Numbers and Language Differences Agencies: DM&VA

Agency: Department of Military and Veterans' Affairs

	Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
Military and Veterans' Affairs													
Local Emergency Planning Committee													
Reduce Local Planning Commission Funding	Senate CS1	Dec	-150.0	0.0	0.0	0.0	0.0	0.0	-150.0	0.0	0	0	0
1004 Gen Fund (UGF) -150.0													
* Allocation Difference *			-150.0	0.0	0.0	0.0	0.0	0.0	-150.0	0.0	0	0	0
Veterans' Services													
Add General Funds to Maintain Veterans' Services Officers (federal funding in FY20 is uncertain)	Senate CS1	IncM	100.0	0.0	0.0	0.0	0.0	0.0	100.0	0.0	0	0	0
1004 Gen Fund (UGF) 100.0													
* Allocation Difference *			100.0	0.0	0.0	0.0	0.0	0.0	100.0	0.0	0	0	0
* * Appropriation Difference * *			-50.0	0.0	0.0	0.0	0.0	0.0	-50.0	0.0	0	0	0
* * * Agency Difference * * *			-50.0	0.0	0.0	0.0	0.0	0.0	-50.0	0.0	0	0	0
* * * * All Agencies Difference * * * *			-50.0	0.0	0.0	0.0	0.0	0.0	-50.0	0.0	0	0	0

Column Definitions

House (House) - The version of the FY20 operating and mental health bills adopted by the House.

Senate CS1 (Senate CS1) - This CS includes the Subcommittee proposals, salary adjustments (as adjusted by LFD) requested by the Governor and language items.