

	A	B	C	D	E	F	G	H	I	J	K	L	M	N	O	P	Q	R	S	T	U	V	W	X	Y
301	Department of Commerce, Community and Economic Development																								
302	All Dollars in Thousands																								
303	Numbers Only																								
304		FY19 Mgt Pln	FY20 Adj Base	FY20 Gov Amend	Senate Subcom	House	House to Senate Subcom		FY20 Adj Base to Senate Subcom		FY20 Gov Amend to Senate Subcom		Prepared by: Gary Zepp												
305	Unrestricted GF	10,101.6	8,863.0	7,738.9	7,357.1	7,141.7	215.4	2.9%	(1,505.9) -17.0%		(381.8) -4.9%		Date: 4.16.2019												
306	Designated GF	47,157.3	45,899.9	46,554.1	46,935.9	46,935.9	-	0.0%	1,036.0 2.3%		381.8 0.8%		Time: 2:30 PM												
307	Other	57,090.0	57,090.0	56,331.7	56,331.7	56,521.3	(189.6)	-0.3%	(758.3) -1.3%		-		0.0%		Status: FINAL										
308	Federal Funds	21,121.0	21,121.0	21,438.3	21,438.3	19,550.7	1,887.6	8.8%	317.3 1.5%		-		0.0%												
309	Total	135,469.9	132,973.9	132,063.0	132,063.0	130,149.6	1,913.4	1.4%	(910.9) -0.7%		0.0 0.0%														
310	Check (Enter #s from LFD reports)		135,469.9	132,973.9	132,063.0	132,063.0	130,149.6																		
311	Should equal zero		-	-	-	-	-																		
312																									
313	Funding Summary																								
314	General Funds Total	57,258.9	54,762.9	54,293.0	54,293.0	54,077.6	215.4	0.4%	(469.9) -0.9%		-		0.0%												
315	Other	57,090.0	57,090.0	56,331.7	56,331.7	56,521.3	(189.6)	-0.3%	(758.3) -1.3%		-		0.0%												
316	Federal	21,121.0	21,121.0	21,438.3	21,438.3	19,550.7	1,887.6	8.8%	317.3 1.5%		-		0.0%												
317																									
318	Positions (Enter position counts from LFD reports)																								
319	PFTs	505	501	499	499	499	-	0.0%	(2) -0.4%		-		0.0%												
320	PPTs	0	0	0	0	0	-	0.0%	-		-		0.0%												
321	Temps	7	7	7	7	7	-	0.0%	-		-		0.0%												
322	Total Positions	512	508	506	506	506																			
323	Position Check (Should equal zero)					0																			
324																									
325																									
326																									
327																									
328																									
329																									
330	Department of Commerce, Community and Economic Development																								
331																									
332	#	Appropriation	Allocation	Description	Subcommittee Notes	Funding Information		Funding Multiplier	Gov PCNs	Sen PCNs		Unrestricted GF	Designated GF	Other State Funds	Federal	Total									
332	Includes all FY20 Governor's Request transactions not included in the Adjusted Base					Numbers Section		(1,210.9)		-2	-2		(1,505.9)	1,036.0	(758.3)	17.3	(1,210.9)								
333																									
334	1	Executive Administration	Commissioner's Office	Executive Branch 50% Travel Reduction		1007	I/A Rcpts	(31.4)	1	0	0	-	-	(31.4)	-	(31.4)									
335	2	Executive Administration	Administrative Services	Executive Branch 50% Travel Reduction		1007	I/A Rcpts	(4.5)	1	0	0	-	-	(4.5)	-	(4.5)									
336	3	Banking and Securities	Banking and Securities	Executive Branch 50% Travel Reduction		1005	GF/Prgm	(53.0)	1	0	0	-	(53.0)	-	-	(53.0)									
337	4	Community and Regional Affairs	Community and Regional Affairs	Executive Branch 50% Travel Reduction		1002	Fed Rcpts	(74.8)	1	0	0	-	-	-	(74.8)	(74.8)									
338	5	Community and Regional Affairs	Serve Alaska	Executive Branch 50% Travel Reduction		1002	Fed Rcpts	(11.6)	1	0	0	-	-	-	(11.6)	(11.6)									
339						1003	GF/Match	(5.5)	1			(5.5)	-	-	-	(5.5)									
340	6	Corporations, Business and Professional Licensing	Corporations, Business and Professional Licensing	Executive Branch 50% Travel Reduction		1005	GF/Prgm	(0.6)	1	0	0	-	(0.6)	-	-	(0.6)									
341						1007	I/A Rcpts	(4.1)	1			-	-	(4.1)	-	(4.1)									
342						1108	Stat Desig	(17.4)	1			-	-	(17.4)	-	(17.4)									
343						1156	Rcpt Svcs	(123.8)	1			-	(123.8)	-	-	(123.8)									
344	7	Investments	Investments	Executive Branch 50% Travel Reduction		1036	Cm Fish Ln	(10.2)	1	0	0	-	(10.2)	-	-	(10.2)									
345						1070	FishEn RLF	(1.8)	1			-	(1.8)	-	-	(1.8)									
346						1170	SBED RLF	(0.7)	1			-	(0.7)	-	-	(0.7)									
347	8	Insurance Operations	Insurance Operations	Executive Branch 50% Travel Reduction		1108	Stat Desig	(20.1)	1	0	0	-	-	-	(20.1)	(20.1)									
348						1156	Rcpt Svcs	(61.2)	1			-	(61.2)	-	-	(61.2)									
349	9	Alcohol and Marijuana Control Office	Alcohol and Marijuana Control Office	Executive Branch 50% Travel Reduction		1005	GF/Prgm	(48.7)	1	0	0	-	(48.7)	-	-	(48.7)									
350	10	Alaska Gasline Development Corporation	Alaska Gasline Development Corporation	Executive Branch 50% Travel Reduction		1235	AGDC-LNG	(250.4)	1	0	0	-	-	-	(250.4)	(250.4)									

Prepared by:	Gary Zepp
Date:	4.16.2019
Time	2:30 PM
Status:	FINAL

Pink cells differ from Governor's Request  
Enter Data in Blue Cells

SENATE SUBCOMMITTEE (Shaded Cells are NOT Equal to the Governor's Budget Request)					
Unrestricted GF	Designated GF	Other State Funds	Federal	Total	
(1,505.9)	1,036.0	(758.3)	317.3	(910.9)	
(1,505.9)	1,036.0	(758.3)	17.3	(1,210.9)	
-	-	-	300.0	300.0	
-	-	-	-	-	
Unrestricted GF	Designated GF	Other State Funds	Federal	Total	
(1,505.9)	1,036.0	(758.3)	17.3	(1,210.9)	
-	-	(31.4)	-	(31.4)	
-	-	(4.5)	-	(4.5)	
-	(53.0)	-	-	(53.0)	
-	-	-	(74.8)	(74.8)	
-	-	-	(11.6)	(11.6)	
(5.5)	-	-	-	(5.5)	
-	(0.6)	-	-	(0.6)	
-	-	(4.1)	-	(4.1)	
-	-	(17.4)	-	(17.4)	
-	(123.8)	-	-	(123.8)	
-	(10.2)	-	-	(10.2)	
-	(1.8)	-	-	(1.8)	
-	(0.7)	-	-	(0.7)	
-	-	(20.1)	-	(20.1)	
-	(61.2)	-	-	(61.2)	
-	(48.7)	-	-	(48.7)	
-	-	(250.4)	-	(250.4)	

	A	B	C	D	E	F	G	H	I	J	K	L	M	N	O	P	Q	R	S	T	U	V	W	X	Y
351	11	Alaska Energy Authority	Alaska Energy Authority Rural Energy Assistance	Executive Branch 50% Travel Reduction						1004	Gen Fund		(27.2)	1	0	0				(27.2)	-	-	-	-	(27.2)
352	12	Alaska Industrial Development and Export Authority	Alaska Industrial Development and Export Authority	Executive Branch 50% Travel Reduction						1007	I/A Rcpts		(19.1)	1	0	0				-	-	(19.1)	-	-	(19.1)
353	1061									CIP Rcpts		(2.7)	1				-	-	(2.7)	-	-	(2.7)			
354	1102									AIDEA Rcpt		(16.7)	1				-	-	(16.7)	-	-	(16.7)			
355	13	Alaska Seafood Marketing Institute	Alaska Seafood Marketing Institute	Executive Branch 50% Travel Reduction						1108	Stat Desig		(209.6)	1	0	0				-	-	(209.6)	-	-	(209.6)
356	14	Regulatory Commission of Alaska	Regulatory Commission of Alaska	Executive Branch 50% Travel Reduction						1007	I/A Rcpts		(0.1)	1	0	0				-	-	(0.1)	-	-	(0.1)
357	1141									RCA Rcpts		(21.5)	1				-	-	(21.5)	-	-	(21.5)			
358	15	Executive Administration	Administrative Services	Office of Information Technology Salary Adjustment Billed to Agencies						1004	Gen Fund		3.3	1	0	0				3.3	-	-	-	-	3.3
359	16	Community and Regional Affairs	Community and Regional Affairs	Remove Grant to Alaska Legal Services Corporation						1004	Gen Fund		(450.0)	1	0	0				(450.0)	-	-	-	-	(450.0)
360	17	Community and Regional Affairs	Community and Regional Affairs	Realign Local Government Support and Services						1004	Gen Fund		(1,000.0)	1	0	0				(1,000.0)	-	-	-	-	(1,000.0)
361	18	Economic Development	Economic Development	Replace Vehicle Rental Tax Receipts with General Funds for Economic Development Support						1004	Gen Fund		229.8	1	0	0				229.8	-	-	-	-	229.8
362	1200									VehRntTax		(229.8)	1				-	-	(229.8)	-	-	(229.8)			
363	19	Economic Development	Economic Development	Reduce Uncollectible Receipt Authority						1002	Fed Rcpts		(173.3)	1	0	0				-	-	-	(173.3)	-	(173.3)
364	1007									I/A Rcpts		(72.6)	1				-	-	(72.6)	-	-	(72.6)			
365	1061									CIP Rcpts		(109.6)	1				-	-	(109.6)	-	-	(109.6)			
366	20	Economic Development	Economic Development	Delete Development Specialist II, Option A (08-2205) and Development Specialist II, Option B (08-5099)						1004	Gen Fund		(243.4)	1	-2	-2				(243.4)	-	-	-	-	(243.4)
367	21	Insurance Operations	Insurance Operations	Federal Authority for Insurance Market Initiatives in Alaska						1002	Fed Rcpts		277.0	1	0	0				-	-	-	277.0	-	277.0
368	22	Alcohol and Marijuana Control Office	Alcohol and Marijuana Control Office	Restore Marijuana Regulation Funding from License Receipts						1005	GF/Prgm		1,574.4	1	0	0				-	1,574.4	-	-	-	1,574.4
369	23	Alcohol and Marijuana Control Office	Alcohol and Marijuana Control Office	Replace Unrestricted General Funds with Program Receipts from Marijuana Licensing						1004	Gen Fund		(12.9)	1	0	0				(12.9)	-	-	-	-	(12.9)
370	1005									GF/Prgm		12.9	1				-	-	12.9	-	-	12.9			
371	24	Alaska Energy Authority	Alaska Energy Authority Rural Energy Assistance	Replace Power Cost Equalization Funds with General Funds						1004	Gen Fund		381.8	0	0	0				-	-	-	-	-	
372	1169									PCE Endow		(381.8)	0				-	-	(381.8)	-	-	(381.8)			
373																									
383	Includes all FY20 Governor's Amendments as of 3/14					Numbers Section							300.0		0	0				-	-	-	300.0	300.0	
384	25	Alaska Seafood Marketing Institute	Alaska Seafood Marketing Institute	Maximize Federal Receipts Available from the USDA Market Access Program and Cochran Fellowship Program						1002	Fed Rcpts		300.0	1	0	0	0	OTI		-	-	-	300.0	-	300.0
386																									
391	Other Subcommittee Actions												-		0	0				-	-	-	-	-	
392	26	Department	Department	Delete department level appropriation transfer language.	Delete, "At the discretion of the Office of Management and Budget, funding may be transferred between all appropriations in the Department."								-	1		0	0			-	-	-	-	-	