Numbers and Language
Differences
Agencies: FundTrans
Exclude Transaction Types: SalAdj

Agency: Fund Transfers

	Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
OpSys DGF Transfers (non-add)													
Alaska Capital Income Fund 1197													
L Balance of Large Passenger Vessel Gaming and Gambling Tax Account	20GovAmdTOT	IncM	10,800.0	0.0	0.0	0.0	0.0	0.0	0.0	10,800.0	0	0	0
1211 Gamble Tax (UGF) 10,800.0													
* Allocation Difference *			-10,800.0	0.0	0.0	0.0	0.0	0.0	0.0	-10,800.0	0	0	0
Civil Legal Services Fund													
L FY2020 Deposit from Court System Filing Fees	Senate CS1	IncM	309.1	0.0	0.0	0.0	0.0	0.0	0.0	309.1	0	0	0
1004 Gen Fund (UGF) 309.1													
* Allocation Difference *			309.1	0.0	0.0	0.0	0.0	0.0	0.0	309.1	0	0	0
Renewable Energy Grant Fund 1210													
L H XFR 1 - Technical correction of appropriation to the Renewable Energy Grant Fund Offered by Representative Foster	Senate CS1	Lang	454.0	0.0	0.0	0.0	0.0	0.0	454.0	0.0	0	0	0
1169 PCE Endow (DGF) 454.0													
* Allocation Difference *			454.0	0.0	0.0	0.0	0.0	0.0	454.0	0.0	0	0	0
* * Appropriation Difference * *			-10,036.9	0.0	0.0	0.0	0.0	0.0	454.0	-10,490.9	0	0	0
OpSys Other Transfers (non-add)													
Education Endowment Fund (1256)													
L 4/10/19 revision of FY20 Deposit of Donations to $244.1	Senate CS1	MisAdj	94.1	0.0	0.0	0.0	0.0	0.0	0.0	94.1	0	0	0
1108 Stat Desig (Other) 94.1													
* Allocation Difference *			94.1	0.0	0.0	0.0	0.0	0.0	0.0	94.1	0	0	0
* * Appropriation Difference * *			94.1	0.0	0.0	0.0	0.0	0.0	0.0	94.1	0	0	0
To General Fund (Revenue)													
POMV Payout from ERA (shows as revenue)													
L FY20 5.25% payout $2,933,084.1 lto the GF	Senate CS1	Lang	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
* Allocation Difference *			0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Misc General Fund Transfers													
L Transfer Balance of Community Assistance Fund to General Fund	20GovAmdTOT	Lang	-60,000.0	0.0	0.0	0.0	0.0	0.0	0.0	-60,000.0	0	0	0
1004 Gen Fund (UGF) -60,000.0													
* Allocation Difference *			60,000.0	0.0	0.0	0.0	0.0	0.0	0.0	60,000.0	0	0	0
* * Appropriation Difference * *			60,000.0	0.0	0.0	0.0	0.0	0.0	0.0	60,000.0	0	0	0
* * * Agency Difference * * *			50,057.2	0.0	0.0	0.0	0.0	0.0	454.0	49,603.2	0	0	0
* * * * All Agencies Difference * * * *			50,057.2	0.0	0.0	0.0	0.0	0.0	454.0	49,603.2	0	0	0

Column Definitions

20GovAmdTOT (20GovAmdTOTAL) - Governor's February 13th budget plus all other Governor's FY20 requests. [2020 20GovAmd+2020 :GovAmd04-19+2020 20 G OtherOp+2020 :GovAmd03-14+2020 :GovAmd03-28]

Senate CS1 (Senate CS1) - This CS includes the Subcommittee proposals, salary adjustments (as adjusted by LFD) requested by the Governor and language items.