

**2019 Legislature - Operating Budget
Allocation Totals - Senate Structure**

Numbers and Language

Agency: Special Appropriations

**Appropriation: Bonds for Tax Credit Purchases
Allocation: Bonds for Tax Credit Purchases**

	[1] 19MgtPIn	[2] 20GovAmd+	[3] House	[4] Senate CSI	[4] - [1] 19MgtPIn to Senate CS	[4] - [2] 20GovAmd+ to Senate CS	[4] - [3] House to Senate CS
Total	737,900.0	0.0	700,000.0	0.0	-737,900.0 -100.0 %	0.0	-700,000.0 -100.0 %
<u>Objects of Expenditure</u>							
1 Personal Services	0.0	0.0	0.0	0.0	0.0	0.0	0.0
2 Travel	0.0	0.0	0.0	0.0	0.0	0.0	0.0
3 Services	0.0	0.0	0.0	0.0	0.0	0.0	0.0
4 Commodities	0.0	0.0	0.0	0.0	0.0	0.0	0.0
5 Capital Outlay	0.0	0.0	0.0	0.0	0.0	0.0	0.0
7 Grants, Benefits	0.0	0.0	0.0	0.0	0.0	0.0	0.0
8 Miscellaneous	737,900.0	0.0	700,000.0	0.0	-737,900.0 -100.0 %	0.0	-700,000.0 -100.0 %
<u>Funding Sources</u>							
1253 STA Bonds (Other)	737,900.0	0.0	700,000.0	0.0	-737,900.0 -100.0 %	0.0	-700,000.0 -100.0 %
<u>Positions</u>							
Perm Full Time	0	0	0	0	0	0	0
Perm Part Time	0	0	0	0	0	0	0
Temporary	0	0	0	0	0	0	0
<u>Funding Summary</u>							
Other State Funds (Other)	737,900.0	0.0	700,000.0	0.0	-737,900.0 -100.0 %	0.0	-700,000.0 -100.0 %

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Numbers and Language

Agency: Special Appropriations

**Appropriation: Shared Taxes
Allocation: Aviation Fuel Tax**

	[1] <u>19MgtPIn</u>	[2] <u>20GovAmd+</u>	[3] <u>House</u>	[4] <u>Senate CS1</u>	[4] - [1] <u>19MgtPIn to Senate CS</u>	[4] - [2] <u>20GovAmd+ to Senate CS</u>	[4] - [3] <u>House to Senate CS</u>
Total	0.0	136.6	136.6	136.6	136.6 >999 %	0.0	0.0
<u>Objects of Expenditure</u>							
1 Personal Services	0.0	0.0	0.0	0.0	0.0	0.0	0.0
2 Travel	0.0	0.0	0.0	0.0	0.0	0.0	0.0
3 Services	0.0	0.0	0.0	0.0	0.0	0.0	0.0
4 Commodities	0.0	0.0	0.0	0.0	0.0	0.0	0.0
5 Capital Outlay	0.0	0.0	0.0	0.0	0.0	0.0	0.0
7 Grants, Benefits	0.0	0.0	0.0	0.0	0.0	0.0	0.0
8 Miscellaneous	0.0	136.6	136.6	136.6	136.6 >999 %	0.0	0.0
<u>Funding Sources</u>							
1239 AvFuel Tax (Other)	0.0	136.6	136.6	136.6	136.6 >999 %	0.0	0.0
<u>Positions</u>							
Perm Full Time	0	0	0	0	0	0	0
Perm Part Time	0	0	0	0	0	0	0
Temporary	0	0	0	0	0	0	0
<u>Funding Summary</u>							
Other State Funds (Other)	0.0	136.6	136.6	136.6	136.6 >999 %	0.0	0.0

**2019 Legislature - Operating Budget
Allocation Totals - Senate Structure**

Numbers and Language

Agency: Special Appropriations

**Appropriation: Shared Taxes
Allocation: Electric & T elphone Cooperative Tax**

	[1] 19MgtPIn	[2] 20GovAmd+	[3] House	[4] Senate CSI	[4] - [1] 19MgtPIn to Senate CS		[4] - [2] 20GovAmd+ to Senate CS	[4] - [3] House to Senate CS
Total	0.0	4,600.0	4,600.0	4,600.0	4,600.0	>999 %	0.0	0.0
<u>Objects of Expenditure</u>								
1 Personal Services	0.0	0.0	0.0	0.0	0.0		0.0	0.0
2 Travel	0.0	0.0	0.0	0.0	0.0		0.0	0.0
3 Services	0.0	0.0	0.0	0.0	0.0		0.0	0.0
4 Commodities	0.0	0.0	0.0	0.0	0.0		0.0	0.0
5 Capital Outlay	0.0	0.0	0.0	0.0	0.0		0.0	0.0
7 Grants, Benefits	0.0	0.0	0.0	0.0	0.0		0.0	0.0
8 Miscellaneous	0.0	4,600.0	4,600.0	4,600.0	4,600.0	>999 %	0.0	0.0
<u>Funding Sources</u>								
1261 Shared Tax (DGF)	0.0	4,600.0	4,600.0	4,600.0	4,600.0	>999 %	0.0	0.0
<u>Positions</u>								
Perm Full Time	0	0	0	0	0		0	0
Perm Part Time	0	0	0	0	0		0	0
Temporary	0	0	0	0	0		0	0
<u>Funding Summary</u>								
Designated General (DGF)	0.0	4,600.0	4,600.0	4,600.0	4,600.0	>999 %	0.0	0.0

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Numbers and Language

Agency: Special Appropriations

**Appropriation: Shared Taxes
Allocation: Liquor License Fee**

	[1] 19MgtPIn	[2] 20GovAmd+	[3] House	[4] Senate CSI	[4] - [1] 19MgtPIn to Senate CS		[4] - [2] 20GovAmd+ to Senate CS	[4] - [3] House to Senate CS
Total	0.0	900.0	900.0	900.0	900.0	>999 %	0.0	0.0
<u>Objects of Expenditure</u>								
1 Personal Services	0.0	0.0	0.0	0.0	0.0		0.0	0.0
2 Travel	0.0	0.0	0.0	0.0	0.0		0.0	0.0
3 Services	0.0	0.0	0.0	0.0	0.0		0.0	0.0
4 Commodities	0.0	0.0	0.0	0.0	0.0		0.0	0.0
5 Capital Outlay	0.0	0.0	0.0	0.0	0.0		0.0	0.0
7 Grants, Benefits	0.0	0.0	0.0	0.0	0.0		0.0	0.0
8 Miscellaneous	0.0	900.0	900.0	900.0	900.0	>999 %	0.0	0.0
<u>Funding Sources</u>								
1261 Shared Tax (DGF)	0.0	900.0	900.0	900.0	900.0	>999 %	0.0	0.0
<u>Positions</u>								
Perm Full Time	0	0	0	0	0		0	0
Perm Part Time	0	0	0	0	0		0	0
Temporary	0	0	0	0	0		0	0
<u>Funding Summary</u>								
Designated General (DGF)	0.0	900.0	900.0	900.0	900.0	>999 %	0.0	0.0

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Numbers and Language

Agency: Special Appropriations

**Appropriation: Shared Taxes
Allocation: Fisheries Tax**

	[1] 19MgtPIn	[2] 20GovAmd+	[3] House	[4] Senate CS1	[4] - [1] 19MgtPIn to Senate CS		[4] - [2] 20GovAmd+ to Senate CS		[4] - [3] House to Senate CS
Total	0.0	0.0	21,700.0	21,700.0	21,700.0	>999 %	21,700.0	>999 %	0.0
<u>Objects of Expenditure</u>									
1 Personal Services	0.0	0.0	0.0	0.0	0.0		0.0		0.0
2 Travel	0.0	0.0	0.0	0.0	0.0		0.0		0.0
3 Services	0.0	0.0	0.0	0.0	0.0		0.0		0.0
4 Commodities	0.0	0.0	0.0	0.0	0.0		0.0		0.0
5 Capital Outlay	0.0	0.0	0.0	0.0	0.0		0.0		0.0
7 Grants, Benefits	0.0	0.0	0.0	0.0	0.0		0.0		0.0
8 Miscellaneous	0.0	0.0	21,700.0	21,700.0	21,700.0	>999 %	21,700.0	>999 %	0.0
<u>Funding Sources</u>									
1261 Shared Tax (DGF)	0.0	0.0	21,700.0	21,700.0	21,700.0	>999 %	21,700.0	>999 %	0.0
<u>Positions</u>									
Perm Full Time	0	0	0	0	0		0		0
Perm Part Time	0	0	0	0	0		0		0
Temporary	0	0	0	0	0		0		0
<u>Funding Summary</u>									
Designated General (DGF)	0.0	0.0	21,700.0	21,700.0	21,700.0	>999 %	21,700.0	>999 %	0.0

**2019 Legislature - Operating Budget
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Numbers and Language

Agency: Special Appropriations

**Appropriation: Shared Taxes
Allocation: Fish Landing Tax**

	[1] <u>19MgtPIn</u>	[2] <u>20GovAmd+</u>	[3] <u>House</u>	[4] <u>Senate CS1</u>	[4] - [1] <u>19MgtPIn to Senate CS</u>	[4] - [2] <u>20GovAmd+ to Senate CS</u>	[4] - [3] <u>House to Senate CS</u>
Total	0.0	0.0	6,700.0	6,700.0	6,700.0 >999 %	6,700.0 >999 %	0.0
<u>Objects of Expenditure</u>							
1 Personal Services	0.0	0.0	0.0	0.0	0.0	0.0	0.0
2 Travel	0.0	0.0	0.0	0.0	0.0	0.0	0.0
3 Services	0.0	0.0	0.0	0.0	0.0	0.0	0.0
4 Commodities	0.0	0.0	0.0	0.0	0.0	0.0	0.0
5 Capital Outlay	0.0	0.0	0.0	0.0	0.0	0.0	0.0
7 Grants, Benefits	0.0	0.0	0.0	0.0	0.0	0.0	0.0
8 Miscellaneous	0.0	0.0	6,700.0	6,700.0	6,700.0 >999 %	6,700.0 >999 %	0.0
<u>Funding Sources</u>							
1261 Shared Tax (DGF)	0.0	0.0	6,700.0	6,700.0	6,700.0 >999 %	6,700.0 >999 %	0.0
<u>Positions</u>							
Perm Full Time	0	0	0	0	0	0	0
Perm Part Time	0	0	0	0	0	0	0
Temporary	0	0	0	0	0	0	0
<u>Funding Summary</u>							
Designated General (DGF)	0.0	0.0	6,700.0	6,700.0	6,700.0 >999 %	6,700.0 >999 %	0.0

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Allocation Totals - Senate Structure**

Numbers and Language

Agency: Special Appropriations

**Appropriation: Shared Taxes
Allocation: Salmon Enhancement Tax**

	[1] 19MgtPIn	[2] 20GovAmd+	[3] House	[4] Senate CSI	[4] - [1] 19MgtPIn to Senate CS		[4] - [2] 20GovAmd+ to Senate CS	[4] - [3] House to Senate CS
Total	0.0	9,200.0	9,200.0	9,200.0	9,200.0	>999 %	0.0	0.0
<u>Objects of Expenditure</u>								
1 Personal Services	0.0	0.0	0.0	0.0	0.0		0.0	0.0
2 Travel	0.0	0.0	0.0	0.0	0.0		0.0	0.0
3 Services	0.0	0.0	0.0	0.0	0.0		0.0	0.0
4 Commodities	0.0	0.0	0.0	0.0	0.0		0.0	0.0
5 Capital Outlay	0.0	0.0	0.0	0.0	0.0		0.0	0.0
7 Grants, Benefits	0.0	0.0	0.0	0.0	0.0		0.0	0.0
8 Miscellaneous	0.0	9,200.0	9,200.0	9,200.0	9,200.0	>999 %	0.0	0.0
<u>Funding Sources</u>								
1108 Stat Desig (Other)	0.0	9,200.0	9,200.0	9,200.0	9,200.0	>999 %	0.0	0.0
<u>Positions</u>								
Perm Full Time	0	0	0	0	0		0	0
Perm Part Time	0	0	0	0	0		0	0
Temporary	0	0	0	0	0		0	0
<u>Funding Summary</u>								
Other State Funds (Other)	0.0	9,200.0	9,200.0	9,200.0	9,200.0	>999 %	0.0	0.0

**2019 Legislature - Operating Budget
Allocation Totals - Senate Structure**

Numbers and Language

Agency: Special Appropriations

**Appropriation: Shared Taxes
Allocation: Seafood Development Tax**

	[1] 19MgtPIn	[2] 20GovAmd+	[3] House	[4] Senate CSI	[4] - [1] 19MgtPIn to Senate CS		[4] - [2] 20GovAmd+ to Senate CS	[4] - [3] House to Senate CS
Total	0.0	2,850.0	2,850.0	2,850.0	2,850.0	>999 %	0.0	0.0
<u>Objects of Expenditure</u>								
1 Personal Services	0.0	0.0	0.0	0.0	0.0		0.0	0.0
2 Travel	0.0	0.0	0.0	0.0	0.0		0.0	0.0
3 Services	0.0	0.0	0.0	0.0	0.0		0.0	0.0
4 Commodities	0.0	0.0	0.0	0.0	0.0		0.0	0.0
5 Capital Outlay	0.0	0.0	0.0	0.0	0.0		0.0	0.0
7 Grants, Benefits	0.0	0.0	0.0	0.0	0.0		0.0	0.0
8 Miscellaneous	0.0	2,850.0	2,850.0	2,850.0	2,850.0	>999 %	0.0	0.0
<u>Funding Sources</u>								
1108 Stat Desig (Other)	0.0	2,850.0	2,850.0	2,850.0	2,850.0	>999 %	0.0	0.0
<u>Positions</u>								
Perm Full Time	0	0	0	0	0		0	0
Perm Part Time	0	0	0	0	0		0	0
Temporary	0	0	0	0	0		0	0
<u>Funding Summary</u>								
Other State Funds (Other)	0.0	2,850.0	2,850.0	2,850.0	2,850.0	>999 %	0.0	0.0

**2019 Legislature - Operating Budget
Allocation Totals - Senate Structure**

Numbers and Language

Agency: Special Appropriations

**Appropriation: Shared Taxes
Allocation: Dive Fishery Management Assessment**

	[1] 19MgtPIn	[2] 20GovAmd+	[3] House	[4] Senate CSI	[4] - [1] 19MgtPIn to Senate CS		[4] - [2] 20GovAmd+ to Senate CS	[4] - [3] House to Senate CS
Total	0.0	500.0	500.0	500.0	500.0	>999 %	0.0	0.0
<u>Objects of Expenditure</u>								
1 Personal Services	0.0	0.0	0.0	0.0	0.0		0.0	0.0
2 Travel	0.0	0.0	0.0	0.0	0.0		0.0	0.0
3 Services	0.0	0.0	0.0	0.0	0.0		0.0	0.0
4 Commodities	0.0	0.0	0.0	0.0	0.0		0.0	0.0
5 Capital Outlay	0.0	0.0	0.0	0.0	0.0		0.0	0.0
7 Grants, Benefits	0.0	0.0	0.0	0.0	0.0		0.0	0.0
8 Miscellaneous	0.0	500.0	500.0	500.0	500.0	>999 %	0.0	0.0
<u>Funding Sources</u>								
1108 Stat Desig (Other)	0.0	500.0	500.0	500.0	500.0	>999 %	0.0	0.0
<u>Positions</u>								
Perm Full Time	0	0	0	0	0		0	0
Perm Part Time	0	0	0	0	0		0	0
Temporary	0	0	0	0	0		0	0
<u>Funding Summary</u>								
Other State Funds (Other)	0.0	500.0	500.0	500.0	500.0	>999 %	0.0	0.0

**2019 Legislature - Operating Budget
Allocation Totals - Senate Structure**

Numbers and Language

Agency: Special Appropriations

**Appropriation: Shared Taxes
Allocation: Cost Recovery Fisheries**

	[1] <u>19MgtPIn</u>	[2] <u>20GovAmd+</u>	[3] <u>House</u>	[4] <u>Senate CS1</u>	[4] - [1] <u>19MgtPIn to Senate CS</u>	[4] - [2] <u>20GovAmd+ to Senate CS</u>	[4] - [3] <u>House to Senate CS</u>
Total	0.0	0.0	0.0	0.0	0.0	0.0	0.0
<u>Objects of Expenditure</u>							
1 Personal Services	0.0	0.0	0.0	0.0	0.0	0.0	0.0
2 Travel	0.0	0.0	0.0	0.0	0.0	0.0	0.0
3 Services	0.0	0.0	0.0	0.0	0.0	0.0	0.0
4 Commodities	0.0	0.0	0.0	0.0	0.0	0.0	0.0
5 Capital Outlay	0.0	0.0	0.0	0.0	0.0	0.0	0.0
7 Grants, Benefits	0.0	0.0	0.0	0.0	0.0	0.0	0.0
8 Miscellaneous	0.0	0.0	0.0	0.0	0.0	0.0	0.0
<u>Positions</u>							
Perm Full Time	0	0	0	0	0	0	0
Perm Part Time	0	0	0	0	0	0	0
Temporary	0	0	0	0	0	0	0

**2019 Legislature - Operating Budget
Allocation Totals - Senate Structure**

Numbers and Language

Agency: Special Appropriations

**Appropriation: Shared Taxes
Allocation: Commercial Vessel Passenger Tax**

	[1] 19MgtPIn	[2] 20GovAmd+	[3] House	[4] Senate CS1	[4] - [1] 19MgtPIn to Senate CS		[4] - [2] 20GovAmd+ to Senate CS	[4] - [3] House to Senate CS
Total	0.0	21,500.0	21,500.0	21,500.0	21,500.0	>999 %	0.0	0.0
<u>Objects of Expenditure</u>								
1 Personal Services	0.0	0.0	0.0	0.0	0.0		0.0	0.0
2 Travel	0.0	0.0	0.0	0.0	0.0		0.0	0.0
3 Services	0.0	0.0	0.0	0.0	0.0		0.0	0.0
4 Commodities	0.0	0.0	0.0	0.0	0.0		0.0	0.0
5 Capital Outlay	0.0	0.0	0.0	0.0	0.0		0.0	0.0
7 Grants, Benefits	0.0	0.0	0.0	0.0	0.0		0.0	0.0
8 Miscellaneous	0.0	21,500.0	21,500.0	21,500.0	21,500.0	>999 %	0.0	0.0
<u>Funding Sources</u>								
1206 CVP Tax (Other)	0.0	21,500.0	21,500.0	21,500.0	21,500.0	>999 %	0.0	0.0
<u>Positions</u>								
Perm Full Time	0	0	0	0	0		0	0
Perm Part Time	0	0	0	0	0		0	0
Temporary	0	0	0	0	0		0	0
<u>Funding Summary</u>								
Other State Funds (Other)	0.0	21,500.0	21,500.0	21,500.0	21,500.0	>999 %	0.0	0.0

Column Definitions

19MgtPln (FY19 Management Plan) - Authorized level of expenditures at the beginning of FY19 plus position adjustments and transfers (made at an agency's discretion) within appropriations.

20GovAmd+ (GovAmd+Post30DayAmds) - Governor's Operating Budget Amendments plus all post 30-day amendments. This column does not include the Permanent Fund Dividend appropriation that the Governor included in separate legislation.

House (House) - The version of the FY20 operating and mental health bills adopted by the House.

Senate CS1 (Senate CS1) - This CS includes the Subcommittee proposals, salary adjustments (as adjusted by LFD) requested by the Governor and language items.