

**2019 Legislature - Operating Budget
Transaction Compare - Senate Structure
Between 20GovAmdTOT and Senate CS1**

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| Numbers and Language Differences Agencies: Special Exclude Transaction Types: SalAdj |
|---|

Agency: Special Appropriations

| | Column | Trans Type | Total Expenditure | Personal Services | Travel | Services | Commodities | Capital Outlay | Grants | Misc | PFT | PPT | TMP |
|-------------------------|------------|------------|---|-------------------|--------|----------|-------------|----------------|--------|----------|-----|-----|-----|
| Shared Taxes | | | | | | | | | | | | | |
| Fisheries Tax | | | | | | | | | | | | | |
| L | Senate CS1 | Lang | 21,700.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 21,700.0 | 0 | 0 | 0 |
| | | | FY2020 Estimated Shared receipts (AS 43.75) based on FY19 collections | | | | | | | | | | |
| | | | 1261 Shared Tax (DGF) 21,700.0 | | | | | | | | | | |
| | | | * Allocation Difference * | | | | | | | | | | |
| | | | 21,700.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 21,700.0 | 0 | 0 | 0 |
| Fish Landing Tax | | | | | | | | | | | | | |
| L | Senate CS1 | Lang | 6,700.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 6,700.0 | 0 | 0 | 0 |
| | | | FY2020 Estimated Shared receipts (AS 43.76) based on FY19 collections | | | | | | | | | | |
| | | | 1261 Shared Tax (DGF) 6,700.0 | | | | | | | | | | |
| | | | * Allocation Difference * | | | | | | | | | | |
| | | | 6,700.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 6,700.0 | 0 | 0 | 0 |
| | | | ** Appropriation Difference ** | | | | | | | | | | |
| | | | 28,400.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 28,400.0 | 0 | 0 | 0 |
| | | | *** Agency Difference *** | | | | | | | | | | |
| | | | 28,400.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 28,400.0 | 0 | 0 | 0 |
| | | | **** All Agencies Difference **** | | | | | | | | | | |
| | | | 28,400.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 28,400.0 | 0 | 0 | 0 |

Column Definitions

20GovAmdTOT (20GovAmdTOTAL) - Governor's February 13th budget plus all other Governor's FY20 requests. [2020 20GovAmd+2020 :GovAmd04-19+2020 20 G OtherOp+2020 :GovAmd03-14+2020 :GovAmd03-28]

Senate CS1 (Senate CS1) - This CS includes the Subcommittee proposals, salary adjustments (as adjusted by LFD) requested by the Governor and language items.