

## 2019 Legislature - Operating Budget Allocation Summary - Senate Structure

Numbers and Language Fund Groups: Unrestricted General
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Agency: University of Alaska

Allocation	[1] 19MgtP1n	[2] 20GovAmd+	[3] House	[4] Senate CS1	[4] - [1] 19MgtP1n to Senate CS	[4] - [2] 20GovAmd+ to Senate CS	[4] - [3] House to Senate CS
University of Alaska							
Systemwide Reduction/Additions	0.0	-154,339.1	-10,042.1	-5,000.0	-5,000.0	<-999 %	149,339.1 -96.8 %
Statewide Services	10,361.6	10,361.6	10,361.6	10,361.6	0.0		0.0
Office of Information Technolo	7,420.3	7,420.3	7,420.3	7,420.3	0.0		0.0
Anchorage Campus	103,084.6	98,758.3	103,084.6	103,084.6	0.0	4,326.3	4.4 %
Small Business Development Ctr	959.6	959.6	959.6	959.6	0.0	0.0	0.0
Fairbanks Campus	126,202.3	126,202.3	126,202.3	126,202.3	0.0	0.0	0.0
Fairbanks Organized Research	21,831.7	21,831.7	21,831.7	21,831.7	0.0	0.0	0.0
<b>Appropriation Total</b>	<b>269,860.1</b>	<b>111,194.7</b>	<b>259,818.0</b>	<b>264,860.1</b>	<b>-5,000.0</b>	<b>-1.9 %</b>	<b>153,665.4 138.2 %</b>
Univ of Alaska Comm Campuses							
Budget Reductions/Additions	0.0	20,410.6	0.0	0.0	0.0	-20,410.6	-100.0 %
UAA Community & Technical Coll	0.0	4,326.3	0.0	0.0	0.0	-4,326.3	-100.0 %
Kenai Peninsula College	6,289.1	6,289.1	6,289.1	6,289.1	0.0	0.0	0.0
Kodiak College	2,303.3	2,303.3	2,303.3	2,303.3	0.0	0.0	0.0
Matanuska-Susitna College	4,568.7	4,568.7	4,568.7	4,568.7	0.0	0.0	0.0
Prince William Sound College	2,666.7	2,666.7	2,666.7	2,666.7	0.0	0.0	0.0
Bristol Bay Campus	1,100.3	1,100.3	1,100.3	1,100.3	0.0	0.0	0.0
Chukchi Campus	607.8	607.8	607.8	607.8	0.0	0.0	0.0
Interior Alaska Campus	1,294.5	1,294.5	1,294.5	1,294.5	0.0	0.0	0.0
Kuskokwim Campus	2,324.6	2,324.6	2,324.6	2,324.6	0.0	0.0	0.0
Northwest Campus	1,161.7	1,161.7	1,161.7	1,161.7	0.0	0.0	0.0
College of Rural & Comm Dev	4,786.3	4,786.3	4,786.3	4,786.3	0.0	0.0	0.0
UAF Community and Tech College	4,635.8	4,635.8	4,635.8	4,635.8	0.0	0.0	0.0
UAS School of Career Education	0.0	607.6	0.0	0.0	0.0	-607.6	-100.0 %
Juneau Campus	20,796.9	20,189.3	20,796.9	20,796.9	0.0	607.6	3.0 %
Ketchikan Campus	2,110.9	2,110.9	2,110.9	2,110.9	0.0	0.0	0.0
Sitka Campus	2,526.8	2,526.8	2,526.8	2,526.8	0.0	0.0	0.0
<b>Appropriation Total</b>	<b>57,173.4</b>	<b>81,910.3</b>	<b>57,173.4</b>	<b>57,173.4</b>	<b>0.0</b>	<b>-24,736.9</b>	<b>-30.2 %</b>

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Allocation	[1] 19MgtP1n	[2] 20GovAmd+	[3] House	[4] Senate CS1	[4] - [1] 19MgtP1n to Senate CS	[4] - [2] 20GovAmd+ to Senate CS	[4] - [3] House to Senate CS
<b>Agency Total</b>	327,033.5	193,105.0	316,991.4	322,033.5	-5,000.0 -1.5 %	128,928.5 66.8 %	5,042.1 1.6 %
Funding Summary							
Unrestricted General (UGF)	327,033.5	193,105.0	316,991.4	322,033.5	-5,000.0 -1.5 %	128,928.5 66.8 %	5,042.1 1.6 %

## Column Definitions

**19MgtPln (FY19 Management Plan)** - Authorized level of expenditures at the beginning of FY19 plus position adjustments and transfers (made at an agency's discretion) within appropriations.

**20GovAmd+ (GovAmd+Post30DayAmds)** - Governor's Operating Budget Amendments plus all post 30-day amendments. This column does not include the Permanent Fund Dividend appropriation that the Governor included in separate legislation.

**House (House)** - The version of the FY20 operating and mental health bills adopted by the House.

**Senate CS1 (Senate CS1)** - This CS includes the Subcommittee proposals, salary adjustments (as adjusted by LFD) requested by the Governor and language items.