

SCS CSSH B 39 (CS1) Language Section Compare Docs Notes

1. Standard language clarifying that the amounts appropriated in this budget are the full amounts needed and that supplemental appropriations are not anticipated
 - a. Language clarifying that any unanticipated costs associated with position reclassifications will be absorbed by the departments
2. FY19 supplemental operating items begin in Section 8 – some of these are new to the CS and others are multiyear lapse extensions
 - a. DOA – \$792.0 multiyear supplemental for costs relating to contract negotiations (new)
 - b. DEED - \$1,175.3 reappropriation from Higher Education Fund for FY19 lapsed Broadband Access Grants to Mt. Edgecumbe pool (new); lapse extension for \$400.0 from the municipal capital project matching grant fund (moved)
 - c. DHSS – Supplemental Medicaid federal receipt authority for up to \$75,000.0 (new)
 - d. DHSS – Lapse extension for API (moved)
 - e. LAW – Supplemental attorney fees, settlements and judgements of \$367.2 from general fund (new); lapse extension of past appropriated litigation funds for current remedial litigation (moved)
 - f. DOTPF – Supplemental fund source swap of \$884.9 UGF from anticipated shortfall in motor fuel tax receipts (new)
 - g. Disaster Relief Fund - \$20,000.0 appropriated to disaster relief fund for continued response to Cook Inlet Earthquake (note: related contingency language in Sec. 42 clarifies that this funding will be reduced as necessary to fit under \$100,000.0 CBR cap for supplemental items authorized last session). This funding is in addition to \$21,900.0 UGF deposit in DRF in fast-track supplemental bill.

- h. EPORS – Supplemental funding to pay benefits for Elected Public Officers Retirement System (due to small liability and few members, EPORS benefits are funded ‘pay as you go’)
 - i. PSEA letter – approves salary and benefit adjustments for 7.5% pay increase for troopers in FY19 estimated to be \$3,600.0 UGF
3. Sec. 19 deals with the Permanent Fund
- a. Appropriates \$99,800.0 from ERA to the permanent fund corpus to satisfy statutory 50% royalty deposit for FY2018
 - b. Appropriates \$80,000.0 from ERA to the permanent fund corpus to satisfy statutory 50% royalty deposit for FY2019
 - c. Appropriates constitutionally required \$329,200.0 to permanent fund corpus for FY2020 25% royalty deposit
 - d. Appropriates \$71,300.0 from general fund to permanent fund corpus to satisfy additional statutory 50% royalty deposit for FY20
 - e. Appropriates 5.25% POMV draw of \$2,933,084.1 from the ERA to general fund (note: deletes governor’s language that appropriated difference between 5.25% POMV draw and statutory dividend amount, estimated to be \$989,084.1)
4. PCE – \$32,255.0 appropriated from PCE fund (rather than general fund as proposed by governor) for FY20 formula for power cost equalization program
5. ALSC – adds a \$309.0 appropriation from civil legal services fund to the Alaska Legal Services Corporation (excluded from governor’s budget) – civil legal services fund is capitalized with 10% of court filing fees, estimated to be \$309.0 in Sec. 33(c) of this CS
6. Deletes open-ended federal receipt authority in FY20 and deletes the Statutory Budget Reserve backfill multi-year appropriation of \$172,400.0 for Medicaid
7. Deletes open-ended receipt authority for DMVA Emergency Management Assistance Compact responses – these should be routed through LB&A as an RP-L

- b. Deletes UGF backfill for DNR wildfire crews if federal funding is not received
8. GOV – appropriates \$1,000.0 in multiyear funding for redistricting planning committee, redistricting board, division of elections, and legal costs associated with redistricting based on 2020 Decennial Census
 9. Sec. 30 of the CS is for debt and other obligations – most is standard language with a few changes from CS 0
 - a. Adds the municipal debt reimbursement section (excluded from governor’s budget)
 - b. Updates amounts in state general obligation and revenue bond debt service section – total changes result in \$11,600.0 less UGF for debt service that are offset by unobligated bond proceeds.
 - c. Adds fully funded school debt reimbursement (excluded from governor’s budget)
 - d. Governor’s amendment for expenses for sale and issuance of unissued 2012 transportation bonds
 10. Community assistance – appropriates \$30,000.0 from the PCE fund to the community assistance fund, which pays for community assistance payments based on a portion of the fund balance
 11. REAA school fund - \$39,389.0 from general fund to the regional attendance area and small municipal school district fund – amount is based on a formula share of school debt reimbursement
 12. Oil and gas tax credits funded with AIDEA receipts in governor’s budget deleted – oil and gas tax credits are not included in this CS based on a plan under consideration in the governor’s office
 13. Deletes the state aide for K-12 public school funding section, which was reduced by 23% in governor’s budget, because the forward funding language in last year’s budget is a valid appropriation
 14. The pupil transportation language was also deleted from this CS for

- b. The amount appropriated to the crime victim compensation fund from the PFD criminal fund is reduced by \$1,000.0 so those funds can be routed to the Department of Law for crime victim advocacy work
- 15. Deletes governor's proposed sweep of \$60,000.0 from the community assistance fund into general fund
- 16. Capitalizes civil legal services fund with 10% of court filing fees, mentioned earlier in Sec. 21(h)
- 17. Remaining balance of PCE earnings, estimated to be \$454.0, is appropriated to the renewable energy grant fund
- 18. Deletes governor's proposal to sweep the \$10,800.0 balance of the vessel gambling tax fund to the Alaska capital income fund
 - b. PFD raffle funds to education endowment fund updated to \$244.1.
- 19. Salary and benefit adjustments – adds the Alaska Correctional Officers Association to the list of bargaining units with monetary terms approved for FY20
- 20. Adds the shared fisheries taxes back into the shared local taxes section
- 21. Extends lapse date for the fiscal note funding for DEED implementation of Bree's Law dating violence programs
 - a. Deletes governor's repeal of SLA2018 forward funding for K-12 and pupil transportation funding
- 22. Retroactivity language for supplemental items
- 23. Contingency language for \$20,000.0 disaster relief fund capitalization discussed earlier in Sec. 13
- 24. Effective dates section