

## 2019 Legislature - Operating Budget Allocation Summary - Senate Structure

<b>Numbers and Language</b> <b>Fund Groups: General Funds</b>
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**Agency: Permanent Fund**

Allocation	[1] 19MgtP1n	[2] 20GovAmd+	[3] House	[4] Senate CS1	[4] - [1] 19MgtP1n to Senate CS	[4] - [2] 20GovAmd+ to Senate CS	[4] - [3] House to Senate CS
PF Dividends							
To Dividend Fund 1050	1,023,487.2	0.0	0.0	0.0	-1,023,487.2	-100.0 %	0.0
<b>Appropriation Total</b>	<b>1,023,487.2</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>-1,023,487.2</b>	<b>-100.0 %</b>	<b>0.0</b>
PF Deposits from ERA							
Inflation Proofing (from ERA)	-942,000.0	-943,000.0	-943,000.0	-943,000.0	-1,000.0	0.1 %	0.0
Deposits Other than IP	0.0	0.0	0.0	-179,800.0	-179,800.0	<-999 %	-179,800.0
<b>Appropriation Total</b>	<b>-942,000.0</b>	<b>-943,000.0</b>	<b>-943,000.0</b>	<b>-1,122,800.0</b>	<b>-180,800.0</b>	<b>19.2 %</b>	<b>-179,800.0</b>
Permanent Fund Corpus							
To Permanent Fund Corpus	942,000.0	1,014,300.0	943,000.0	1,194,100.0	252,100.0	26.8 %	179,800.0
<b>Appropriation Total</b>	<b>942,000.0</b>	<b>1,014,300.0</b>	<b>943,000.0</b>	<b>1,194,100.0</b>	<b>252,100.0</b>	<b>26.8 %</b>	<b>179,800.0</b>
<b>Agency Total</b>	<b>1,023,487.2</b>	<b>71,300.0</b>	<b>0.0</b>	<b>71,300.0</b>	<b>-952,187.2</b>	<b>-93.0 %</b>	<b>0.0</b>
Funding Summary							
Unrestricted General (UGF)	1,023,487.2	71,300.0	0.0	71,300.0	-952,187.2	-93.0 %	0.0

## Column Definitions

**19MgtPln (FY19 Management Plan)** - Authorized level of expenditures at the beginning of FY19 plus position adjustments and transfers (made at an agency's discretion) within appropriations.

**20GovAmd+ (GovAmd+Post30DayAmds)** - Governor's Operating Budget Amendments plus all post 30-day amendments. This column does not include the Permanent Fund Dividend appropriation that the Governor included in separate legislation.

**House (House)** - The version of the FY20 operating and mental health bills adopted by the House.

**Senate CS1 (Senate CS1)** - This CS includes the Subcommittee proposals, salary adjustments (as adjusted by LFD) requested by the Governor and language items.