

**2019 Legislature - Operating Budget  
Allocation Totals - Senate Structure**

**Numbers and Language**

**Agency: Permanent Fund**

**Appropriation: PF Dividends  
Allocation: To Permanent Fund Dividend Fund**

	[1] 19MgtPIn	[2] 20GovAmd+	[3] House	[4] Senate CS1	[4] - [1] 19MgtPIn to Senate CS	[4] - [2] 20GovAmd+ to Senate CS	[4] - [3] House to Senate CS
<b>Total</b>	1,023,487.2	0.0	0.0	0.0	-1,023,487.2 -100.0 %	0.0	0.0
<u>Objects of Expenditure</u>							
1 Personal Services	0.0	0.0	0.0	0.0	0.0	0.0	0.0
2 Travel	0.0	0.0	0.0	0.0	0.0	0.0	0.0
3 Services	0.0	0.0	0.0	0.0	0.0	0.0	0.0
4 Commodities	0.0	0.0	0.0	0.0	0.0	0.0	0.0
5 Capital Outlay	0.0	0.0	0.0	0.0	0.0	0.0	0.0
7 Grants, Benefits	0.0	0.0	0.0	0.0	0.0	0.0	0.0
8 Miscellaneous	1,023,487.2	0.0	0.0	0.0	-1,023,487.2 -100.0 %	0.0	0.0
<u>Funding Sources</u>							
1004 Gen Fund (UGF)	1,023,487.2	0.0	0.0	0.0	-1,023,487.2 -100.0 %	0.0	0.0
<u>Positions</u>							
Perm Full Time	0	0	0	0	0	0	0
Perm Part Time	0	0	0	0	0	0	0
Temporary	0	0	0	0	0	0	0
<u>Funding Summary</u>							
Unrestricted General (UGF)	1,023,487.2	0.0	0.0	0.0	-1,023,487.2 -100.0 %	0.0	0.0

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**Agency: Permanent Fund**

**Appropriation: Permanent Fund Deposits from ERA  
Allocation: Inflation Proofing Deposits (from ERA)**

	[1] 19MgtPIn	[2] 20GovAmd+	[3] House	[4] Senate CS1	[4] - [1] 19MgtPIn to Senate CS	[4] - [2] 20GovAmd+ to Senate CS	[4] - [3] House to Senate CS
<b>Total</b>	-942,000.0	-943,000.0	-943,000.0	-943,000.0	-1,000.0	0.1 %	0.0
<u>Objects of Expenditure</u>							
1 Personal Services	0.0	0.0	0.0	0.0	0.0		0.0
2 Travel	0.0	0.0	0.0	0.0	0.0		0.0
3 Services	0.0	0.0	0.0	0.0	0.0		0.0
4 Commodities	0.0	0.0	0.0	0.0	0.0		0.0
5 Capital Outlay	0.0	0.0	0.0	0.0	0.0		0.0
7 Grants, Benefits	0.0	0.0	0.0	0.0	0.0		0.0
8 Miscellaneous	-942,000.0	-943,000.0	-943,000.0	-943,000.0	-1,000.0	0.1 %	0.0
<u>Funding Sources</u>							
1041 PF ERA (UGF)	-942,000.0	-943,000.0	-943,000.0	-943,000.0	-1,000.0	0.1 %	0.0
<u>Positions</u>							
Perm Full Time	0	0	0	0	0		0
Perm Part Time	0	0	0	0	0		0
Temporary	0	0	0	0	0		0
<u>Funding Summary</u>							
Unrestricted General (UGF)	-942,000.0	-943,000.0	-943,000.0	-943,000.0	-1,000.0	0.1 %	0.0

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**Numbers and Language**

**Agency: Permanent Fund**

**Appropriation: Permanent Fund Deposits from ERA  
Allocation: Deposits Other than IP**

	[1] 19MgtPIn	[2] 20GovAmd+	[3] House	[4] Senate CSI	[4] - [1] 19MgtPIn to Senate CS	[4] - [2] 20GovAmd+ to Senate CS	[4] - [3] House to Senate CS
<b>Total</b>	0.0	0.0	0.0	-179,800.0	-179,800.0 <-999 %	-179,800.0 <-999 %	-179,800.0 <-999 %
<u>Objects of Expenditure</u>							
1 Personal Services	0.0	0.0	0.0	0.0	0.0	0.0	0.0
2 Travel	0.0	0.0	0.0	0.0	0.0	0.0	0.0
3 Services	0.0	0.0	0.0	0.0	0.0	0.0	0.0
4 Commodities	0.0	0.0	0.0	0.0	0.0	0.0	0.0
5 Capital Outlay	0.0	0.0	0.0	0.0	0.0	0.0	0.0
7 Grants, Benefits	0.0	0.0	0.0	0.0	0.0	0.0	0.0
8 Miscellaneous	0.0	0.0	0.0	-179,800.0	-179,800.0 <-999 %	-179,800.0 <-999 %	-179,800.0 <-999 %
<u>Funding Sources</u>							
1041 PF ERA (UGF)	0.0	0.0	0.0	-179,800.0	-179,800.0 <-999 %	-179,800.0 <-999 %	-179,800.0 <-999 %
<u>Positions</u>							
Perm Full Time	0	0	0	0	0	0	0
Perm Part Time	0	0	0	0	0	0	0
Temporary	0	0	0	0	0	0	0
<u>Funding Summary</u>							
Unrestricted General (UGF)	0.0	0.0	0.0	-179,800.0	-179,800.0 <-999 %	-179,800.0 <-999 %	-179,800.0 <-999 %

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**Numbers and Language**

**Agency: Permanent Fund**

**Appropriation: Permanent Fund Corpus  
Allocation: To Permanent Fund Corpus**

	[1] 19MgtPIn	[2] 20GovAmd+	[3] House	[4] Senate CSI	[4] - [1] 19MgtPIn to Senate CS	[4] - [2] 20GovAmd+ to Senate CS	[4] - [3] House to Senate CS
<b>Total</b>	942,000.0	1,014,300.0	943,000.0	1,194,100.0	252,100.0 26.8 %	179,800.0 17.7 %	251,100.0 26.6 %
<u>Objects of Expenditure</u>							
1 Personal Services	0.0	0.0	0.0	0.0	0.0	0.0	0.0
2 Travel	0.0	0.0	0.0	0.0	0.0	0.0	0.0
3 Services	0.0	0.0	0.0	0.0	0.0	0.0	0.0
4 Commodities	0.0	0.0	0.0	0.0	0.0	0.0	0.0
5 Capital Outlay	0.0	0.0	0.0	0.0	0.0	0.0	0.0
7 Grants, Benefits	0.0	0.0	0.0	0.0	0.0	0.0	0.0
8 Miscellaneous	942,000.0	1,014,300.0	943,000.0	1,194,100.0	252,100.0 26.8 %	179,800.0 17.7 %	251,100.0 26.6 %
<u>Funding Sources</u>							
1004 Gen Fund (UGF)	0.0	71,300.0	0.0	71,300.0	71,300.0 >999 %	0.0	71,300.0 >999 %
1041 PF ERA (UGF)	942,000.0	943,000.0	943,000.0	1,122,800.0	180,800.0 19.2 %	179,800.0 19.1 %	179,800.0 19.1 %
<u>Positions</u>							
Perm Full Time	0	0	0	0	0	0	0
Perm Part Time	0	0	0	0	0	0	0
Temporary	0	0	0	0	0	0	0
<u>Funding Summary</u>							
Unrestricted General (UGF)	942,000.0	1,014,300.0	943,000.0	1,194,100.0	252,100.0 26.8 %	179,800.0 17.7 %	251,100.0 26.6 %

## Column Definitions

**19MgtPln (FY19 Management Plan)** - Authorized level of expenditures at the beginning of FY19 plus position adjustments and transfers (made at an agency's discretion) within appropriations.

**20GovAmd+ (GovAmd+Post30DayAmds)** - Governor's Operating Budget Amendments plus all post 30-day amendments. This column does not include the Permanent Fund Dividend appropriation that the Governor included in separate legislation.

**House (House)** - The version of the FY20 operating and mental health bills adopted by the House.

**Senate CS1 (Senate CS1)** - This CS includes the Subcommittee proposals, salary adjustments (as adjusted by LFD) requested by the Governor and language items.