

2019 Legislature - Operating Budget Allocation Summary - Senate Structure

Numbers and Language Fund Groups: General Funds
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Agency: Special Appropriations

Allocation	[1] 19MgtP1n	[2] 20GovAmd+	[3] House	[4] Senate CS1	[4] - [1] 19MgtP1n to Senate CS	[4] - [2] 20GovAmd+ to Senate CS	[4] - [3] House to Senate CS
Shared Taxes							
Electric & Telephone Tax	0.0	4,600.0	4,600.0	4,600.0	4,600.0	>999 %	0.0
Liquor License Fee	0.0	900.0	900.0	900.0	900.0	>999 %	0.0
Fisheries Tax	0.0	0.0	21,700.0	21,700.0	21,700.0	>999 %	21,700.0 >999 %
Fish Landing Tax	0.0	0.0	6,700.0	6,700.0	6,700.0	>999 %	6,700.0 >999 %
Appropriation Total	0.0	5,500.0	33,900.0	33,900.0	33,900.0	>999 %	28,400.0 516.4 %
Agency Total	0.0	5,500.0	33,900.0	33,900.0	33,900.0	>999 %	28,400.0 516.4 %
Funding Summary							
Designated General (DGF)	0.0	5,500.0	33,900.0	33,900.0	33,900.0	>999 %	28,400.0 516.4 %

Column Definitions

19MgtPln (FY19 Management Plan) - Authorized level of expenditures at the beginning of FY19 plus position adjustments and transfers (made at an agency's discretion) within appropriations.

20GovAmd+ (GovAmd+Post30DayAmds) - Governor's Operating Budget Amendments plus all post 30-day amendments. This column does not include the Permanent Fund Dividend appropriation that the Governor included in separate legislation.

House (House) - The version of the FY20 operating and mental health bills adopted by the House.

Senate CS1 (Senate CS1) - This CS includes the Subcommittee proposals, salary adjustments (as adjusted by LFD) requested by the Governor and language items.