CS includes the Subcommittee proposals, salary adjustments (as adjusted by LFD) requested by the Governor and language items.