

**2019 Legislature - Operating Budget
Transaction Compare - Senate Structure
Between 20GovAmdTOT and Senate CS1**

Numbers and Language Differences Agencies: PF Exclude Transaction Types: SalAdj
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Agency: Permanent Fund

	Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
PF Dividends													
To Permanent Fund Dividend Fund													
L	SB23: Estimated FY20 transfer to the dividend fund per the calculation specified by AS 37.13.145(b)	20GovAmdTOT	Special	1,944,000.0	0.0	0.0	0.0	0.0	0.0	1,944,000.0	0	0	0
	1004 Gen Fund (UGF)			1,944,000.0									
	* Allocation Difference *			-1,944,000.0	0.0	0.0	0.0	0.0	0.0	-1,944,000.0	0	0	0
	** Appropriation Difference **			-1,944,000.0	0.0	0.0	0.0	0.0	0.0	-1,944,000.0	0	0	0
Permanent Fund Deposits from ERA													
Deposits Other than IP													
L	Deposit in FY20 to cover FY18 non-mandatory royalty deposits to the PF (includes interest)	Senate CS1	Lang	-99,800.0	0.0	0.0	0.0	0.0	0.0	-99,800.0	0	0	0
	1041 PF ERA (UGF)			-99,800.0									
L	Deposit in FY20 to cover FY19 non-mandatory royalty deposits to the PF (includes interest)	Senate CS1	Lang	-80,000.0	0.0	0.0	0.0	0.0	0.0	-80,000.0	0	0	0
	1041 PF ERA (UGF)			-80,000.0									
	* Allocation Difference *			-179,800.0	0.0	0.0	0.0	0.0	0.0	-179,800.0	0	0	0
	** Appropriation Difference **			-179,800.0	0.0	0.0	0.0	0.0	0.0	-179,800.0	0	0	0
Permanent Fund Corpus													
To Permanent Fund Corpus													
L	Deposit in FY20 to cover FY18 non-mandatory royalty deposits to the PF (includes interest)	Senate CS1	MisAdj	99,800.0	0.0	0.0	0.0	0.0	0.0	99,800.0	0	0	0
	1041 PF ERA (UGF)			99,800.0									
L	Deposit in FY120 to cover FY19 non-mandatory royalty deposits to the PF (includes interest)	Senate CS1	MisAdj	80,000.0	0.0	0.0	0.0	0.0	0.0	80,000.0	0	0	0
	1041 PF ERA (UGF)			80,000.0									
	* Allocation Difference *			179,800.0	0.0	0.0	0.0	0.0	0.0	179,800.0	0	0	0
	** Appropriation Difference **			179,800.0	0.0	0.0	0.0	0.0	0.0	179,800.0	0	0	0
	*** Agency Difference ***			-1,944,000.0	0.0	0.0	0.0	0.0	0.0	-1,944,000.0	0	0	0
	**** All Agencies Difference ****			-1,944,000.0	0.0	0.0	0.0	0.0	0.0	-1,944,000.0	0	0	0

Column Definitions

20GovAmdTOT (20GovAmdTOTAL) - Governor's February 13th budget plus all other Governor's FY20 requests. [2020 20GovAmd+2020 :GovAmd04-19+2020 20 G OtherOp+2020 :GovAmd03-14+2020 :GovAmd03-28]

Senate CS1 (Senate CS1) - This CS includes the Subcommittee proposals, salary adjustments (as adjusted by LFD) requested by the Governor and language items.