

2019 Legislature - Operating Budget Allocation Summary - Senate Structure

Numbers and Language Fund Groups: Unrestricted General

Agency: Permanent Fund

<u>Allocation</u>	<u>[1]</u> 19MgtP1n	<u>[2]</u> 20GovAmd+	<u>[3]</u> House	<u>[4]</u> Senate CS1	<u>[4] - [1]</u> 19MgtP1n to Senate CS	<u>[4] - [2]</u> 20GovAmd+ to Senate CS	<u>[4] - [3]</u> House to Senate CS
PF Dividends							
To Dividend Fund 1050	1,023,487.2	0.0	0.0	0.0	-1,023,487.2	-100.0 %	0.0
Appropriation Total	1,023,487.2	0.0	0.0	0.0	-1,023,487.2	-100.0 %	0.0
PF Deposits from ERA							
Inflation Proofing (from ERA)	-942,000.0	-943,000.0	-943,000.0	-943,000.0	-1,000.0	0.1 %	0.0
Deposits Other than IP	0.0	0.0	0.0	-179,800.0	-179,800.0	<-999 %	-179,800.0
Appropriation Total	-942,000.0	-943,000.0	-943,000.0	-1,122,800.0	-180,800.0	19.2 %	-179,800.0
Permanent Fund Corpus							
To Permanent Fund Corpus	942,000.0	1,014,300.0	943,000.0	1,194,100.0	252,100.0	26.8 %	179,800.0
Appropriation Total	942,000.0	1,014,300.0	943,000.0	1,194,100.0	252,100.0	26.8 %	179,800.0
Agency Total	1,023,487.2	71,300.0	0.0	71,300.0	-952,187.2	-93.0 %	0.0
Funding Summary							
Unrestricted General (UGF)	1,023,487.2	71,300.0	0.0	71,300.0	-952,187.2	-93.0 %	0.0

Column Definitions

19MgtPln (FY19 Management Plan) - Authorized level of expenditures at the beginning of FY19 plus position adjustments and transfers (made at an agency's discretion) within appropriations.

20GovAmd+ (GovAmd+Post30DayAmds) - Governor's Operating Budget Amendments plus all post 30-day amendments. This column does not include the Permanent Fund Dividend appropriation that the Governor included in separate legislation.

House (House) - The version of the FY20 operating and mental health bills adopted by the House.

Senate CS1 (Senate CS1) - This CS includes the Subcommittee proposals, salary adjustments (as adjusted by LFD) requested by the Governor and language items.