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SENATE CS FOR CS FOR SS FOR HOUSE BILL NO. 39(FIN)

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IN THE LEGISLATURE OF THE STATE OF ALASKA

THIRTY-FIRST LEGISLATURE - FIRST SESSION

BY THE SENATE FINANCE COMMITTEE

Offered:
Referred:

Sponsor(s): HOUSE RULES COMMITTEE BY REQUEST OF THE GOVERNOR

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A BILL

FOR AN ACT ENTITLED

1 "An Act making appropriations for the operating and loan program expenses of state
2 government and for certain programs; capitalizing funds; amending appropriations;
3 making supplemental appropriations and reappropriations; and providing for an
4 effective date."

5 BE IT ENACTED BY THE LEGISLATURE OF THE STATE OF ALASKA:

6 (SECTION 1 OF THIS ACT BEGINS ON PAGE 2).
7

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* Sec. 4. COSTS OF JOB RECLASSIFICATIONS. The money appropriated in

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* Sec. 7. LEGISLATIVE INTENT FOR SECS. 1 - 3 AND 16 - 37 OF THIS ACT. (a) It is the intent of the legislature that the amounts appropriated by secs. 1 - 3 and 16 - 37 of this Act are the full amounts that will be appropriated for those purposes for the fiscal year ending June 30, 2020.

(b) The money appropriated in secs. 1 - 3 and 16 - 37 of this Act includes the amount necessary to pay the costs of personal services because of reclassification of job classes during the fiscal year ending June 30, 2020.

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* Sec. 8. SUPPLEMENTAL DEPARTMENT OF ADMINISTRATION. Section 10(c), ch. 38, S.L.A 2015, as amended by sec. 17(a), ch. 2, 4SSLA 2016, sec. 12, ch. 1, SSSLA 2017, and sec. 10, ch. 19, S.L.A 2018, is amended to read:

(c) The sum of \$792,000 is appropriated from the general fund to the Department of Administration, labor relations, for costs related to labor contract negotiations and arbitration support for the fiscal years ending June 30, 2015, June 30, 2016, June 30, 2017, June 30, 2018, [AND] June 30, 2019, June 30, 2020, June 30, 2021, and June 30, 2022.

* Sec. 9. SUPPLEMENTAL DEPARTMENT OF EDUCATION AND EARLY DEVELOPMENT. (a) The unexpended and unobligated Alaska higher education investment fund balance, not to exceed \$1,175,300 of the appropriation made in sec. 1, ch. 17, S.L.A 2018, page 12, lines 15 - 16, and allocated on page 12, line 17 (Department of Education and Early Development, Alaska state libraries, archives and museums, library operations - \$8,444,300) is appropriated to the Department of Education and Early Development, Mt. Edgecumbe boarding school, for maintenance and operation of the Mt. Edgecumbe Aquatic Center for the fiscal years ending June 30, 2019, June 30, 2020, and June 30, 2021.

(b) Section 11(a), ch. 19, S.L.A 2018, is amended to read:

(a) The sum of \$400,000 is appropriated from the municipal capital project matching grant fund (AS 37.06.010) to the Department of Education and Early Development, Mt. Edgecumbe boarding school, for maintenance and operation of the Mt. Edgecumbe Aquatic Center for the fiscal years ending June 30, 2018, [AND] June 30, 2019, and June 30, 2020.

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* Sec. 10. SUPPLEMENTAL DEPARTMENT OF HEALTH AND SOCIAL SERVICES. (a) If the amount of federal receipts received during the fiscal year ending June 30, 2019, for

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1 Medicaid services is greater than the amount appropriated in sec. 1, ch. 17, SLA 2018, the
2 additional amount of federal receipts received, estimated to be \$75,000,000, is appropriated to
3 the Department of Health and Social Services, Medicaid services, for the fiscal year ending
4 June 30, 2019.

5 (b) Section 12(c), ch. 19, SLA 2018, is amended to read;

Moved (insertion) [2]

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6 (c) The following amounts are appropriated from the specified sources to the
7 Department of Health and Social Services, behavioral health, Alaska Psychiatric
8 Institute, for operating expenses for the fiscal years ending June 30, 2018, [AND]
9 June 30, 2019, and June 30, 2020:

10 (1) the sum of \$1,736,000 from the general fund;

11 (2) the sum of \$682,000 from designated program receipts under
12 AS 37.05.146(b)(3);

13 (3) the sum of \$682,000 from interagency receipts.

14 * Sec. 11. SUPPLEMENTAL DEPARTMENT OF LAW. (a) The sum of \$367,223 is
15 appropriated from the general fund to the Department of Law, civil division, deputy attorney
16 general's office, for the purpose of paying judgments and settlements against the state for the
17 fiscal year ending June 30, 2019.

18 (b) The amount necessary, after application of the amount appropriated in (a) of this
19 section, to pay judgments awarded against the state on or before June 30, 2019, is
20 appropriated from the general fund to the Department of Law, civil division, deputy attorney
21 general's office, for the purpose of paying judgments against the state for the fiscal year
22 ending June 30, 2019.

23 (c) Section 12(c), ch. 16, SLA 2013, as amended by sec. 17(c), ch. 18, SLA 2014, and
24 sec. 16(c), ch. 1, SSSLA 2017, is amended to read:

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25 (c) The unexpended and unobligated balance, not to exceed \$2,000,000, of the
26 appropriation made in sec. 30(a), ch. 5, FSSLA 2011, as amended by sec. 24(a), ch.
27 17, SLA 2012 (Department of Law, BP corrosion, outside counsel, document
28 management, experts, and litigation in the British Petroleum Exploration (Alaska)
29 Inc., corrosion case - \$13,550,000) is reappropriated to the Department of Law, civil
30 division, oil, gas, and mining, for outside counsel and experts and for the state's share
31 of interim remedial actions to protect the health, safety, and welfare of the people in

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the North Pole area for the fiscal years ending June 30, 2014, June 30, 2015, June 30, 2016, June 30, 2017, June 30, 2018, JANDI June 30, 2019, June 30, 2020, and June 30, 2021.

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* Sec. 12. SUPPLEMENTAL DEPARTMENT OF TRANSPORTATION AND PUBLIC FACILITIES. If the amount of motor fuel tax receipts under AS 43.40.010 is insufficient to fully fund the appropriations made in sec. 1, ch. 17, SLA 2018, from motor fuel tax receipts under AS 43.40.010, the amount of the shortfall, estimated to be \$884,900, is appropriated from the general fund to the Department of Transportation and Public Facilities for the same purposes for the fiscal year ending June 30, 2019.

* Sec. 13. SUPPLEMENTAL FUND CAPITALIZATION. The sum of \$20,000,000 is appropriated from the general fund to the disaster relief fund (AS 26.23.300(a)).

* Sec. 14. SUPPLEMENTAL RETIREMENT SYSTEM FUNDING. The sum of \$65,500 is appropriated from the general fund to the Department of Administration to pay benefit payments to eligible members and survivors of eligible members earned under the elected public officers retirement system for the fiscal year ending June 30, 2019.

* Sec. 15. SUPPLEMENTAL SALARY AND BENEFIT ADJUSTMENTS. The operating budget appropriations made in sec. 4 of this Act include amounts for salary and benefit adjustments for employees who are members of the Public Safety Employees Association and to implement the monetary terms for the fiscal year ending June 30, 2019, of the "Letter of Agreement between the State of Alaska and the Public Safety Employees Association representing the Public Safety Officers Unit," dated August 28, 2018, and approved by Kate Sheehan, Director, Division of Personnel and Labor Relations, Department of Administration, State of Alaska, and by TK Kleiner, Executive Director, Public Safety Employees Association.

* Sec. 16. ALASKA AEROSPACE CORPORATION. Federal receipts and other corporate receipts of the Alaska Aerospace Corporation received during the fiscal year ending June 30, 2020, that are in excess of the amount appropriated in sec. 1 of this Act are appropriated to the Alaska Aerospace Corporation for operations for the fiscal year ending June 30, 2020.

* Sec. 17. ALASKA HOUSING FINANCE CORPORATION. (a) The board of directors of the Alaska Housing Finance Corporation anticipates that \$38,995,000 of the adjusted change in net assets from the second preceding fiscal year will be available for appropriation for the

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1 fiscal year ending June 30, 2020.

2 (b) The Alaska Housing Finance Corporation shall retain the amount set out in (a) of
3 this section for the purpose of paying debt service for the fiscal year ending June 30, 2020, in
4 the following estimated amounts:

5 (1) \$1,000,000 for debt service on University of Alaska, Anchorage,
6 dormitory construction, authorized under ch. 26, SLA 1996;

7 (2) \$7,212,000 for debt service on the bonds described under ch. 1, SSSLA
8 2002;

9 (3) \$3,788,000 for debt service on the bonds authorized under sec. 4, ch. 120,
10 SLA 2004.

11 (c) After deductions for the items set out in (b) of this section and deductions for
12 appropriations for operating and capital purposes are made, any remaining balance of the
13 amount set out in (a) of this section for the fiscal year ending June 30, 2020, is appropriated to
14 the general fund.

15 (d) All unrestricted mortgage loan interest payments, mortgage loan commitment
16 fees, and other unrestricted receipts received by or accrued to the Alaska Housing Finance
17 Corporation during the fiscal year ending June 30, 2020, and all income earned on assets of
18 the corporation during that period are appropriated to the Alaska Housing Finance
19 Corporation to hold as corporate receipts for the purposes described in AS 18.55 and
20 AS 18.56. The corporation shall allocate its corporate receipts between the Alaska housing
21 finance revolving fund (AS 18.56.082) and senior housing revolving fund (AS 18.56.710(a))
22 under procedures adopted by the board of directors.

23 (e) The sum of \$800,000,000 is appropriated from the corporate receipts appropriated
24 to the Alaska Housing Finance Corporation and allocated between the Alaska housing finance
25 revolving fund (AS 18.56.082) and senior housing revolving fund (AS 18.56.710(a)) under
26 (d) of this section to the Alaska Housing Finance Corporation for the fiscal year ending
27 June 30, 2020, for housing loan programs not subsidized by the corporation.

28 (f) The sum of \$30,000,000 is appropriated from the portion of the corporate receipts
29 appropriated to the Alaska Housing Finance Corporation and allocated between the Alaska
30 housing finance revolving fund (AS 18.56.082) and senior housing revolving fund
31 (AS 18.56.710(a)) under (d) of this section that is derived from arbitrage earnings to the

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1 Alaska Housing Finance Corporation for the fiscal year ending June 30, 2020, for housing
2 loan programs and projects subsidized by the corporation.

3 * Sec. 18. ALASKA INDUSTRIAL DEVELOPMENT AND EXPORT AUTHORITY. The
4 sum of \$10,285,000, which has been declared available by the Alaska Industrial Development
5 and Export Authority board of directors under AS 44.88.088, for appropriation as the
6 dividend for the fiscal year ending June 30, 2020, is appropriated from the unrestricted
7 balance in the Alaska Industrial Development and Export Authority revolving fund
8 (AS 44.88.060) and the Alaska Industrial Development and Export Authority sustainable
9 energy transmission and supply development fund (AS 44.88.660) to the general fund.

10 * Sec. 19. ALASKA PERMANENT FUND. (a) The amount necessary, when added to the
11 appropriation made by sec. 24(a), ch. 1, SSSIA 2017, to satisfy the deposit described under
12 AS 37.13.010(a)(2) during the fiscal year ending June 30, 2018, plus interest, estimated to be
13 \$99,800,000, is appropriated from the earnings reserve account (AS 37.13.145) to the
14 principal of the Alaska permanent fund.

15 (b) The amount necessary, when added to the appropriation made by sec. 9(a), ch. 17,
16 SI A 2018, to satisfy the deposit described under AS 37.13.010(a)(2) during the fiscal year
17 ending June 30, 2019, estimated to be \$80,000,000, is appropriated from the earnings reserve
18 account (AS 37.13.145) to the principal of the Alaska permanent fund.

19 (c) The amount required to be deposited under art. IX, sec. 15, Constitution of the
20 State of Alaska, estimated to be \$329,200,000, during the fiscal year ending June 30, 2020, is
21 appropriated to the principal of the Alaska permanent fund in satisfaction of that requirement.

22 (d) After the appropriation made in (c) of this section, the additional amount required
23 to be deposited under AS 37.13.010(a)(2), estimated to be \$71,300,000, during the fiscal year
24 ending June 30, 2020, is appropriated from the general fund to the principal of the Alaska
25 permanent fund.

26 (e) The income earned during the fiscal year ending June 30, 2020, on revenue from
27 the sources set out in AS 37.13.145(d), estimated to be \$27,000,000, is appropriated to the
28 Alaska capital income fund (AS 37.05.565).

29 (f) The sum of \$2,933,084,121 is appropriated from the earnings reserve account
30 (AS 37.13.145) to the general fund for the fiscal year ending June 30, 2020.

31 (g) The amount calculated under AS 37.13.145(c), after the appropriation made in (f)

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1 of this section, estimated to be \$943,000,000, is appropriated from the earnings reserve
2 account (AS 37.13.145) to the principal of the Alaska permanent fund to offset the effect of
3 inflation on the principal of the Alaska permanent fund for the fiscal year ending June 30,
4 2020.

5 * Sec. 20. DEPARTMENT OF ADMINISTRATION. (a) The amount necessary to fund the
6 uses of the state insurance catastrophe reserve account described in AS 37.05.289(a) is
7 appropriated from that account to the Department of Administration for those uses for the
8 fiscal year ending June 30, 2020.

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9 (b) The amount necessary to fund the uses of the working reserve account described
10 in AS 37.05.510(a) is appropriated from that account to the Department of Administration for
11 those uses for the fiscal year ending June 30, 2020.

12 (c) The amount necessary to have an unobligated balance of \$5,000,000 in the
13 working reserve account described in AS 37.05.510(a) is appropriated from the
14 unencumbered balance of any appropriation enacted to finance the payment of employee
15 salaries and benefits that is determined to be available for lapse at the end of the fiscal year
16 ending June 30, 2020, to the working reserve account (AS 37.05.510(a)).

17 (d) The amount necessary to have an unobligated balance of \$10,000,000 in the group
18 health and life benefits fund (AS 39.30.095), after the appropriations made in (b) and (c) of
19 this section, is appropriated from the unencumbered balance of any appropriation that is
20 determined to be available for lapse at the end of the fiscal year ending June 30, 2020, to the
21 group health and life benefits fund (AS 39.30.095).

22 (e) The amount received in settlement of a claim against a bond guaranteeing the
23 reclamation of state, federal, or private land, including the plugging or repair of a well,
24 estimated to be \$150,000, is appropriated to the Alaska Oil and Gas Conservation
25 Commission for the purpose of reclaiming the state, federal, or private land affected by a use
26 covered by the bond for the fiscal year ending June 30, 2020.

27 (f) If the amount necessary to cover plan sponsor costs, including actuarial costs, for
28 retirement system benefit payment calculations exceeds the amount appropriated for that
29 purpose in sec. 1 of this Act, after all allowable payments from retirement system fund
30 sources, that amount, not to exceed \$500,000, is appropriated from the general fund to the
31 Department of Administration for that purpose for the fiscal year ending June 30, 2020.

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1 (g) The amount necessary to cover actuarial costs associated with bills introduced by
2 the legislature, estimated to be \$0, is appropriated from the general fund to the Department of
3 Administration for that purpose for the fiscal year ending June 30, 2020.

4 * Sec. 21. DEPARTMENT OF COMMERCE, COMMUNITY, AND ECONOMIC
5 DEVELOPMENT. (a) The unexpended and unobligated balance of federal money
6 apportioned to the state as national forest income that the Department of Commerce,
7 Community, and Economic Development determines would lapse into the unrestricted portion
8 of the general fund on June 30, 2020, under AS 41.15.180(j) is appropriated to home rule
9 cities, first class cities, second class cities, a municipality organized under federal law, or
10 regional educational attendance areas entitled to payment from the national forest income for
11 the fiscal year ending June 30, 2020, to be allocated among the recipients of national forest
12 income according to their pro rata share of the total amount distributed under AS 41.15.180(c)
13 and (d) for the fiscal year ending June 30, 2020.

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14 (b) If the amount necessary to make national forest receipts payments under
15 AS 41.15.180 exceeds the amount appropriated for that purpose in sec. 1 of this Act, the
16 amount necessary to make national forest receipts payments is appropriated from federal
17 receipts received for that purpose to the Department of Commerce, Community, and
18 Economic Development, revenue sharing, national forest receipts allocation, for the fiscal
19 year ending June 30, 2020.

20 (c) If the amount necessary to make payments in lieu of taxes for cities in the
21 unorganized borough under AS 44.33.020(a)(20) exceeds the amount appropriated for that
22 purpose in sec. 1 of this Act, the amount necessary to make those payments is appropriated
23 from federal receipts received for that purpose to the Department of Commerce, Community,
24 and Economic Development, revenue sharing, payment in lieu of taxes allocation, for the
25 fiscal year ending June 30, 2020.

26 (d) An amount equal to the salmon enhancement tax collected under AS 43.76.001 -
27 43.76.028 in calendar year 2018, estimated to be \$9,200,000, and deposited in the general
28 fund under AS 43.76.025(c) is appropriated from the general fund to the Department of
29 Commerce, Community, and Economic Development for payment in the fiscal year ending
30 June 30, 2020, to qualified regional associations operating within a region designated under
31 AS 16.10.375.

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1 (e) An amount equal to the seafood development tax collected under AS 43.76.350 -
2 43.76.399 in calendar year 2018, estimated to be \$2,850,000, and deposited in the general
3 fund under AS 43.76.380(d) is appropriated from the general fund to the Department of
4 Commerce, Community, and Economic Development for payment in the fiscal year ending
5 June 30, 2020, to qualified regional seafood development associations for the following
6 purposes:

7 (1) promotion of seafood and seafood by-products that are harvested in the
8 region and processed for sale;

9 (2) promotion of improvements to the commercial fishing industry and
10 infrastructure in the seafood development region;

11 (3) establishment of education, research, advertising, or sales promotion
12 programs for seafood products harvested in the region;

13 (4) preparation of market research and product development plans for the
14 promotion of seafood and their by-products that are harvested in the region and processed for
15 sale;

16 (5) cooperation with the Alaska Seafood Marketing Institute and other public
17 or private boards, organizations, or agencies engaged in work or activities similar to the work
18 of the organization, including entering into contracts for joint programs of consumer
19 education, sales promotion, quality control, advertising, and research in the production,
20 processing, or distribution of seafood harvested in the region;

21 (6) cooperation with commercial fishermen, fishermen's organizations,
22 seafood processors, the Alaska Fisheries Development Foundation, the Fishery Industrial
23 Technology Center, state and federal agencies, and other relevant persons and entities to
24 investigate market reception to new seafood product forms and to develop commodity
25 standards and future markets for seafood products.

26 (f) The amount necessary for the purposes specified in AS 42.45.085(a), estimated to
27 be \$32,355,000, not to exceed the amount determined under AS 42.45.080(c)(1), is
28 appropriated from the power cost equalization endowment fund (42.45.070(a)) to the
29 Department of Commerce, Community, and Economic Development, Alaska Energy
30 Authority, power cost equalization allocation, for the fiscal year ending June 30, 2020.

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31 (g) The amount of federal receipts received for the reinsurance program under

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1 AS 21.55 during the fiscal year ending June 30, 2020, is appropriated to the Department of
2 Commerce, Community, and Economic Development, division of insurance, for the
3 reinsurance program under AS 21.55 for the fiscal years ending June 30, 2020, June 30, 2021,
4 June 30, 2022, and June 30, 2023.

5 (h) The sum of \$309,090 is appropriated from the civil legal services fund
6 (AS 37.05.590) to the Department of Commerce, Community, and Economic Development
7 for payment as a grant under AS 37.05.316 to Alaska Legal Services Corporation for the
8 fiscal year ending June 30, 2020.

9 * Sec. 22. DEPARTMENT OF EDUCATION AND EARLY DEVELOPMENT. An
10 amount equal to 50 percent of the donations received under AS 43.23.230(b) for the fiscal
11 year ending June 30, 2020, estimated to be \$488,200, is appropriated to the Department of
12 Education and Early Development to be distributed as grants to school districts according to
13 the average daily membership for each school district adjusted under AS 14.17.410(b)(1)(A) -
14 (D) for the fiscal year ending June 30, 2020.

15 * Sec. 23. DEPARTMENT OF FISH AND GAME. (a) An amount equal to the dive fishery
16 management assessment collected under AS 43.76.150 - 43.76.210 during the fiscal year
17 ending June 30, 2019, estimated to be \$500,000, and deposited in the general fund is
18 appropriated from the general fund to the Department of Fish and Game for payment in the
19 fiscal year ending June 30, 2020, to the qualified regional dive fishery development
20 association in the administrative area where the assessment was collected.

21 (b) After the appropriation made in sec. 32(a) of this Act, the remaining balance of
22 the Alaska sport fishing enterprise account (AS 16.05.130(c)) in the fish and game fund
23 (AS 16.05.100), not to exceed \$500,000, is appropriated to the Department of Fish and Game
24 for sport fish operations for the fiscal year ending June 30, 2020.

25 * Sec. 24. DEPARTMENT OF HEALTH AND SOCIAL SERVICES. The amount
26 necessary to purchase vaccines through the statewide immunization program under
27 AS 18.09.200, estimated to be \$12,500,000, not to exceed the balance of the vaccine
28 assessment account (AS 18.09.230), is appropriated from the vaccine assessment account
29 (AS 18.09.230) to the Department of Health and Social Services, public health, epidemiology,
30 for the fiscal year ending June 30, 2020.

31 * Sec. 25. DEPARTMENT OF LABOR AND WORKFORCE DEVELOPMENT. (a) If the

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Moved up [1]: (b) Section 11(a), ch. 19, SLA 2018, is amended to read: §
(a) The sum of \$400,000 is appropriated from the municipal capital project matching grant fund (AS 37.06.010) to the Department of Education and Early Development, Mt. Edgecumbe boarding school, for maintenance and operation of the Mt. Edgecumbe Aquatic Center for the fiscal years ending June 30, 2018, [AND] June 30, 2019, and June 30, 2020. §
* Sec.

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Moved up [2]:) Section 12(c), ch. 19, SLA 2018, is amended to read: §
(c) The following amounts are appropriated from the specified sources to the Department of Health and Social Services, behavioral health, Alaska Psychiatric Institute, for operating expenses for the fiscal years ending June 30, 2018, [AND] June 30, 2019, and June 30, 2020: §
(1) the sum of \$1,736,000 from the general fund; §
(2) the sum of \$682,000 from designated program receipts under AS 37.05.146(b)(3); §
(3) the sum of \$682,000 from interagency receipts. §

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Deleted: (c) If the amount of federal receipts received during the fiscal year ending June 30, 2020, for Medicaid services exceeds the amount appropriated in sec. 1 of this Act, the additional amount of federal receipts received, estimated to be 50, is appropriated to the Department of Health and Social Services, Medicaid services, for the fiscal year ending June 30, 2020. §
(d) If the amount necessary to fund Medicaid services required under Title XIX of the Social Security Act exceeds the amount appropriate ...

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1 amount necessary to pay benefit payments from the workers' compensation benefits guaranty
2 fund (AS 23.30.082) exceeds the amount appropriated for that purpose in sec. 1 of this Act,
3 the additional amount necessary to pay those benefit payments is appropriated for that
4 purpose from the workers' compensation benefits guaranty fund (AS 23.30.082) to the
5 Department of Labor and Workforce Development, workers' compensation benefits guaranty
6 fund allocation, for the fiscal year ending June 30, 2020.

7 (b) If the amount necessary to pay benefit payments from the second injury fund
8 (AS 23.30.040(a)) exceeds the amount appropriated for that purpose in sec. 1 of this Act, the
9 additional amount necessary to make those benefit payments is appropriated for that purpose
10 from the second injury fund (AS 23.30.040(a)) to the Department of Labor and Workforce
11 Development, second injury fund allocation, for the fiscal year ending June 30, 2020.

12 (c) If the amount necessary to pay benefit payments from the fishermen's fund
13 (AS 23.35.060) exceeds the amount appropriated for that purpose in sec. 1 of this Act, the
14 additional amount necessary to make those benefit payments is appropriated for that purpose
15 from the fishermen's fund (AS 23.35.060) to the Department of Labor and Workforce
16 Development, fishermen's fund allocation, for the fiscal year ending June 30, 2020.

17 (d) If the amount of contributions received by the Alaska Vocational Technical Center
18 under AS 21.96.070, AS 43.20.014, AS 43.55.019, AS 43.56.018, AS 43.65.018,
19 AS 43.75.018, and AS 43.77.045 during the fiscal year ending June 30, 2020, exceeds the
20 amount appropriated to the Department of Labor and Workforce Development, Alaska
21 Vocational Technical Center, in sec. 1 of this Act, the additional contributions are
22 appropriated to the Department of Labor and Workforce Development, Alaska Vocational
23 Technical Center, Alaska Vocational Technical Center allocation, for the purpose of operating
24 the center, for the fiscal year ending June 30, 2020.

25 * ~~Sec. 26. DEPARTMENT OF MILITARY AND VETERANS' AFFAIRS.~~ Five percent of
26 the average ending market value in the Alaska veterans' memorial endowment fund
27 (AS 37.14.700) for the fiscal years ending June 30, 2017, June 30, 2018, and June 30, 2019,
28 estimated to be \$11,185, is appropriated from the Alaska veterans' memorial endowment fund
29 (AS 37.14.700) to the Department of Military and Veterans' Affairs for the purposes specified
30 in AS 37.14.730(b) for the fiscal year ending June 30, 2020.

31 * ~~Sec. 27. DEPARTMENT OF NATURAL RESOURCES.~~ (a) The interest earned during

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Section 12(c), ch.

Moved up [3]: 16, SLA 2013, as amended
by sec. 17(c), ch. 18, SLA 2014, and sec.
16(c), ch. 1, SSSLA 2017, is amended to read:
(c) The unexpended and unobligated balance,
not to exceed \$2,000,000, of the appropriation
made in sec. 30(a), ch. 5, FSSLA 2011, as
amended by sec. 24(a), ch. 17, SLA 2012
(Department of Law, BP corrosion, outside
counsel, document management, experts, and
litigation in the British Petroleum Exploration
(Alaska) Inc., corrosion case - \$13,550,000) is
reappropriated to the Department of Law, civil
division, oil, gas, and mining, for outside
counsel and experts and for the state's share of
interim remedial actions to protect the health,
safety, and welfare of the people in the North
Pole area for the fiscal years ending June 30,
2014, June 30, 2015, June 30, 2016, June 30,
2017, June 30, 2018, [AND] June 30, 2019,
June 30, 2020, and June 30, 2021.
* Sec.

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Deleted: (b) If the amount of designated
program receipts received during the fiscal
year ending June 30, 2020, for Emergency
Management Assistance Compact responses in
accordance with AS 26.23.135 and 26.23.136
exceeds the amount appropriated for that
purpose in sec. 1 of this Act, the additional
amount received, estimated to be \$200,000, is
appropriated to the Department of Military and
Veterans' Affairs for operating expenses
relating to Emergency Management Assistance
Compact responses in accordance with
AS 26.23.135 and 26.23.136 for the fiscal year
ending June 30, 2020.

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1 the fiscal year ending June 30, 2020, on the reclamation bond posted by Cook Inlet Energy for
2 operation of an oil production platform in Cook Inlet under lease with the Department of
3 Natural Resources, estimated to be \$150,000, is appropriated from interest held in the general
4 fund to the Department of Natural Resources for the purpose of the bond for the fiscal years
5 ending June 30, 2020, June 30, 2021, and June 30, 2022.

6 (b) The amount necessary for the purposes specified in AS 37.14.820 for the fiscal
7 year ending June 30, 2020, estimated to be \$30,000, is appropriated from the mine
8 reclamation trust fund operating account (AS 37.14.800(a)) to the Department of Natural
9 Resources for those purposes for the fiscal year ending June 30, 2020.

10 (c) The amount received in settlement of a claim against a bond guaranteeing the
11 reclamation of state, federal, or private land, including the plugging or repair of a well,
12 estimated to be \$50,000, is appropriated to the Department of Natural Resources for the
13 purpose of reclaiming the state, federal, or private land affected by a use covered by the bond
14 for the fiscal year ending June 30, 2020.

15 (d) Federal receipts received for fire suppression during the fiscal year ending
16 June 30, 2020, estimated to be \$8,500,000, are appropriated to the Department of Natural
17 Resources for fire suppression activities for the fiscal year ending June 30, 2020.

18 * Sec. 28. OFFICE OF THE GOVERNOR. (a) The sum of \$1,847,000 is appropriated from
19 the general fund to the Office of the Governor, division of elections, for costs associated with
20 conducting the statewide primary and general elections for the fiscal years ending June 30,
21 2020, and June 30, 2021.

22 (b) The sum of \$1,000,000 is appropriated from the general fund to the Office of the
23 Governor, redistricting planning committee, redistricting board, and division of elections, for
24 legal and other costs relating to redistricting matters for the fiscal years ending June 30, 2020,
25 June 30, 2021, June 30, 2022, and June 30, 2023.

26 * Sec. 29. BANKCARD SERVICE FEES. (a) The amount necessary to compensate the
27 collector or trustee of fees, licenses, taxes, or other money belonging to the state during the
28 fiscal year ending June 30, 2020, is appropriated for that purpose for the fiscal year ending
29 June 30, 2020, to the agency authorized by law to generate the revenue, from the funds and
30 accounts in which the payments received by the state are deposited. In this subsection,
31 "collector or trustee" includes vendors retained by the state on a contingency fee basis.

7b

Deleted: (c) If any portion of the federal receipts appropriated to the Department of Natural Resources for division of forestry wildland firefighting crews is not received, that amount, not to exceed \$1,125,000, is appropriated from the general fund to the Department of Natural Resources, fire suppression preparedness, for the purpose of paying costs of the division of forestry wildland firefighting crews for the fiscal year ending June 30, 2020.
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1 (b) The amount necessary to compensate the provider of bankcard or credit card
2 services to the state during the fiscal year ending June 30, 2020, is appropriated for that
3 purpose for the fiscal year ending June 30, 2020, to each agency of the executive, legislative,
4 and judicial branches that accepts payment by bankcard or credit card for licenses, permits,
5 goods, and services provided by that agency on behalf of the state, from the funds and
6 accounts in which the payments received by the state are deposited.

7 * Sec. 30. DEBT AND OTHER OBLIGATIONS. (a) The amount required to pay interest
8 on any revenue anticipation notes issued by the commissioner of revenue under AS 43.08
9 during the fiscal year ending June 30, 2020, estimated to be \$0, is appropriated from the
10 general fund to the Department of Revenue for payment of the interest on those notes for the
11 fiscal year ending June 30, 2020.

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12 (b) The amount required to be paid by the state for the principal of and interest on all
13 issued and outstanding state-guaranteed bonds, estimated to be \$0, is appropriated from the
14 general fund to the Alaska Housing Finance Corporation for payment of the principal of and
15 interest on those bonds for the fiscal year ending June 30, 2020.

16 (c) The amount necessary for payment of principal and interest, redemption premium,
17 and trustee fees, if any, on bonds issued by the state bond committee under AS 37.15.560 for
18 the fiscal year ending June 30, 2020, estimated to be \$3,094,000, is appropriated from interest
19 earnings of the Alaska clean water fund (AS 46.03.032(a)) to the Alaska clean water fund
20 revenue bond redemption fund (AS 37.15.565).

21 (d) The amount necessary for payment of principal and interest, redemption premium,
22 and trustee fees, if any, on bonds issued by the state bond committee under AS 37.15.560 for
23 the fiscal year ending June 30, 2020, estimated to be \$2,006,000, is appropriated from interest
24 earnings of the Alaska drinking water fund (AS 46.03.036(a)) to the Alaska drinking water
25 fund revenue bond redemption fund (AS 37.15.565).

26 (e) The sum of \$4,517,365 is appropriated from the general fund to the following
27 agencies for the fiscal year ending June 30, 2020, for payment of debt service on outstanding
28 debt authorized by AS 14.40.257, AS 29.60.700, and AS 42.45.065, respectively, for the
29 following projects:

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AGENCY AND PROJECT	APPROPRIATION AMOUNT
(1) University of Alaska	\$1,219,025

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WORK DRAFT

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1	<u>Anchorage Community and Technical</u>	
2	<u>College Center</u>	
3	<u>Juneau Readiness Center/UAS Joint Facility</u>	
4	<u>(2) Department of Transportation and Public Facilities</u>	
5	<u>(A) Matanuska-Susitna Borough</u>	<u>712,513</u>
6	<u>(deep water port and road upgrade)</u>	
7	<u>(B) Aleutians East Borough/False Pass</u>	<u>166,400</u>
8	<u>(small boat harbor)</u>	
9	<u>(C) City of Valdez (harbor renovations)</u>	<u>210,375</u>
10	<u>(D) Aleutians East Borough/Akutan</u>	<u>215,308</u>
11	<u>(small boat harbor)</u>	
12	<u>(E) Fairbanks North Star Borough</u>	<u>333,193</u>
13	<u>(Eielson AFB Schools, major</u>	
14	<u>maintenance and upgrades)</u>	
15	<u>(F) City of Unalaska (Little South America</u>	<u>365,695</u>
16	<u>(LSA) Harbor)</u>	
17	<u>(3) Alaska Energy Authority</u>	
18	<u>(A) Kodiak Electric Association</u>	<u>943,676</u>
19	<u>(Nyman combined cycle cogeneration plant)</u>	
20	<u>(B) Copper Valley Electric Association</u>	<u>351,180</u>
21	<u>(cogeneration projects)</u>	

(l) The amount necessary for payment of lease payments and trustee fees relating to certificates of participation issued for real property for the fiscal year ending June 30, 2020, estimated to be \$2,892,150, is appropriated from the general fund to the state bond committee for that purpose for the fiscal year ending June 30, 2020.

(m) The sum of \$3,303,500 is appropriated from the general fund to the Department of Administration for the purpose of paying the obligation of the Linny Pacillo Parking Garage in Anchorage to the Alaska Housing Finance Corporation for the fiscal year ending June 30, 2020.

(h) The following amounts are appropriated to the state bond committee from the specified sources, and for the stated purposes, for the fiscal year ending June 30, 2020:

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1 (1) the sum of \$100,084 from the investment earnings on the bond proceeds
2 deposited in the capital project funds for the series 2009A general obligation bonds, for
3 payment of debt service and accrued interest on outstanding State of Alaska general
4 obligation bonds, series 2009A;

5 ~~(2) the sum of \$5,900,000 from the State of Alaska general obligation bonds~~
6 ~~held in the 2009 series A construction fund,~~ for payment of debt service and accrued interest
7 on outstanding State of Alaska general obligation bonds, series 2009A;

Deleted: (2) the amount necessary

8 (3) the amount necessary for payment of debt service and accrued interest on
9 outstanding State of Alaska general obligation bonds, series ~~2009A,~~ ~~after the payments made~~
10 ~~in (1) and (2) of this subsection, estimated to be \$1,915,116, from the general fund for that~~
11 ~~purpose;~~

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12 ~~(4) the amount necessary for payment of debt service and accrued interest on~~
13 ~~outstanding State of Alaska general obligation bonds, series 2010A,~~ estimated to be
14 \$2,194,004, from the amount received from the United States Treasury as a result of the
15 American Recovery and Reinvestment Act of 2009, Build America Bond credit payments due
16 on the series 2010A general obligation bonds;

17 ~~(5) the amount necessary for payment of debt service and accrued interest on~~
18 ~~outstanding State of Alaska general obligation bonds, series 2010A,~~ ~~after the payments made~~
19 ~~in (4) of this subsection, estimated to be \$4,560,935, from the general fund for that purpose;~~

Deleted: (4) the amount necessary for payment of debt service and accrued interest on outstanding State of Alaska general obligation bonds, series 2010A, after the payments made in (3) of this subsection, estimated to be \$4,560,935, from the general fund for that purpose; ¶

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20 ~~(6) the amount necessary for payment of debt service and accrued interest on~~
21 ~~outstanding State of Alaska general obligation bonds, series 2010B,~~ estimated to be
22 \$2,227,757, from the amount received from the United States Treasury as a result of the
23 American Recovery and Reinvestment Act of 2009, Qualified School Construction Bond
24 interest subsidy payments due on the series 2010B general obligation bonds;

25 ~~(7) the amount necessary for payment of debt service and accrued interest on~~
26 ~~outstanding State of Alaska general obligation bonds, series 2010B,~~ after the payment made in
27 ~~(6) of this subsection, estimated to be \$176,143, from the general fund for that purpose;~~

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28 ~~(8) the sum of \$35,979 from the State of Alaska general obligation bonds,~~
29 series 2012A bond issue premium, interest earnings, and accrued interest held in the debt
30 service fund of the series 2012A bonds, for payment of debt service and accrued interest on
31 outstanding State of Alaska general obligation bonds, series 2012A;

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1 ~~(9)~~ the amount necessary, estimated to be \$17,599,200, for payment of debt
2 service and accrued interest on outstanding State of Alaska general obligation bonds, series
3 2012A, from the general fund for that purpose;

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4 ~~(10)~~ the amount necessary for payment of debt service and accrued interest on
5 outstanding State of Alaska general obligation bonds, series 2013A, estimated to be \$427,658,
6 from the amount received from the United States Treasury as a result of the American
7 Recovery and Reinvestment Act of 2009, Qualified School Construction Bond interest
8 subsidy payments due on the series 2013A general obligation bonds;

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9 ~~(11)~~ the amount necessary for payment of debt service and accrued interest on
10 outstanding State of Alaska general obligation bonds, series 2013A, after the payments made
11 in ~~(10)~~ of this subsection, estimated to be \$33,181, from the general fund for that purpose;

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12 ~~(12)~~ the sum of \$506,545 from the investment earnings on the bond proceeds
13 deposited in the capital project funds for the series 2013B general obligation bonds, for
14 payment of debt service and accrued interest on outstanding State of Alaska general
15 obligation bonds, series 2013B;

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16 ~~(13)~~ the sum of \$5,500,000 from the State of Alaska general obligation bond
17 proceeds held in the 2013 series B construction fund (AY3Z), for payment of debt service and
18 accrued interest on outstanding State of Alaska general obligation bonds, series 2013B;

Deleted: (12) the amount necessary

19 ~~(14)~~ the balance remaining of the 2010 series C construction fund, estimated to
20 be \$188,500, from the State of Alaska general obligation bond proceeds held in the 2010
21 series C construction fund, for payment of debt service and accrued interest on outstanding
22 State of Alaska general obligation bonds, series 2013B;

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23 ~~(15)~~ the amount necessary for payment of debt service and accrued interest on
24 outstanding State of Alaska general obligation bonds, series 2013B, after the payments made
25 in ~~(12) - (14)~~ of this subsection, estimated to be \$9,974,505, from the general fund for that
26 purpose;

27 ~~(16)~~ the amount necessary for payment of debt service and accrued interest on
28 outstanding State of Alaska general obligation bonds, series 2015B, estimated to be
29 \$4,721,250, from the general fund for that purpose;

30 ~~(17)~~ the sum of \$9,846 from the State of Alaska general obligation bonds,
31 series 2016A bond issue premium, interest earnings, and accrued interest held in the debt

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1 service fund of the series 2016A bonds, for payment of debt service and accrued interest on
2 outstanding State of Alaska general obligation bonds, series 2016A;

3 (18) the amount necessary for payment of debt service and accrued interest on
4 outstanding State of Alaska general obligation bonds, series 2016A, after the payment made
5 in (17) of this subsection, estimated to be \$10,945,029, from the general fund for that purpose;

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6 (19) the sum of \$1,632,081, from the investment earnings on the bond
7 proceeds deposited in the capital project funds for the series 2016B general obligation bonds,
8 for payment of debt service and accrued interest on outstanding State of Alaska general
9 obligation bonds, series 2016B;

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10 (20) the amount necessary for payment of debt service and accrued interest on
11 outstanding State of Alaska general obligation bonds, series 2016B, after the payment made in
12 (19) of this subsection, estimated to be \$9,168,044, from the general fund for that purpose;

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13 (21) the amount necessary for payment of debt service and accrued interest on
14 outstanding State of Alaska general obligation bonds, series 2019A, estimated to be
15 \$5,000,000, from the general fund for that purpose;

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16 (22) the amount necessary for payment of trustee fees on outstanding State of
17 Alaska general obligation bonds, series 2009A, 2010A, 2010B, 2012A, 2013A, 2013B,
18 2015B, 2016A, 2016B, and 2019A, estimated to be \$3,000, from the general fund for that
19 purpose;

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20 (23) the amount necessary for the purpose of authorizing payment to the
21 United States Treasury for arbitrage rebate on outstanding State of Alaska general obligation
22 bonds, estimated to be \$200,000, from the general fund for that purpose;

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23 (24) if the proceeds of state general obligation bonds issued are temporarily
24 insufficient to cover costs incurred on projects approved for funding with these proceeds, the
25 amount necessary to prevent this cash deficiency, from the general fund, contingent on
26 repayment to the general fund as soon as additional state general obligation bond proceeds
27 have been received by the state; and

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28 (25) if the amount necessary for payment of debt service and accrued interest
29 on outstanding State of Alaska general obligation bonds exceeds the amounts appropriated in
30 this subsection, the additional amount necessary to pay the obligations, from the general fund
31 for that purpose.

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(i) The following amounts are appropriated to the state bond committee from the specified sources, and for the stated purposes, for the fiscal year ending June 30, 2020:

(1) the amount necessary for debt service on outstanding international airports revenue bonds, estimated to be \$9,450,000, from the collection of passenger facility charges approved by the Federal Aviation Administration at the Alaska international airports system;

(2) the amount necessary for debt service and trustee fees on outstanding international airports revenue bonds, estimated to be \$398,820, from the amount received from the United States Treasury as a result of the American Recovery and Reinvestment Act of 2009, Build America Bonds federal interest subsidy payments due on the series 2010D general airport revenue bonds;

(3) the amount necessary for payment of debt service and trustee fees on outstanding international airports revenue bonds, after the payments made in (1) and (2) of this subsection, estimated to be \$20,765,339, from the International Airports Revenue Fund (AS 37.15.430(a)) for that purpose; and

(4) the amount necessary for payment of principal and interest, redemption premiums, and trustee fees, if any, associated with the early redemption of international airports revenue bonds authorized under AS 37.15.410 - 37.15.550, estimated to be \$10,000,000, from the International Airports Revenue Fund (AS 37.15.430(a)).

(j) If federal receipts are temporarily insufficient to cover international airports system project expenditures approved for funding with those receipts, the amount necessary to prevent that cash deficiency, estimated to be \$0, is appropriated from the general fund to the International Airports Revenue Fund (AS 37.15.430(a)), for the fiscal year ending June 30, 2020, contingent on repayment to the general fund, plus interest, as soon as additional federal receipts have been received by the state for that purpose.

(k) The amount of federal receipts deposited in the International Airports Revenue Fund (AS 37.15.430(a)) necessary to reimburse the general fund for international airports system project expenditures, plus interest, estimated to be \$0, is appropriated from the International Airports Revenue Fund (AS 37.15.430(a)) to the general fund.

(l) The amount necessary for payment of obligations and fees for the Goose Creek Correctional Center, estimated to be \$16,373,288, is appropriated from the general fund to the Department of Administration for that purpose for the fiscal year ending June 30, 2020.

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1 (m) The amounts appropriated to the Alaska fish and game revenue bond redemption
2 fund (AS 37.15.770) during the fiscal year ending June 30, 2020, estimated to be \$6,136,800,
3 are appropriated to the state bond committee for payment of debt service, accrued interest,
4 and trustee fees on outstanding sport fish hatchery revenue bonds and for early redemption of
5 those bonds for the fiscal year ending June 30, 2020.

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6 (n) The amount necessary for state aid for costs of school construction under
7 AS 14.11.100, estimated to be \$99,820,500, is appropriated to the Department of Education
8 and Early Development for the fiscal year ending June 30, 2020, from the following sources:

9 (1) \$16,500,000 from the School Fund (AS 43.50.140);

10 (2) the amount necessary, after the appropriation made in (1) of this
11 subsection, estimated to be \$83,320,500, from the general fund.

12 (o) The amount necessary to pay expenses incident to the sale and issuance of general
13 obligation bonds for transportation projects, estimated to be \$750,000, is appropriated from
14 the 2012 state transportation project fund to the Department of Revenue, state bond
15 committee, for the fiscal years ending June 30, 2020, June 30, 2021, and June 30, 2022.

16 * Sec. 31. FEDERAL AND OTHER PROGRAM RECEIPTS. (a) Federal receipts,
17 designated program receipts under AS 37.05.146(b)(3), information services fund program
18 receipts under AS 44.21.045(b), Exxon Valdez oil spill trust receipts under
19 AS 37.05.146(b)(4), receipts of the Alaska Housing Finance Corporation, receipts of the
20 Alaska marine highway system fund under AS 19.65.060(a), receipts of the vaccine
21 assessment account under AS 18.09.230, receipts of the University of Alaska under
22 AS 37.05.146(b)(2), receipts of the highways equipment working capital fund under
23 AS 44.68.210, and receipts of commercial fisheries test fishing operations under
24 AS 37.05.146(c)(21) that are received during the fiscal year ending June 30, 2020, and that
25 exceed the amounts appropriated by this Act are appropriated conditioned on compliance with
26 the program review provisions of AS 37.07.080(h).

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27 (b) If federal or other program receipts under AS 37.05.146 and AS 44.21.045(b) that
28 are received during the fiscal year ending June 30, 2020, exceed the amounts appropriated by
29 this Act, the appropriations from state funds for the affected program shall be reduced by the
30 excess if the reductions are consistent with applicable federal statutes.

31 (c) If federal or other program receipts under AS 37.05.146 and AS 44.21.045(b) that

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1 are received during the fiscal year ending June 30, 2020, fall short of the amounts
2 appropriated by this Act, the affected appropriation is reduced by the amount of the shortfall
3 in receipts.

4 * Sec. 32. FUND CAPITALIZATION. (a) The portions of the fees listed in this subsection
5 that are collected during the fiscal year ending June 30, 2020, estimated to be \$23,300, are
6 appropriated to the Alaska children's trust grant account (AS 37.14.205(a)):

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7 (1) fees collected under AS 18.50.225, less the cost of supplies, for the
8 issuance of heirloom birth certificates;

9 (2) fees collected under AS 18.50.272, less the cost of supplies, for the
10 issuance of heirloom marriage certificates;

11 (3) fees collected under AS 28.10.421(d) for the issuance of special request
12 Alaska children's trust license plates, less the cost of issuing the license plates.

13 (b) The amount received from fees assessed under AS 05.25.096(a)(5) and (6), civil
14 penalties collected under AS 30.30.015, the sale of vessels under AS 30.30, and donations and
15 other receipts deposited under AS 30.30.096 as program receipts during the fiscal year ending
16 June 30, 2020, less the amount of those program receipts appropriated to the Department of
17 Administration, division of motor vehicles, for the fiscal year ending June 30, 2020, estimated
18 to be \$58,600, is appropriated to the derelict vessel prevention program fund (AS 30.30.096).

19 (c) The amount of federal receipts received for disaster relief during the fiscal year
20 ending June 30, 2020, estimated to be \$9,000,000, is appropriated to the disaster relief fund
21 (AS 26.23.300(a)).

22 (d) The sum of \$2,000,000 is appropriated from the general fund to the disaster relief
23 fund (AS 26.23.300(a)).

24 (e) Twenty-five percent of the donations received under AS 43.23.230(b), estimated
25 to be ~~\$244,100~~, is appropriated to the dividend raffle fund (AS 43.23.230(a)).

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26 (f) The amount of municipal bond bank receipts determined under AS 44.85.270(h) to
27 be available for transfer by the Alaska Municipal Bond Bank Authority for the fiscal year
28 ending June 30, 2019, estimated to be \$0, is appropriated to the Alaska municipal bond bank
29 authority reserve fund (AS 44.85.270(a)).

30 (g) If the Alaska Municipal Bond Bank Authority must draw on the Alaska municipal
31 bond bank authority reserve fund (AS 44.85.270(a)) because of a default by a borrower, an

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1 amount equal to the amount drawn from the reserve is appropriated from the general fund to
2 the Alaska municipal bond bank authority reserve fund (AS 44.85.270(a)).

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3 (h) The sum of \$30,000,000 is appropriated from the power cost equalization
4 endowment fund (AS 42.45.070) to the community assistance fund (AS 29.60.850).

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Deleted: receipts of the Alaska Industrial Development and Export Authority (AS 44.88) to the oil and gas tax credit fund (AS 43.55.028).¶

(j) The sum of \$16,500,000 is appropriated from the School Fund (AS 43.50.140) to the public education fund (AS 14.17.300).¶

(k) The amount necessary, after the appropriation made in (j) of this section, to fund the amount for the fiscal year ending June 30, 2020, of state aid calculated under the public school funding formula under AS 14.17.410(b) multiplied by 0.7687, estimated to be \$878,955,700, is appropriated from the

Deleted: public education fund (AS 14.17.300)

Deleted: (l) Section 5(d), ch 6, SLA 2018, is amended to read:¶

(d) The amount necessary, estimated to be \$77,214,600, to fund transportation of students under AS 14.09.010 for the fiscal year ending June 30, 2020, is appropriated from the general fund to the public education fund (AS 14.17.300).¶

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5 (i) The sum of \$39,389,000 is appropriated from the general fund to the regional
6 educational attendance area and small municipal school district school fund
7 (AS 14.11.030(a)).

11

8 (j) The amount necessary to pay medical insurance premiums for eligible surviving
9 dependents under AS 39.60.040 and the costs of the Department of Public Safety associated
10 with administering the peace officer and firefighter survivors' fund (AS 39.60.010) for the
11 fiscal year ending June 30, 2020, estimated to be \$30,000, is appropriated from the general
12 fund to the peace officer and firefighter survivors' fund (AS 39.60.010) for that purpose.

13 (k) The amount of federal receipts awarded or received for capitalization of the
14 Alaska clean water fund (AS 46.03.032(a)) during the fiscal year ending June 30, 2020, less
15 the amount expended for administering the loan fund and other eligible activities, estimated to
16 be \$14,822,400, is appropriated from federal receipts to the Alaska clean water fund
17 (AS 46.03.032(a)).

18 (l) The amount necessary to match federal receipts awarded or received for
19 capitalization of the Alaska clean water fund (AS 46.03.032(a)) during the fiscal year ending
20 June 30, 2020, estimated to be \$3,088,000, is appropriated from Alaska clean water fund
21 revenue bond receipts to the Alaska clean water fund (AS 46.03.032(a)).

22 (m) The amount of federal receipts awarded or received for capitalization of the
23 Alaska drinking water fund (AS 46.03.036(a)) during the fiscal year ending June 30, 2020,
24 less the amount expended for administering the loan fund and other eligible activities,
25 estimated to be \$7,400,000, is appropriated from federal receipts to the Alaska drinking water
26 fund (AS 46.03.036(a)).

27 (n) The amount necessary to match federal receipts awarded or received for
28 capitalization of the Alaska drinking water fund (AS 46.03.036(a)) during the fiscal year
29 ending June 30, 2020, estimated to be \$2,000,000, is appropriated from Alaska drinking water
30 fund revenue bond receipts to the Alaska drinking water fund (AS 46.03.036(a)).

31 (o) The amount received under AS 18.67.162 as program receipts, estimated to be

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1 \$70,000, including donations and recoveries of or reimbursement for awards made from the
2 crime victim compensation fund (AS 18.67.162), during the fiscal year ending June 30, 2020,
3 is appropriated to the crime victim compensation fund (AS 18.67.162).

4 (p) The sum of ~~\$~~115,000 is appropriated from that portion of the dividend fund
5 (AS 43.23.045(a)) that would have been paid to individuals who are not eligible to receive a
6 permanent fund dividend because of a conviction or incarceration under AS 43.23.005(d) to
7 the crime victim compensation fund (AS 18.67.162) for the purposes of the crime victim
8 compensation fund (AS 18.67.162).

9 (q) The amount required for payment of debt service, accrued interest, and trustee
10 fees on outstanding sport fish hatchery revenue bonds for the fiscal year ending June 30,
11 2020, estimated to be \$4,069,200, is appropriated from the Alaska sport fishing enterprise
12 account (AS 16.05.130(e)) in the fish and game fund (AS 16.05.100) to the Alaska fish and
13 game revenue bond redemption fund (AS 37.15.770) for that purpose.

14 (r) After the appropriations made in sec. ~~23~~(b) of this Act and (q) of this section, the
15 remaining balance of the Alaska sport fishing enterprise account (AS 16.05.130(e)) in the fish
16 and game fund (AS 16.05.100), estimated to be \$2,067,600, is appropriated from the Alaska
17 sport fishing enterprise account (AS 16.05.130(e)) in the fish and game fund (AS 16.05.100)
18 to the Alaska fish and game revenue bond redemption fund (AS 37.15.770) for early
19 redemption of outstanding sport fish hatchery revenue bonds for the fiscal year ending
20 June 30, 2020.

21 (s) If the amount appropriated to the Alaska fish and game revenue bond redemption
22 fund (AS 37.15.770) in (r) of this section is less than the amount required for the payment of
23 debt service, accrued interest, and trustee fees on outstanding sport fish hatchery revenue
24 bonds for the fiscal year ending June 30, 2020, federal receipts equal to the lesser of \$102,000
25 or the deficiency balance, estimated to be \$0, are appropriated to the Alaska fish and game
26 revenue bond redemption fund (AS 37.15.770) for the payment of debt service, accrued
27 interest, and trustee fees on outstanding sport fish hatchery revenue bonds for the fiscal year
28 ending June 30, 2020.

29 (t) An amount equal to the interest earned on amounts in the election fund required by
30 the federal Help America Vote Act, estimated to be \$35,000, is appropriated to the election
31 fund for use in accordance with 52 U.S.C. 21004(b)(2).

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1 * Sec. 33. FUND TRANSFERS. (a) The federal funds received by the state under 42 U.S.C.
2 6506a(f) or former 42 U.S.C. 6508 not appropriated for grants under AS 37.05.530(d) are
3 appropriated as follows:

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4 (1) to the principal of the Alaska permanent fund (art. IX, sec. 15, Constitution
5 of the State of Alaska) and the public school trust fund (AS 37.14.110(a)), according to
6 AS 37.05.530(g)(1) and (2); and

7 (2) to the principal of the Alaska permanent fund (art. IX, sec. 15, Constitution
8 of the State of Alaska), the public school trust fund (AS 37.14.110(a)), and the power cost
9 equalization and rural electric capitalization fund (AS 42.45.100(a)), according to
10 AS 37.05.530(g)(3).

11 (b) The loan origination fees collected by the Alaska Commission on Postsecondary
12 Education for the fiscal year ending June 30, 2020, are appropriated to the origination fee
13 account (AS 14.43.120(u)) within the education loan fund (AS 14.42.210(a)) of the Alaska
14 Student Loan Corporation for the purposes specified in AS 14.43.120(u).

15 (c) An amount equal to 10 percent of the filing fees received by the Alaska Court
16 System during the fiscal year ending June 30, 2018, estimated to be \$309,090, is appropriated
17 from the general fund to the civil legal services fund (AS 37.05.590) for the purpose of
18 making appropriations from the fund to organizations that provide civil legal services to low-
19 income individuals.

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20 (d) The following amounts are appropriated to the oil and hazardous substance release
21 prevention account (AS 46.08.010(a)(1)) in the oil and hazardous substance release
22 prevention and response fund (AS 46.08.010(a)) from the sources indicated:

23 (1) the balance of the oil and hazardous substance release prevention
24 mitigation account (AS 46.08.020(b)) in the general fund on July 1, 2019, estimated to be
25 \$1,200,000, not otherwise appropriated by this Act;

26 (2) the amount collected for the fiscal year ending June 30, 2019, estimated to
27 be \$7,410,000, from the surcharge levied under AS 43.55.300; and

28 (3) the amount collected for the fiscal year ending June 30, 2019, estimated to
29 be \$6,200,000, from the surcharge levied under AS 43.40.005.

30 (e) The following amounts are appropriated to the oil and hazardous substance release
31 response account (AS 46.08.010(a)(2)) in the oil and hazardous substance release prevention

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1 and response fund (AS 46.08.010(a)) from the following sources:

2 (1) the balance of the oil and hazardous substance release response mitigation
3 account (AS 46.08.025(b)) in the general fund on July 1, 2019, estimated to be \$700,000, not
4 otherwise appropriated by this Act; and

5 (2) the amount collected for the fiscal year ending June 30, 2019, from the
6 surcharge levied under AS 43.55.201, estimated to be \$1,852,500.

7 (f) After the appropriation made in sec. 32(h) of this Act, the remaining balance of the
8 amount calculated under AS 42.45.085(d), estimated to be \$154,000, is appropriated from the
9 power cost equalization endowment fund (AS 42.45.070) to the renewable energy grant fund
10 (AS 42.45.045).

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11 (g) The vaccine assessment program receipts collected under AS 18.09.220, estimated
12 to be \$12,500,000, are appropriated to the vaccine assessment account (AS 18.09.230).

13 (h) The unexpended and unobligated balance on June 30, 2019, estimated to be
14 \$975,000, of the Alaska clean water administrative income account (AS 46.03.034(a)(2)) in
15 the Alaska clean water administrative fund (AS 46.03.034) is appropriated to the Alaska clean
16 water administrative operating account (AS 46.03.034(a)(1)) in the Alaska clean water
17 administrative fund (AS 46.03.034).

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18 (i) The unexpended and unobligated balance on June 30, 2019, estimated to be
19 \$700,000, of the Alaska drinking water administrative income account (AS 46.03.038(a)(2))
20 in the Alaska drinking water administrative fund (AS 46.03.038) is appropriated to the Alaska
21 drinking water administrative operating account (AS 46.03.038(a)(1)) in the Alaska drinking
22 water administrative fund (AS 46.03.038).

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23 (j) An amount equal to the interest earned on amounts in the special aviation fuel tax
24 account (AS 43.40.010(e)) during the fiscal year ending June 30, 2020, is appropriated to the
25 special aviation fuel tax account (AS 43.40.010(e)).

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26 (k) An amount equal to the revenue collected from the following sources during the
27 fiscal year ending June 30, 2020, estimated to be \$1,032,500, is appropriated to the fish and
28 game fund (AS 16.05.100):

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29 (1) range fees collected at shooting ranges operated by the Department of Fish
30 and Game (AS 16.05.050(a)(15)), estimated to be \$500,000;

31 (2) receipts from the sale of waterfowl conservation stamp limited edition

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1 prints (AS 16.05.826(a)), estimated to be \$2,500;

2 (3) fees collected for sanctuary access permits (AS 16.05.050(a)(15)),
3 estimated to be \$130,000; and

4 (4) fees collected at boating and angling access sites managed by the
5 Department of Natural Resources, division of parks and outdoor recreation, under a
6 cooperative agreement authorized under AS 16.05.050(a)(6), estimated to be \$400,000.

7 (l) The amount necessary for the purposes specified in AS 37.14.820 for the fiscal
8 year ending June 30, 2020, estimated to be \$30,000, is appropriated from the mine
9 reclamation trust fund income account (AS 37.14.800(a)) to the mine reclamation trust fund
10 operating account (AS 37.14.800(a)).

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11 (m) Twenty-five percent of the donations received under AS 43.23.230(b), estimated
12 to be ~~\$244,100~~, is appropriated to the education endowment fund (AS 43.23.220).

Deleted: k) The balance of the large passenger vessel gaming and gambling tax account (AS 43.35.220) on June 30, 2020, estimated to be \$10,800,000, is appropriated to the Alaska capital income fund (AS 37.05.565).¶
/

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13 * Sec. ~~34~~. RETIREMENT SYSTEM FUNDING. (a) The sum of \$159,055,000 is
14 appropriated from the general fund to the Department of Administration for deposit in the
15 defined benefit plan account in the public employees' retirement system as an additional state
16 contribution under AS 39.35.280 for the fiscal year ending June 30, 2020.

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17 (b) The sum of \$141,129,000 is appropriated from the general fund to the Department
18 of Administration for deposit in the defined benefit plan account in the teachers' retirement
19 system as an additional state contribution under AS 14.25.085 for the fiscal year ending
20 June 30, 2020.

21 (c) The sum of \$5,010,000 is appropriated from the general fund to the Department of
22 Administration for deposit in the defined benefit plan account in the judicial retirement
23 system for the purpose of funding the judicial retirement system under AS 22.25.046 for the
24 fiscal year ending June 30, 2020.

25 (d) The sum of \$860,686 is appropriated from the general fund to the Department of
26 Military and Veterans' Affairs for deposit in the defined benefit plan account in the Alaska
27 National Guard and Alaska Naval Militia retirement system for the purpose of funding the
28 Alaska National Guard and Alaska Naval Militia retirement system under AS 26.05.226 for
29 the fiscal year ending June 30, 2020.

30 (e) The sum of \$1,881,360 is appropriated from the general fund to the Department of
31 Administration to pay benefit payments to eligible members and survivors of eligible

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1 members earned under the elected public officer's retirement system for the fiscal year ending
2 June 30, 2020.

3 (f) The amount necessary to pay benefit payments to eligible members and survivors
4 of eligible members earned under the Unlicensed Vessel Personnel Annuity Retirement Plan,
5 estimated to be \$0, is appropriated from the general fund to the Department of Administration
6 for that purpose for the fiscal year ending June 30, 2020.

7 * Sec. 35. SALARY AND BENEFIT ADJUSTMENTS. (a) The operating budget
8 appropriations made in sec. 1 of this Act include amounts for salary and benefit adjustments
9 for public officials, officers, and employees of the executive branch, Alaska Court System
10 employees, employees of the legislature, and legislators and to implement the monetary terms
11 for the fiscal year ending June 30, 2020, of the following ongoing collective bargaining
12 agreements:

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- 13 (1) Alaska State Employees Association, for the general government unit;
- 14 (2) Teachers' Education Association of Mt. Edgecumbe, representing the
15 teachers of Mt. Edgecumbe High School;
- 16 (3) Confidential Employees Association, representing the confidential unit;
- 17 (4) Public Safety Employees Association, representing the regularly
18 commissioned public safety officers unit;
- 19 (5) Public Employees Local 71, for the labor, trades, and crafts unit;
- 20 (6) Alaska Public Employees Association, for the supervisory unit;

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21 (7) Alaska Correctional Officers Association, representing the correctional
22 officers unit.

23 (b) The operating budget appropriations made to the University of Alaska in sec. 1 of
24 this Act include amounts for salary and benefit adjustments for the fiscal year ending June 30,
25 2020, for university employees who are not members of a collective bargaining unit and to
26 implement the monetary terms for the fiscal year ending June 30, 2020, of the following
27 collective bargaining agreements:

- 28 (1) Fairbanks Firefighters Union, IAFF Local 1324;
- 29 (2) United Academic - Adjuncts - American Association of University
30 Professors, American Federation of Teachers;
- 31 (3) United Academics - American Association of University Professors,

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1 American Federation of Teachers.

2 (c) If a collective bargaining agreement listed in (a) of this section is not ratified by
3 the membership of the respective collective bargaining unit, the appropriations made in this
4 Act applicable to the collective bargaining unit's agreement are adjusted proportionately by
5 the amount for that collective bargaining agreement, and the corresponding funding source
6 amounts are adjusted accordingly.

7 (d) If a collective bargaining agreement listed in (b) of this section is not ratified by
8 the membership of the respective collective bargaining unit and approved by the Board of
9 Regents of the University of Alaska, the appropriations made in this Act applicable to the
10 collective bargaining unit's agreement are adjusted proportionately by the amount for that
11 collective bargaining agreement, and the corresponding funding source amounts are adjusted
12 accordingly.

13 * Sec. ~~16~~. SHARED TAXES AND FEES. (a) The amount necessary to refund to local
14 governments and other entities their share of taxes and fees collected in the listed fiscal years
15 under the following programs is appropriated from the general fund to the Department of
16 Revenue for payment to local governments and other entities in the fiscal year ending
17 June 30, 2020:

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REVENUE SOURCE	FISCAL YEAR COLLECTED	ESTIMATED AMOUNT
<u>Fisheries business tax (AS 43.75)</u>	<u>2019</u>	<u>\$21,700,000</u>
<u>Fishery resource landing tax (AS 43.77)</u>	<u>2019</u>	<u>6,700,000</u>
Electric and telephone cooperative tax (AS 10.25.570)	2020	4,600,000
Liquor license fee (AS 04.11)	2020	900,000
Cost recovery fisheries (AS 16.10.455)	2020	0

20

26 (b) The amount necessary, estimated to be \$136,600, to refund to local governments
27 the full amount of an aviation fuel tax or surcharge collected under AS 43.40 for the fiscal
28 year ending June 30, 2020, is appropriated from the proceeds of the aviation fuel tax or
29 surcharge levied under AS 43.40 to the Department of Revenue for that purpose.

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30 (c) The amount necessary to pay the first seven ports of call their share of the tax
31 collected under AS 43.52.220 in calendar year 2018 according to AS 43.52.230(b), estimated

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1 to be \$21,500,000, is appropriated from the commercial vessel passenger tax account
2 (AS 43.52.230(a)) to the Department of Revenue for payment to the ports of call for the fiscal
3 year ending June 30, 2020.

4 (d) If the amount available for appropriation from the commercial vessel passenger
5 tax account (AS 43.52.230(a)) is less than the amount necessary to pay the first seven ports of
6 call their share of the tax collected under AS 43.52.220 in calendar year 2018 according to
7 AS 43.52.230(b), the appropriation made in (c) of this section shall be reduced in proportion
8 to the amount of the shortfall.

9 * Sec. 37. RATIFICATION OF SMALL AMOUNTS IN STATE ACCOUNTING
10 SYSTEM. The appropriation to each department under this Act for the fiscal year ending
11 June 30, 2020, is reduced to reverse negative account balances in amounts of \$1,000 or less
12 for the department in the state accounting system for each prior fiscal year in which a negative
13 account balance of \$1,000 or less exists.

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14 * Sec. 38. Section 27(c), ch. 19, SLA 2018, is repealed,
15 * Sec. 39. LAPSE EXTENSION. The appropriation made in sec. 2, ch. 17, SLA 2018, page
16 42, lines 23 - 27 (HB 214 Bree's Law: dating violence programs, Department of Education
17 and Early Development, education support and admin services, student and school
18 achievement - \$263.300) lapses June 30, 2020.

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19 * Sec. 40. LAPSE OF APPROPRIATIONS. The appropriations made in secs. 13, 19(a) - (c)
20 and (g), 20(c) and (d), 30(c) and (d), 32, 33, and 34(a) - (d) of this Act are for the
21 capitalization of funds and do not lapse.

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22 * Sec. 41. RETROACTIVITY. (a) The appropriations made in sec. 1 of this Act that
23 appropriate either the unexpended and unobligated balance of specific fiscal year 2019
24 program receipts or the unexpended and unobligated balance on June 30, 2019, of a specified
25 account are retroactive to June 30, 2019, solely for the purpose of carrying forward a prior
26 fiscal year balance.

27 (b) If secs. 9(a), 13, 38, 39, and 42 of this Act take effect after June 30, 2019, secs.
28 9(a), 13, 38, 39, and 42 of this Act are retroactive to June 30, 2019.

29 (c) If secs. 4 - 6, 8, 9(b), 10 - 12, 14, and 15 of this Act take effect after May 1, 2019,
30 secs. 4 - 6, 8, 9(b), 10 - 12, 14, and 15 of this Act are retroactive to May 1, 2019.

31 * Sec. 42. CONTINGENCY. If the amount of the appropriation made in sec. 29(c), ch. 17,

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1 SLA 2018, is insufficient to cover the appropriation from the general fund made in sec. 13 of
2 this Act, the appropriation made in sec. 13 of this Act is reduced by the amount of the
3 shortfall.

4 * Sec. 43. Section 41 of this Act takes effect immediately under AS 01.10.070(c).

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5 * Sec. 44. Sections 4 - 6, 8, 9(b), 10 - 12, 14, and 15 of this Act take effect May 1, 2019.

6 * Sec. 45. Sections 9(a), 13, 38, 39, and 42 of this Act take effect June 30, 2019.

7 * Sec. 46. Except as provided in secs. 43 - 45 of this Act, this Act takes effect July 1, 2019.

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