

**2019 Legislature - Operating Budget
Transaction Compare - Senate Structure
Between House and Senate CS1**

Numbers and Language Differences Agencies: PF
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Agency: Permanent Fund

	Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
Permanent Fund Deposits from ERA													
Deposits Other than IP													
L	Senate CS1	Lang	-99,800.0	0.0	0.0	0.0	0.0	0.0	0.0	-99,800.0	0	0	0
			Deposit in FY20 to cover FY18 non-mandatory royalty deposits to the PF (includes interest) 1041 PF ERA (UGF) -99,800.0										
L	Senate CS1	Lang	-80,000.0	0.0	0.0	0.0	0.0	0.0	0.0	-80,000.0	0	0	0
			Deposit in FY20 to cover FY19 non-mandatory royalty deposits to the PF (includes interest) 1041 PF ERA (UGF) -80,000.0										
			-179,800.0	0.0	0.0	0.0	0.0	0.0	0.0	-179,800.0	0	0	0
			-179,800.0	0.0	0.0	0.0	0.0	0.0	0.0	-179,800.0	0	0	0
Permanent Fund Corpus													
To Permanent Fund Corpus													
L	Senate CS1	Lang	71,300.0	0.0	0.0	0.0	0.0	0.0	0.0	71,300.0	0	0	0
			Non-mandated mineral royalty deposits to corpus requires an appropriation; dedicated portion (\$329.2m) does not 1004 Gen Fund (UGF) 71,300.0										
L	Senate CS1	MisAdj	99,800.0	0.0	0.0	0.0	0.0	0.0	0.0	99,800.0	0	0	0
			Deposit in FY20 to cover FY18 non-mandatory royalty deposits to the PF (includes interest) 1041 PF ERA (UGF) 99,800.0										
L	Senate CS1	MisAdj	80,000.0	0.0	0.0	0.0	0.0	0.0	0.0	80,000.0	0	0	0
			Deposit in FY120 to cover FY19 non-mandatory royalty deposits to the PF (includes interest) 1041 PF ERA (UGF) 80,000.0										
			251,100.0	0.0	0.0	0.0	0.0	0.0	0.0	251,100.0	0	0	0
			251,100.0	0.0	0.0	0.0	0.0	0.0	0.0	251,100.0	0	0	0
			71,300.0	0.0	0.0	0.0	0.0	0.0	0.0	71,300.0	0	0	0
			71,300.0	0.0	0.0	0.0	0.0	0.0	0.0	71,300.0	0	0	0

Column Definitions

House (House) - The version of the FY20 operating and mental health bills adopted by the House.

Senate CS1 (Senate CS1) - This CS includes the Subcommittee proposals, salary adjustments (as adjusted by LFD) requested by the Governor and language items.