

2019 Legislature - Operating Budget Allocation Summary - Senate Structure

Numbers and Language Fund Groups: General Funds
--

Agency: University of Alaska

Allocation	[1] 19MgtP1n	[2] 20GovAmd+	[3] House	[4] Senate CS1	[4] - [1] 19MgtP1n to Senate CS	[4] - [2] 20GovAmd+ to Senate CS	[4] - [3] House to Senate CS
University of Alaska							
Systemwide Reduction/Additions	1.0	693.9	-9,348.2	-4,306.1	-4,307.1	<-999 %	-5,000.0 -720.6 %
Statewide Services	23,720.6	23,720.6	23,720.6	23,720.6	0.0		0.0
Office of Information Technolo	13,516.8	13,516.8	13,516.8	13,516.8	0.0		0.0
Anchorage Campus	220,908.1	209,235.7	220,908.1	220,908.1	0.0	11,672.4	5.6 %
Small Business Development Ctr	1,509.6	1,509.6	1,509.6	1,509.6	0.0		0.0
Fairbanks Campus	214,690.6	214,690.6	214,690.6	214,690.6	0.0		0.0
Fairbanks Organized Research	58,400.7	58,400.7	58,400.7	58,400.7	0.0		0.0
UA Foundation	3,987.7	3,987.7	3,987.7	3,987.7	0.0		0.0
Education Trust of Alaska	1,625.4	1,625.4	1,625.4	1,625.4	0.0		0.0
Appropriation Total	538,360.5	527,381.0	529,011.3	534,053.4	-4,307.1	-0.8 %	6,672.4 1.3 %
Univ of Alaska Comm Campuses							
Budget Reductions/Additions	0.0	20,410.6	0.0	0.0	0.0	-20,410.6	-100.0 %
UAA Community & Technical Coll	0.0	11,672.4	0.0	0.0	0.0	-11,672.4	-100.0 %
Kenai Peninsula College	14,743.3	14,743.3	14,743.3	14,743.3	0.0		0.0
Kodiak College	4,900.5	4,900.5	4,900.5	4,900.5	0.0		0.0
Matanuska-Susitna College	12,898.1	12,898.1	12,898.1	12,898.1	0.0		0.0
Prince William Sound College	5,289.8	5,289.8	5,289.8	5,289.8	0.0		0.0
Bristol Bay Campus	2,334.8	2,334.8	2,334.8	2,334.8	0.0		0.0
Chukchi Campus	1,200.5	1,200.5	1,200.5	1,200.5	0.0		0.0
Interior Alaska Campus	3,196.8	3,196.8	3,196.8	3,196.8	0.0		0.0
Kuskokwim Campus	4,903.2	4,903.2	4,903.2	4,903.2	0.0		0.0
Northwest Campus	1,893.9	1,893.9	1,893.9	1,893.9	0.0		0.0
College of Rural & Comm Dev	8,175.4	8,175.4	8,175.4	8,175.4	0.0		0.0
UAF Community and Tech College	12,201.2	12,201.2	12,201.2	12,201.2	0.0		0.0
UAS School of Career Education	0.0	986.1	0.0	0.0	0.0	-986.1	-100.0 %
Juneau Campus	37,831.0	36,844.9	37,831.0	37,831.0	0.0	986.1	2.7 %
Ketchikan Campus	4,379.4	4,379.4	4,379.4	4,379.4	0.0		0.0
Sitka Campus	5,856.3	5,856.3	5,856.3	5,856.3	0.0		0.0

2019 Legislature - Operating Budget Allocation Summary - Senate Structure

Numbers and Language Fund Groups: General Funds
--

Agency: University of Alaska

Allocation	[1] 19MgtP1n	[2] 20GovAmd+	[3] House	[4] Senate CS1	[4] - [1] 19MgtP1n to Senate CS	[4] - [2] 20GovAmd+ to Senate CS	[4] - [3] House to Senate CS
Univ of Alaska Comm Campuses (continued)							
Appropriation Total	119,804.2	151,887.2	119,804.2	119,804.2	0.0	-32,083.0 -21.1 %	0.0
Agency Total	658,164.7	679,268.2	648,815.5	653,857.6	-4,307.1 -0.7 %	-25,410.6 -3.7 %	5,042.1 0.8 %
Funding Summary							
Unrestricted General (UGF)	327,033.5	193,105.0	316,991.4	322,033.5	-5,000.0 -1.5 %	128,928.5 66.8 %	5,042.1 1.6 %
Designated General (DGF)	331,131.2	486,163.2	331,824.1	331,824.1	692.9 0.2 %	-154,339.1 -31.7 %	0.0

Column Definitions

19MgtPln (FY19 Management Plan) - Authorized level of expenditures at the beginning of FY19 plus position adjustments and transfers (made at an agency's discretion) within appropriations.

20GovAmd+ (GovAmd+Post30DayAmds) - Governor's Operating Budget Amendments plus all post 30-day amendments. This column does not include the Permanent Fund Dividend appropriation that the Governor included in separate legislation.

House (House) - The version of the FY20 operating and mental health bills adopted by the House.

Senate CS1 (Senate CS1) - This CS includes the Subcommittee proposals, salary adjustments (as adjusted by LFD) requested by the Governor and language items.