

2019 Legislature - Operating Budget Allocation Summary - Senate Structure

Numbers and Language

Agency: State Retirement Payments

<u>Allocation</u>	<u>[1] 19MgtP1n</u>	<u>[2] 20GovAmd+</u>	<u>[3] House</u>	<u>[4] Senate CS1</u>	<u>[4] - [1] 19MgtP1n to Senate CS</u>	<u>[4] - [2] 20GovAmd+ to Senate CS</u>	<u>[4] - [3] House to Senate CS</u>
PERS State Assistance							
School District PERS	19,477.6	23,555.8	23,555.8	23,555.8	4,078.2	20.9 %	0.0
All Other PERS	115,882.4	135,499.2	135,499.2	135,499.2	19,616.8	16.9 %	0.0
Appropriation Total	135,360.0	159,055.0	159,055.0	159,055.0	23,695.0	17.5 %	0.0
TRS State Assistance							
School District TRS	121,372.9	134,021.0	134,021.0	134,021.0	12,648.1	10.4 %	0.0
All Other TRS	6,801.1	7,108.0	7,108.0	7,108.0	306.9	4.5 %	0.0
Appropriation Total	128,174.0	141,129.0	141,129.0	141,129.0	12,955.0	10.1 %	0.0
Military Retirement							
Military Normal Costs	851.7	860.7	860.7	860.7	9.0	1.1 %	0.0
Appropriation Total	851.7	860.7	860.7	860.7	9.0	1.1 %	0.0
EPORS							
EPORS	1,806.4	1,881.4	1,881.4	1,881.4	75.0	4.2 %	0.0
Appropriation Total	1,806.4	1,881.4	1,881.4	1,881.4	75.0	4.2 %	0.0
UVPARP							
UVPARP	0.0	0.0	0.0	0.0	0.0		0.0
Appropriation Total	0.0	0.0	0.0	0.0	0.0		0.0
Judicial Retirement System							
JRS Past Service Costs	4,909.0	5,010.0	5,010.0	5,010.0	101.0	2.1 %	0.0
Appropriation Total	4,909.0	5,010.0	5,010.0	5,010.0	101.0	2.1 %	0.0
Agency Total	271,101.1	307,936.1	307,936.1	307,936.1	36,835.0	13.6 %	0.0
Funding Summary							
Unrestricted General (UGF)	271,101.1	307,936.1	307,936.1	307,936.1	36,835.0	13.6 %	0.0

Column Definitions

19MgtPln (FY19 Management Plan) - Authorized level of expenditures at the beginning of FY19 plus position adjustments and transfers (made at an agency's discretion) within appropriations.

20GovAmd+ (GovAmd+Post30DayAmds) - Governor's Operating Budget Amendments plus all post 30-day amendments. This column does not include the Permanent Fund Dividend appropriation that the Governor included in separate legislation.

House (House) - The version of the FY20 operating and mental health bills adopted by the House.

Senate CS1 (Senate CS1) - This CS includes the Subcommittee proposals, salary adjustments (as adjusted by LFD) requested by the Governor and language items.