

## 2019 Legislature - Operating Budget Allocation Summary - Senate Structure

Numbers and Language Fund Groups: General Funds
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**Agency: Department of Military and Veterans' Affairs**

<u>Allocation</u>	<u>[1] 19MgtP1n</u>	<u>[2] 20GovAmd+</u>	<u>[3] House</u>	<u>[4] Senate CS1</u>	<u>[4] - [1] 19MgtP1n to Senate CS</u>	<u>[4] - [2] 20GovAmd+ to Senate CS</u>	<u>[4] - [2] House to Senate CS</u>	<u>[4] - [3] House to Senate CS</u>		
Military and Veterans' Affairs										
Office of the Commissioner	3,091.0	2,687.8	2,723.9	2,723.9	-367.1	-11.9 %	36.1	1.3 %	0.0	
Homeland Security & Emerg Mgt	2,491.0	2,470.6	2,505.3	2,505.3	14.3	0.6 %	34.7	1.4 %	0.0	
Local Emergency Planning Comm	300.0	0.0	300.0	150.0	-150.0	-50.0 %	150.0	>999 %	-150.0	-50.0 %
Army Guard Facilities Maint.	2,730.9	2,717.6	2,737.6	2,737.6	6.7	0.2 %	20.0	0.7 %	0.0	
Air Guard Facilities Maint.	1,931.2	1,929.2	1,945.6	1,945.6	14.4	0.7 %	16.4	0.9 %	0.0	
Alaska Military Youth Academy	4,655.3	4,555.3	4,655.7	4,655.7	0.4		100.4	2.2 %	0.0	
Veterans' Services	1,793.9	1,743.9	1,708.9	1,808.9	15.0	0.8 %	65.0	3.7 %	100.0	5.9 %
State Active Duty	5.0	5.0	5.0	5.0	0.0		0.0		0.0	
<b>Appropriation Total</b>	<b>16,998.3</b>	<b>16,109.4</b>	<b>16,582.0</b>	<b>16,532.0</b>	<b>-466.3</b>	<b>-2.7 %</b>	<b>422.6</b>	<b>2.6 %</b>	<b>-50.0</b>	<b>-0.3 %</b>
<b>Agency Total</b>	<b>16,998.3</b>	<b>16,109.4</b>	<b>16,582.0</b>	<b>16,532.0</b>	<b>-466.3</b>	<b>-2.7 %</b>	<b>422.6</b>	<b>2.6 %</b>	<b>-50.0</b>	<b>-0.3 %</b>
Funding Summary										
Unrestricted General (UGF)	16,969.9	16,081.0	16,553.6	16,503.6	-466.3	-2.7 %	422.6	2.6 %	-50.0	-0.3 %
Designated General (DGF)	28.4	28.4	28.4	28.4	0.0		0.0		0.0	

## Column Definitions

**19MgtPln (FY19 Management Plan)** - Authorized level of expenditures at the beginning of FY19 plus position adjustments and transfers (made at an agency's discretion) within appropriations.

**20GovAmd+ (GovAmd+Post30DayAmds)** - Governor's Operating Budget Amendments plus all post 30-day amendments. This column does not include the Permanent Fund Dividend appropriation that the Governor included in separate legislation.

**House (House)** - The version of the FY20 operating and mental health bills adopted by the House.

**Senate CS1 (Senate CS1)** - This CS includes the Subcommittee proposals, salary adjustments (as adjusted by LFD) requested by the Governor and language items.