

## 2019 Legislature - Operating Budget Allocation Summary - Senate Structure

**Numbers and Language**

**Agency: Special Appropriations**

<u>Allocation</u>	<u>[1] 19MgtPIn</u>	<u>[2] 20GovAmd+</u>	<u>[3] House</u>	<u>[4] Senate CS1</u>	<u>[4] - [1] 19MgtPIn to Senate CS</u>	<u>[4] - [2] 20GovAmd+ to Senate CS</u>	<u>[4] - [3] House to Senate CS</u>			
Bonds for Tax Credit Purchases										
Bonds for Tax Credit Purchases	737,900.0	0.0	700,000.0	0.0	-737,900.0	-100.0 %	0.0	-700,000.0	-100.0 %	
<b>Appropriation Total</b>	<b>737,900.0</b>	<b>0.0</b>	<b>700,000.0</b>	<b>0.0</b>	<b>-737,900.0</b>	<b>-100.0 %</b>	<b>0.0</b>	<b>-700,000.0</b>	<b>-100.0 %</b>	
Shared Taxes										
Aviation Fuel Tax	0.0	136.6	136.6	136.6	136.6	>999 %	0.0	0.0		
Electric & Telephone Tax	0.0	4,600.0	4,600.0	4,600.0	4,600.0	>999 %	0.0	0.0		
Liquor License Fee	0.0	900.0	900.0	900.0	900.0	>999 %	0.0	0.0		
Fisheries Tax	0.0	0.0	21,700.0	21,700.0	21,700.0	>999 %	21,700.0	>999 %	0.0	
Fish Landing Tax	0.0	0.0	6,700.0	6,700.0	6,700.0	>999 %	6,700.0	>999 %	0.0	
Salmon Enhancement Tax	0.0	9,200.0	9,200.0	9,200.0	9,200.0	>999 %	0.0	0.0		
Seafood Development Tax	0.0	2,850.0	2,850.0	2,850.0	2,850.0	>999 %	0.0	0.0		
Dive Fishery Mgt Assessment	0.0	500.0	500.0	500.0	500.0	>999 %	0.0	0.0		
Cost Recovery Fisheries	0.0	0.0	0.0	0.0	0.0		0.0	0.0		
Commercial Vessel Passenger Ta	0.0	21,500.0	21,500.0	21,500.0	21,500.0	>999 %	0.0	0.0		
<b>Appropriation Total</b>	<b>0.0</b>	<b>39,686.6</b>	<b>68,086.6</b>	<b>68,086.6</b>	<b>68,086.6</b>	<b>&gt;999 %</b>	<b>28,400.0</b>	<b>71.6 %</b>	<b>0.0</b>	
<b>Agency Total</b>	<b>737,900.0</b>	<b>39,686.6</b>	<b>768,086.6</b>	<b>68,086.6</b>	<b>-669,813.4</b>	<b>-90.8 %</b>	<b>28,400.0</b>	<b>71.6 %</b>	<b>-700,000.0</b>	<b>-91.1 %</b>
Funding Summary										
Designated General (DGF)	0.0	5,500.0	33,900.0	33,900.0	33,900.0	>999 %	28,400.0	516.4 %	0.0	
Other State Funds (Other)	737,900.0	34,186.6	734,186.6	34,186.6	-703,713.4	-95.4 %	0.0	-700,000.0	-95.3 %	

## Column Definitions

**19MgtPln (FY19 Management Plan)** - Authorized level of expenditures at the beginning of FY19 plus position adjustments and transfers (made at an agency's discretion) within appropriations.

**20GovAmd+ (GovAmd+Post30DayAmds)** - Governor's Operating Budget Amendments plus all post 30-day amendments. This column does not include the Permanent Fund Dividend appropriation that the Governor included in separate legislation.

**House (House)** - The version of the FY20 operating and mental health bills adopted by the House.

**Senate CS1 (Senate CS1)** - This CS includes the Subcommittee proposals, salary adjustments (as adjusted by LFD) requested by the Governor and language items.