

**2019 Legislature - Operating Budget
Allocation Summary - Senate Structure**

Numbers and Language

Agency: Department of Military and Veterans' Affairs

Allocation	[1] 19MgtP1n	[2] 20GovAmd+	[3] House	[4] Senate CS1	[4] - [1] 19MgtP1n to Senate CS	[4] - [2] 20GovAmd+ to Senate CS	[4] - [3] House to Senate CS			
Military and Veterans' Affairs										
Office of the Commissioner	7,063.2	6,653.0	6,775.9	6,775.9	-287.3	-4.1 %	122.9	1.8 %	0.0	
Homeland Security & Emerg Mgt	9,628.5	10,346.8	10,495.7	10,495.7	867.2	9.0 %	148.9	1.4 %	0.0	
Local Emergency Planning Comm	300.0	0.0	300.0	150.0	-150.0	-50.0 %	150.0	>999 %	-150.0	-50.0 %
Army Guard Facilities Maint.	11,771.1	11,680.3	11,803.0	11,803.0	31.9	0.3 %	122.7	1.1 %	0.0	
Air Guard Facilities Maint.	6,968.5	6,945.2	7,014.3	7,014.3	45.8	0.7 %	69.1	1.0 %	0.0	
Alaska Military Youth Academy	8,868.3	9,518.3	9,702.7	9,702.7	834.4	9.4 %	184.4	1.9 %	0.0	
Veterans' Services	2,155.3	2,105.3	2,067.9	2,167.9	12.6	0.6 %	62.6	3.0 %	100.0	4.8 %
State Active Duty	325.0	525.0	325.0	325.0	0.0		-200.0	-38.1 %	0.0	
Appropriation Total	47,079.9	47,773.9	48,484.5	48,434.5	1,354.6	2.9 %	660.6	1.4 %	-50.0	-0.1 %
Alaska Aerospace Corporation										
Alaska Aerospace Corporation	4,121.2	4,228.1	4,270.4	4,270.4	149.2	3.6 %	42.3	1.0 %	0.0	
AAC Facilities Maintenance	6,925.4	6,745.2	6,776.2	6,776.2	-149.2	-2.2 %	31.0	0.5 %	0.0	
Appropriation Total	11,046.6	10,973.3	11,046.6	11,046.6	0.0		73.3	0.7 %	0.0	
Agency Total	58,126.5	58,747.2	59,531.1	59,481.1	1,354.6	2.3 %	733.9	1.2 %	-50.0	-0.1 %
Funding Summary										
Unrestricted General (UGF)	16,969.9	16,081.0	16,553.6	16,503.6	-466.3	-2.7 %	422.6	2.6 %	-50.0	-0.3 %
Designated General (DGF)	28.4	28.4	28.4	28.4	0.0		0.0		0.0	
Other State Funds (Other)	10,185.3	11,321.6	11,323.6	11,323.6	1,138.3	11.2 %	2.0		0.0	
Federal Receipts (Fed)	30,942.9	31,316.2	31,625.5	31,625.5	682.6	2.2 %	309.3	1.0 %	0.0	

Column Definitions

19MgtPln (FY19 Management Plan) - Authorized level of expenditures at the beginning of FY19 plus position adjustments and transfers (made at an agency's discretion) within appropriations.

20GovAmd+ (GovAmd+Post30DayAmds) - Governor's Operating Budget Amendments plus all post 30-day amendments. This column does not include the Permanent Fund Dividend appropriation that the Governor included in separate legislation.

House (House) - The version of the FY20 operating and mental health bills adopted by the House.

Senate CS1 (Senate CS1) - This CS includes the Subcommittee proposals, salary adjustments (as adjusted by LFD) requested by the Governor and language items.