

2019 Legislature - Operating Budget Allocation Summary - Senate Structure

Numbers and Language Fund Groups: Unrestricted General

Agency: Department of Military and Veterans' Affairs

<u>Allocation</u>	<u>[1]</u> 19MgtP1n	<u>[2]</u> 20GovAmd+	<u>[3]</u> House	<u>[4]</u> Senate CS1	<u>[4] - [1]</u> 19MgtP1n to Senate CS	<u>[4] - [2]</u> 20GovAmd+ to Senate CS	<u>[4] - [2]</u> House to Senate CS	<u>[4] - [3]</u> House to Senate CS		
Military and Veterans' Affairs										
Office of the Commissioner	3,091.0	2,687.8	2,723.9	2,723.9	-367.1	-11.9 %	36.1	1.3 %	0.0	
Homeland Security & Emerg Mgt	2,491.0	2,470.6	2,505.3	2,505.3	14.3	0.6 %	34.7	1.4 %	0.0	
Local Emergency Planning Comm	300.0	0.0	300.0	150.0	-150.0	-50.0 %	150.0	>999 %	-150.0	-50.0 %
Army Guard Facilities Maint.	2,703.5	2,690.2	2,710.2	2,710.2	6.7	0.2 %	20.0	0.7 %	0.0	
Air Guard Facilities Maint.	1,931.2	1,929.2	1,945.6	1,945.6	14.4	0.7 %	16.4	0.9 %	0.0	
Alaska Military Youth Academy	4,654.3	4,554.3	4,654.7	4,654.7	0.4		100.4	2.2 %	0.0	
Veterans' Services	1,793.9	1,743.9	1,708.9	1,808.9	15.0	0.8 %	65.0	3.7 %	100.0	5.9 %
State Active Duty	5.0	5.0	5.0	5.0	0.0		0.0		0.0	
Appropriation Total	16,969.9	16,081.0	16,553.6	16,503.6	-466.3	-2.7 %	422.6	2.6 %	-50.0	-0.3 %
Agency Total	16,969.9	16,081.0	16,553.6	16,503.6	-466.3	-2.7 %	422.6	2.6 %	-50.0	-0.3 %
Funding Summary										
Unrestricted General (UGF)	16,969.9	16,081.0	16,553.6	16,503.6	-466.3	-2.7 %	422.6	2.6 %	-50.0	-0.3 %

Column Definitions

19MgtPln (FY19 Management Plan) - Authorized level of expenditures at the beginning of FY19 plus position adjustments and transfers (made at an agency's discretion) within appropriations.

20GovAmd+ (GovAmd+Post30DayAmds) - Governor's Operating Budget Amendments plus all post 30-day amendments. This column does not include the Permanent Fund Dividend appropriation that the Governor included in separate legislation.

House (House) - The version of the FY20 operating and mental health bills adopted by the House.

Senate CS1 (Senate CS1) - This CS includes the Subcommittee proposals, salary adjustments (as adjusted by LFD) requested by the Governor and language items.