	Α	В	С	D	E	F	G F	-11 1	J	K L	M N	0	Р	Q	R S	Т	U	V	W	X
		artment of Commerce		_		·	, i	'			141 114		<u>' </u>	- u	11	'	- J		** 1	^
302 A	All D	ollars in Thousands	-		•															
303 N	Numl	bers Only												į.						
					FY20 Gov	0			0	E)(00 A -!!	D	EV00 0				Prepared by:	Gary Zepp			
304			FY19 Mat Pin	FY20 Adj Base	Amend	Senate Subcom	House	House to Subc		FY20 Adj Senate S			Amend to Subcom							
30511	Inre	estricted GF	10,101.6	8,863.0	7,738.9	7,357.1	7,141.7	215.4		(1,505.9)	-17.0%	(381.8))		Date:	4.16.2019			
		gnated GF	47,157.3	45,899.9	46,554.1	46,935.9	46,935.9	210.4	0.0%	1,036.0	2.3%	381.8	0.8%				2:30 PM			
307 O			57,090.0	57,090.0	56,331.7	56,331.7	56,521.3	(189.6)		(758.3)	-1.3%	-	0.0%				FINAL			
		eral Funds	21,121.0	21,121.0	21,438.3	21,438.3	19,550.7	1,887.6		317.3	1.5%	-	0.0%							
309 T	Total	1	135,469.9	132,973.9	132,063.0	132,063.0	130,149.6	1,913.4	1.4%	(910.9)	-0.7%	0.0	0.0%							
		ck (Enter #s from LFD	100,400.0	102,570.0	102,000.0	102,000.0	100,140.0	1,010.4	17/0	(510.5)	-0.770	0.0	0.070	ji						
	epor		135,469.9	132,973.9	132,063.0	132,063.0	130,149.6													
311 S	Shou	uld equal zero		-	-	-	-									Pink cells differ f	rom Governor'	s Request		
312																Enter Data in Blu	e Cells			
		ding Summary	F7.0F0.0	54.700.0	E4 000 0	F4 000 0	F4 077 0	045.4	0.40/	(400.0)	0.00/		0.00/	ji						
		eral Funds Total	57,258.9 57,090.0	54,762.9 57,090.0	54,293.0 56,331.7	54,293.0 56,331.7	54,077.6 56,521.3	215.4		(469.9) (758.3)	-0.9% -1.3%	-	0.0%							
	Other ede		21,121.0	21,121.0	21,438.3	21,438.3	19,550.7	1,887.6		317.3	1.5%		0.0%							
317	eue	iai	21,121.0	21,121.0	۷۱,430.3	Z 1,430.3	19,000.7	1,007.0	0.0%	317.3	1.0/0	_	0.0%	,						
318 P	osi	tions (Enter position	counts from LF	D reports)																
319 P			505		499	499	499		0.0%	(2)	-0.4%		0.0%)						
320 P	PTS	s	0	0	0	0	0	-	0.0%	-	0.0%	-	0.0%							
321 T	Temp	ps	7	7	7	7	7		0.0%		0.0%		0.0%	iı						
		I Positions	512	508	506	506	506													
323 P	Posit	tion Check (Should equ	ıal zero)			0														
324																				
325																				
326																(0)11-0		TE SUBCOMMIT		D
020																Unrestricted GF	Designated	other State	Federal	Total
327																	GF	Funds		
328										Tota	l Subcommitte	e Changes	1		~	(1.505.9)	1,036.0	(758.3)	317.3	(910.9)
329												rnor's Origi			÷-	(1,505.9)	1,036.0	(758.3)	17.3	(1,210.9)
											Gove	inoi 5 Ongii	iai itequest r	Accepted	e e	(1,000.0)				
	Depa	artment of Commerce	. Community an	d Economic Dev	elopment										r Inten	(1,000.0)	-	-	300.0	
330 D	Оера	artment of Commerce	e, Community an	d Economic Deve	elopment							overnor's A	mendments A	Accepted	1? Or Inten	(1,000.3)	-	-	300.0	300.0
	Depa "					Out				F I' I	G	overnor's A Sub	mendments A	Accepted Additions	OTI? Or Inten	-	-	-	-	300.0
330 D	Depa #	Appropriation	Allocation	d Economic Devo		Sub	ocommittee Note	es		Funding Inform	G	overnor's A Sub	mendments A	Accepted Additions Sen	OTI? Or Inten	- Unrestricted GF	- Designated	Other State	300.0 - Federal	
330 D 331	#		Allocation	Descri	ption		ocommittee Note			Funding Inform	G	overnor's A Sub	mendments A	Accepted Additions	OTI? Or Inten	-	-	-	-	300.0
330 D 331 332 In	# nclu	Appropriation	Allocation	Descri	ption					Funding Inform	G ation	overnor's A Sub	mendments A	Accepted Additions Sen PCNs	OTI? Or Inten	- Unrestricted GF	Designated GF	Other State	- Federal	300.0
330 D 331 332 In	# nclu	Appropriation	Allocation	Descri	ption					Funding Inform	G ation	overnor's A Sub	mendments A	Accepted Additions Sen PCNs	OTI? Or Inten	- Unrestricted GF	Designated GF	Other State	- Federal	300.0
330 D 331 332 In	# nclu Adju	Appropriation udes all FY20 Governo	Allocation	Descri	ption luded in the					-	ation (1,210.9)	overnor's A Sub Funding Multiplier	mendments Acommittee's ACOMMITTEE GOV PCNs	Additions Sen PCNs -2	OTI? Or Inten	- Unrestricted GF	Designated GF	Other State Funds (758.3)	- Federal	300.0 - Total (1,210.9)
330 D 331 332 In	# nclu Adju	Appropriation Ides all FY20 Governousted Base Executive	Allocation or's Request train	Descri	ption luded in the				1007	Funding Inform	G ation	overnor's A Sub	mendments A	Accepted Additions Sen PCNs	OT? Or Inten	- Unrestricted GF	Designated GF	Other State	- Federal	300.0
330 331 332 In A 333	# nclu Adju	Appropriation Judes all FY20 Governous Jud	Allocation or's Request train Commissioner's Office	Descri	luded in the				1007	I/A Rcpts	(31.4)	overnor's A Sub Funding Multiplier	mendments A committee's A Gov PCNs -2 0	Accepted Additions Sen PCNs -2	OTI? Or Inten	- Unrestricted GF	Designated GF	Other State Funds (758.3)	- Federal	300.0 - Total (1,210.9)
330 331 332 In A 333	# nclu Adju	Appropriation Ides all FY20 Governousted Base Executive Administration Executive	Allocation or's Request train Commissioner's Office Administrative	Descrinsactions not inc Executive Branch Reduction Executive Branch	luded in the					-	ation (1,210.9)	overnor's A Sub Funding Multiplier	mendments Acommittee's ACOMMITTEE GOV PCNs	Additions Sen PCNs -2	OT? Or Inten	- Unrestricted GF	Designated GF	Other State Funds (758.3)	- Federal	300.0 - Total (1,210.9)
330 D 331 332 III 333 333 334 3335	# nclu Adju 1	Appropriation Ides all FY20 Governousted Base Executive Administration Executive Administration	Allocation or's Request trai Commissioner's Office Administrative Services	Descrinsactions not inc Executive Branch Reduction Executive Branch Reduction	sption luded in the 50% Travel				1007	I/A Rcpts	(1,210.9) (31.4)	overnor's A Sub- Funding Multiplier 1	Gov PCNs -2 0	Accepted Additions Sen PCNs -2 0	OTI? Or Inten	- Unrestricted GF	Designated GF 1,036.0	Other State Funds (758.3)	- Federal	300.0 Total (1,210.9) (31.4)
330 D 331 332 III 333 333 334 3335	# nclu Adju 1 2	Appropriation Ides all FY20 Governous Isted Base Executive Administration Executive Administration Banking and	Allocation or's Request train Commissioner's Office Administrative Services Banking and	Descrinsactions not inc Executive Branch Reduction Executive Branch Reduction Executive Branch	sption luded in the 50% Travel				1007	I/A Rcpts	(31.4)	overnor's A Sub Funding Multiplier	mendments A committee's A Gov PCNs -2 0	Accepted Additions Sen PCNs -2	OT1? Or Inten	- Unrestricted GF	Designated GF	Other State Funds (758.3)	- Federal	300.0 - Total (1,210.9)
330 D 331 332 III A 333 334 335 336	# nclu Adju	Appropriation Ides all FY20 Governous Ides all FY20 Governous Executive Administration Executive Administration Banking and Securities	Allocation or's Request trai Commissioner's Office Administrative Services Banking and Securities	Executive Branch Reduction Executive Branch Reduction Executive Branch Reduction	Juded in the 50% Travel 50% Travel				1007 1007 1005	I/A Rcpts I/A Rcpts GF/Prgm	(31.4) (4.5) (53.0)	Sub-Funding Multiplier 1 1 1	Gov PCNs -2 0 0	Accepted Additions Sen PCNs -2 0 0	OTT? Or Inten	- Unrestricted GF	Designated GF 1,036.0	Other State Funds (758.3)	- Federal 17.3	300.0 - Total (1,210.9) (31.4) (4.5)
330 D 331 332 III A 333 334 335 336	# ncluAdju	Appropriation Ides all FY20 Governousted Base Executive Administration Executive Administration Banking and Securities Community and	Allocation or's Request train Commissioner's Office Administrative Services Banking and Securities Community and	Descrinsactions not inc Executive Branch Reduction Executive Branch Reduction Executive Branch Reduction Executive Branch Executive Branch	Juded in the 50% Travel 50% Travel				1007	I/A Rcpts	(1,210.9) (31.4)	overnor's A Sub- Funding Multiplier 1	Gov PCNs -2 0	Accepted Additions Sen PCNs -2 0	OTI? Or Inten	- Unrestricted GF	Designated GF 1,036.0	Other State Funds (758.3)	- Federal	300.0 Total (1,210.9) (31.4)
330 D 331 332 In A 333 334 335 336 336 337	# nclu Adju 1 2	Appropriation Ides all FY20 Governousted Base Executive Administration Executive Administration Banking and Securities Community and Regional Affairs	Allocation or's Request train Commissioner's Office Administrative Services Banking and Securities Community and Regional Affairs	Descrinsactions not inc Executive Branch Reduction Executive Branch Reduction Executive Branch Reduction Executive Branch Reduction	buded in the 50% Travel 50% Travel 50% Travel 50% Travel				1007 1007 1005	I/A Rcpts I/A Rcpts GF/Prgm Fed Rcpts	(31.4) (4.5) (53.0) (74.8)	Sub-Funding Multiplier 1 1 1	mendments A committee's A Gov PCNs -2 0 0 0	Accepted Additions Sen PCNs -2 0 0 0	OTI? Or Inten	- Unrestricted GF	Designated GF 1,036.0	Other State Funds (758.3)	- Federal 17.3 17.3 (74.8)	300.0 Total (1,210.9) (31.4) (4.5) (53.0) (74.8)
330 D 331 332 In A 333 334 335 336 336 337	# nclu Adju 1 2 3	Appropriation Ides all FY20 Governousted Base Executive Administration Executive Administration Banking and Securities Community and Regional Affairs Community and	Allocation or's Request train Commissioner's Office Administrative Services Banking and Securities Community and	Descrinsactions not inc Executive Branch Reduction Executive Branch Reduction Executive Branch Reduction Executive Branch Reduction Executive Branch	buded in the 50% Travel 50% Travel 50% Travel 50% Travel				1007 1007 1005 1002	I/A Repts I/A Repts GF/Prgm Fed Repts Fed Repts	(31.4) (4.5) (53.0) (74.8)	Sub-Funding Multiplier 1 1 1 1	Gov PCNs -2 0 0	Accepted Additions Sen PCNs -2 0 0	OTI? Or Inten	(1,505.9)	Designated GF 1,036.0	Other State Funds (758.3)	- Federal 17.3	300.0 Total (1,210.9) (31.4) (4.5) (53.0) (74.8)
330 D 331 332 In A 333 334 335 336 336 337	# nclu Adju 1 2 3	Appropriation Ides all FY20 Governousted Base Executive Administration Executive Administration Banking and Securities Community and Regional Affairs	Allocation or's Request train Commissioner's Office Administrative Services Banking and Securities Community and Regional Affairs	Descrinsactions not inc Executive Branch Reduction Executive Branch Reduction Executive Branch Reduction Executive Branch Reduction	buded in the 50% Travel 50% Travel 50% Travel 50% Travel				1007 1007 1005	I/A Ropts I/A Ropts GF/Prgm Fed Ropts Fed Ropts GF/Match	(31.4) (4.5) (53.0) (74.8)	Sub-Funding Multiplier 1 1 1	mendments A committee's A Gov PCNs -2 0 0 0	Accepted Additions Sen PCNs -2 0 0 0	OTI? Or Inten	- Unrestricted GF	Designated GF 1,036.0	Other State Funds (758.3)	- Federal 17.3 17.3 (74.8)	300.0 Total (1,210.9) (31.4) (4.5) (53.0) (74.8)
330 D 331 332 In A 333 334 335 336 337 338 339 340	# nclu Adju	Appropriation Ides all FY20 Governousted Base Executive Administration Executive Administration Banking and Securities Community and Regional Affairs Community and Regional Affairs Corporations,	Allocation or's Request trai Commissioner's Office Services Banking and Securities Community and Regional Affairs Serve Alaska Corporations,	Executive Branch Reduction	integration state of the state				1007 1007 1005 1002 1002 1003	I/A Rcpts I/A Rcpts GF/Prgm Fed Rcpts Fed Rcpts GF/Match GF/Prgm	(31.4) (4.5) (53.0) (74.8) (11.6) (5.5) (0.6)	Sub-Funding Multiplier 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1	mendments A committee's A Gov PCNs -2 0 0 0	Accepted Additions Sen PCNs -2 0 0 0	OTI? Or Inten	(1,505.9)	Designated GF 1,036.0	- Other State Funds (758.3) (31.4) (4.5)	- Federal 17.3 17.3 (74.8)	300.0 Total (1,210.9) (31.4) (4.5) (53.0) (74.8) (11.6) (5.5)
330 D 331 332 333 333 334 335 338 339 334 334 334 334 334 334 335 338 339 340 341	# nclu Adju 1 2 3 4 5 6	Appropriation Ides all FY20 Governousted Base Executive Administration Executive Administration Banking and Securities Community and Regional Affairs Community and Regional Affairs Corporations, Business and	Allocation or's Request train Commissioner's Office Administrative Services Banking and Securities Community and Regional Affairs Serve Alaska Corporations, Business and	Descrinsactions not inc Executive Branch Reduction	integration state of the state				1007 1007 1005 1002 1002 1003 1005 1007	I/A Rcpts I/A Rcpts GF/Prgm Fed Rcpts GF/Match GF/Prgm I/A Rcpts	(31.4) (4.5) (53.0) (74.8) (11.6) (5.5) (0.6) (4.1)	Subsequence overnor's A Subsequence overnor's A Subsequence over a sub	mendments A committee's A Comm	Accepted Additions Sen PCNs -2 0 0 0	OTI? Or Inten	(1,505.9)		- Other State Funds (758.3) (31.4) (4.5) (4.1)	- Federal 17.3 17.3 (74.8)	300.0 Total (1,210.9) (31.4) (4.5) (53.0) (74.8) (11.6) (5.5) (0.6) (4.1)
330 D 331 332 In A 333 334 335 336 337 338 339 330 341 342	# nclu 1	Appropriation Ides all FY20 Governousted Base Executive Administration Executive Administration Banking and Securities Community and Regional Affairs Corporations, Business and Professional	Allocation or's Request trai Commissioner's Office Administrative Services Banking and Securities Community and Regional Affairs Serve Alaska Corporations, Business and Professional	Executive Branch Reduction	integration state of the state				1007 1007 1005 1002 1002 1003 1005 1007 1108	I/A Rcpts I/A Rcpts GF/Prgm Fed Rcpts GF/Match GF/Prgm I/A Rcpts Stat Desig	(31.4) (4.5) (53.0) (74.8) (11.6) (5.5) (0.6) (4.1) (17.4)	Sub- Funding Multiplier 1 1 1 1 1 1 1 1 1 1 1 1 1	mendments A committee's A Comm	Accepted Additions Sen PCNs -2 0 0 0	OTI? Or Inten	(1,505.9)	- Designated GF 1,036.0	- Other State Funds (758.3) (31.4) (4.5)	- Federal 17.3 17.3 (74.8)	300.0 Total (1,210.9) (31.4) (4.5) (53.0) (74.8) (11.6) (5.5) (0.6) (4.1) (17.4)
330 D 331 332 333 333 334 335 338 339 334 334 334 334 334 334 335 338 339 340 341	# nclu Adju 1 2 3 4 5	Appropriation Idea all FY20 Governousted Base Executive Administration Executive Administration Banking and Securities Community and Regional Affairs Compand Affairs Corporations, Business and Professional Licensing	Allocation or's Request trait Commissioner's Office Administrative Services Banking and Securities Community and Regional Affairs Serve Alaska Corporations, Business and Professional Licensing	Executive Branch Reduction	buded in the solution of the s				1007 1007 1005 1002 1002 1003 1005 1007 11108 1156	I/A Repts I/A Repts GF/Prgm Fed Repts GF/Match GF/Prgm I/A Repts Stat Desig Rept Sves	(31.4) (4.5) (53.0) (74.8) (11.6) (5.5) (0.6) (4.1) (17.4) (123.8)	Sub-Funding Multiplier 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1	mendments A committee's A Gov PCNs -2 0 0 0 0 0	Accepted Additions Sen PCNs -2 0 0 0 0	O11? Or Inten	(1,505.9)		- Other State Funds (758.3) (31.4) (4.5) (4.1)	- Federal 17.3 17.3 (74.8)	300.0 Total (1,210.9) (31.4) (4.5) (53.0) (74.8) (11.6) (5.5) (0.6) (4.1) (17.4) (123.8)
330 D 331 332 In A 333 334 335 336 337 338 339 330 341 342	# nclu Adju 1 2 3 4 5	Appropriation Idea all FY20 Governousted Base Executive Administration Executive Administration Banking and Securities Community and Regional Affairs Compand Affairs Corporations, Business and Professional Licensing	Allocation or's Request trai Commissioner's Office Administrative Services Banking and Securities Community and Regional Affairs Serve Alaska Corporations, Business and Professional	Executive Branch Reduction	buded in the solution of the s				1007 1007 1005 1002 1002 1003 1005 1007 1108	I/A Rcpts I/A Rcpts GF/Prgm Fed Rcpts GF/Match GF/Prgm I/A Rcpts Stat Desig	(31.4) (4.5) (53.0) (74.8) (11.6) (5.5) (0.6) (4.1) (17.4)	Sub- Funding Multiplier 1 1 1 1 1 1 1 1 1 1 1 1 1	mendments A committee's A Comm	Accepted Additions Sen PCNs -2 0 0 0	OTI? Or Inten	(1,505.9)	- Designated GF 1,036.0	- Other State Funds (758.3) (31.4) (4.5) (4.1)	- Federal 17.3 17.3 (74.8)	300.0 Total (1,210.9) (31.4) (4.5) (53.0) (74.8) (11.6) (5.5) (0.6) (4.1) (17.4)
330 D 331 332 Ir A 333 334 335 336 337 338 339 340 341 342 343	# nclu Adju 1 2 3 4 5	Appropriation Idea all FY20 Governousted Base Executive Administration Executive Administration Banking and Securities Community and Regional Affairs Compand Affairs Corporations, Business and Professional Licensing	Allocation or's Request trait Commissioner's Office Administrative Services Banking and Securities Community and Regional Affairs Serve Alaska Corporations, Business and Professional Licensing	Executive Branch Reduction	buded in the solution of the s				1007 1007 1005 1002 1002 1003 1005 1007 11108 1156	I/A Repts I/A Repts GF/Prgm Fed Repts GF/Match GF/Prgm I/A Repts Stat Desig Rept Sves	(31.4) (4.5) (53.0) (74.8) (11.6) (5.5) (0.6) (4.1) (17.4) (123.8) (10.2)	Sub-Funding Multiplier 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1	mendments A committee's A Gov PCNs -2 0 0 0 0 0	Accepted Additions Sen PCNs -2 0 0 0 0	OTI? Or Inten	(1,505.9)		- Other State Funds (758.3) (31.4) (4.5) (4.1)	- Federal 17.3 17.3 (74.8)	300.0 Total (1,210.9) (31.4) (4.5) (53.0) (74.8) (11.6) (5.5) (0.6) (4.1) (17.4) (123.8) (10.2)
330 D 331 332 III A 333 334 334 335 339 334 334 334 334 334 334 334 334 334	# nclu Adju 1 2 3 4 5	Appropriation Idea all FY20 Governousted Base Executive Administration Executive Administration Banking and Securities Community and Regional Affairs Compand Affairs Corporations, Business and Professional Licensing	Allocation or's Request trait Commissioner's Office Administrative Services Banking and Securities Community and Regional Affairs Serve Alaska Corporations, Business and Professional Licensing	Executive Branch Reduction	buded in the solution of the s				1007 1007 1005 1002 1002 1003 1005 1007 1108 1156 1036	I/A Ropts I/A Ropts GF/Prgm Fed Ropts Fed Ropts GF/Match GF/Prgm I/A Ropts Stat Desig Ropt Svcs Cm Fish Ln	(31.4) (4.5) (53.0) (74.8) (11.6) (5.5) (0.6) (4.1) (17.4) (123.8)	Sub- Funding Multiplier 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1	mendments A committee's A Gov PCNs -2 0 0 0 0 0	Accepted Additions Sen PCNs -2 0 0 0 0	OT? Or Inten	(1,505.9)		- Other State Funds (758.3) (31.4) (4.5) (4.1)	- Federal 17.3 17.3 (74.8)	300.0 Total (1,210.9) (31.4) (4.5) (53.0) (74.8) (11.6) (5.5) (0.6) (4.1) (17.4) (123.8)
330 D 331 332 333 333 333 334 335 336 337 338 339 340 341 342 343 344 345 346	# ncluAdju 1 2 3 4 5 6 7	Appropriation Idea all FY20 Governousted Base Executive Administration Executive Administration Banking and Securities Community and Regional Affairs Compand Affairs Corporations, Business and Professional Licensing	Allocation or's Request trai Commissioner's Office Services Banking and Securities Community and Regional Affairs Serve Alaska Corporations, Business and Professional Licensing Investments	Executive Branch Reduction	brion luded in the 50% Travel 50% Travel 50% Travel 50% Travel 50% Travel 50% Travel				1007 1007 1005 1002 1003 1005 1007 1108 1156 1036	I/A Rcpts I/A Rcpts GF/Prgm Fed Rcpts GF/Match GF/Prgm I/A Rcpts Stat Desig Rcpt Svcs Cm Fish Ln FishEn RLF	(31.4) (31.4) (4.5) (53.0) (74.8) (11.6) (5.5) (0.6) (4.1) (17.4) (123.8) (10.2)	Subsequence overnor's A Subsequence overnor's A Subsequence overnor's A Subsequence over overnor's A Subsequence over overnor's A Subsequence over over overnor's A Subsequence over over over overnor's A Subsequence over over over over over over over ove	mendments A committee's A Gov PCNs -2 0 0 0 0 0	Accepted Additions Sen PCNs -2 0 0 0 0	OT7 Or Inten	(1,505.9)		- Other State Funds (758.3) (31.4) (4.5) (4.1)	- Federal 17.3 17.3 (74.8)	300.0 Total (1,210.9) (31.4) (4.5) (53.0) (74.8) (11.6) (5.5) (0.6) (4.1) (17.4) (123.8) (10.2)
330 D 331 332 333 333 333 333 333 333 334 333 334 344 334 334 334 334 334 334 334 334 334 334 334 334 334 334 334	# ncluAdju 1 2 3 4 5 6 7	Appropriation Ides all FY20 Governousted Base Executive Administration Executive Administration Banking and Securities Community and Regional Affairs Community and Regional Affairs Corporations, Business and Professional Licensing Investments	Allocation or's Request trai Commissioner's Office Services Banking and Securities Community and Regional Affairs Serve Alaska Corporations, Business and Professional Licensing Investments	Executive Branch Reduction	brion luded in the 50% Travel 50% Travel 50% Travel 50% Travel 50% Travel 50% Travel				1007 1007 1005 1002 1003 1005 1007 1108 1156 1036 1070 1170	I/A Rcpts I/A Rcpts GF/Prgm Fed Rcpts GF/Match GF/Prgm I/A Rcpts Stat Desig Rcpt Svcs Cm Fish Ln FishEn RLF SBED RLF	(31.4) (31.4) (4.5) (53.0) (74.8) (11.6) (5.5) (0.6) (4.1) (17.4) (123.8) (10.2) (1.8) (0.7)	Subsequent of the subsequent o	mendments A committee's A Gov PCNs -2 0 0 0 0 0 0	Accepted Additions Sen PCNs -2 0 0 0 0 0	OT7 Or Inten	(1,505.9)		- Cother State Funds (758.3) (31.4) (4.5) - Cother State Funds (758.3) (31.4) (4.5) - Cother State Funds (4.1) (4.5) - Cother State Funds (4.1) (17.4) - Cother Funds (4.1) (17.4) (17.4) - Cother Funds (4.1) (17.4)	- Federal 17.3 17.3 (74.8)	300.0 Total (1,210.9) (31.4) (4.5) (53.0) (74.8) (11.6) (5.5) (0.6) (4.1) (17.4) (123.8) (10.2) (1.8) (0.7)
3330 D 331 332 III A 333 334 335 336 337 338 339 340 341 342 343 344 345 347 348	# nclu Adju 1 2 3 4 5 6 7 7 8 8	Appropriation Ides all FY20 Governousted Base Executive Administration Executive Administration Banking and Securities Community and Regional Affairs Community and Regional Affairs Corporations, Business and Professional Licensing Investments Insurance Operations	Allocation or's Request trai Commissioner's Office Administrative Services Banking and Securities Community and Regional Affairs Serve Alaska Corporations, Business and Professional Licensing Investments	Executive Branch Reduction	ption luded in the 50% Travel 50% Travel 50% Travel 50% Travel 50% Travel 50% Travel				1007 1007 1005 1002 1002 1003 1005 1007 1108 1156 1070 1170 1108 1156	I/A Ropts I/A Ropts GF/Prgm Fed Ropts Fed Ropts GF/Match GF/Prgm I/A Ropts Stat Desig Ropt Svos Cm Fish Ln FishEn RLF SBED RLF Stat Desig Ropt Svos	(31.4) (4.5) (53.0) (74.8) (11.6) (5.5) (0.6) (4.1) (17.4) (123.8) (10.2) (1.8) (0.7) (20.1) (61.2)	Sub- Sub- Funding Multiplier 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1	mendments A committee's A Gov PCNs -2 0 0 0 0 0 0	Accepted Additions Sen PCNs -2 0 0 0 0 0	OTI2 Or Inten	(1,505.9)	Construction (1.8) (61.2)	- Cother State Funds (758.3) (31.4) (4.5) - Cother State Funds (758.3) (31.4) (4.5) - Cother State Funds (4.1) (4.5) - Cother State Funds (4.1) (17.4) - Cother Funds (4.1) (17.4) (17.4) - Cother Funds (4.1) (17.4)	- Federal 17.3 17.3 (74.8)	300.0 Total (1,210.9) (31.4) (4.5) (53.0) (74.8) (11.6) (5.5) (0.6) (4.1) (17.4) (123.8) (10.2) (1.8) (0.7) (20.1) (61.2)
3330 D 331 332 III A 333 334 335 336 337 338 339 340 341 342 343 344 345 347 348	# nclu 1 2 3 4 5 6 7 7 8 9	Appropriation Ides all FY20 Governous ted Base Executive Administration Executive Administration Banking and Securities Community and Regional Affairs Community and Regional Affairs Insurance Operations Alcohol and Marijuana Control	Allocation or's Request train Commissioner's Office Administrative Services Banking and Securities Community and Regional Affairs Serve Alaska Corporations, Business and Professional Licensing Investments Insurance Operations Alcohol and Marijuana	Executive Branch Reduction	ption luded in the 50% Travel 50% Travel 50% Travel 50% Travel 50% Travel 50% Travel				1007 1007 1005 1002 1002 1003 1005 1007 1108 1156 1036 1070 1170 1108	I/A Rcpts I/A Rcpts GF/Prgm Fed Rcpts GF/Match GF/Prgm I/A Rcpts Stat Desig Rcpt Svcs Cm Fish Ln Fishen RLF SBED RLF Stat Desig	(31.4) (4.5) (53.0) (74.8) (11.6) (5.5) (0.6) (4.1) (17.4) (123.8) (10.2) (1.8) (0.7) (20.1)	Sub- Sub- Funding Multiplier 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1	mendments A committee's A Comm	Accepted Additions Sen PCNs 0 0 0 0 0 0	OTI? Or Inten	(1,505.9)	Consideration (1.8) (0.7) (1.8) (0.7) (1.8) (0.7) (1.8) (0.7) (1.8) (0.7) (1.8) (0.7) (1.8) (0.7) (1.8) (0.7) (1.8) (0.7) (1.8) (0.7) (1.8) (0.7	- Cother State Funds (758.3) (31.4) (4.5) - Cother State Funds (758.3) (31.4) (4.5) - Cother State Funds (4.1) (4.5) - Cother State Funds (4.1) (17.4) - Cother Funds (4.1) (17.4) (17.4) - Cother Funds (4.1) (17.4)	- Federal 17.3 17.3 (74.8)	300.0 Total (1,210.9) (31.4) (4.5) (53.0) (74.8) (11.6) (5.5) (0.6) (4.1) (17.4) (123.8) (10.2) (1.8) (0.7) (20.1)
3330 D 331	# ncluAdju 1 2 3 4 5 6 7 7 8 8 9	Appropriation Ides all FY20 Governousted Base Executive Administration Executive Administration Banking and Securities Community and Regional Affairs Community and Regional Affairs Insurance Operations Alcohol and Marijuana Control Office	Allocation or's Request trait Commissioner's Office Administrative Services Banking and Securities Community and Regional Affairs Serve Alaska Corporations, Business and Professional Licensing Investments Insurance Operations Alcohol and	Executive Branch Reduction Executive Branch	ption luded in the 50% Travel 50% Travel 50% Travel 50% Travel 50% Travel 50% Travel				1007 1007 1005 1002 1003 1005 1007 1108 1156 1070 1170 1108 1156 1005	I/A Ropts I/A Ropts I/A Ropts GF/Prgm Fed Ropts Fed Ropts GF/Match GF/Prgm I/A Ropts Stat Desig Ropt Svcs Cm Fish Ln FishEn RLF SBED RLF Stat Desig Ropt Svcs GF/Prgm	(31.4) (4.5) (53.0) (74.8) (11.6) (5.5) (0.6) (4.1) (17.4) (123.8) (10.2) (1.8) (0.7) (20.1) (61.2) (48.7)	Sub- Sub- Funding Multiplier 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1	mendments A committee's A Comm	Accepted Additions Sen PCNs 0 0 0 0 0 0	OTT? Or Inten	(1,505.9)	Construction (1.8) (61.2)	. Other State Funds (758.3) (31.4) (4.5)	- Federal 17.3 17.3 (74.8)	300.0 Total (1,210.9) (31.4) (4.5) (53.0) (74.8) (11.6) (5.5) (0.6) (4.1) (17.4) (123.8) (10.2) (1.8) (0.7) (20.1) (61.2)
3330 D 331	# ncluAdju 1 2 3 4 5 6 7 7 8 9	Appropriation Idea all FY20 Governousted Base Executive Administration Executive Administration Banking and Securities Community and Regional Affairs Community and Regional Affairs Corporations, Business and Professional Licensing Investments Insurance Operations Alcohol and Marijuana Control Office Alaska Gasline	Allocation or's Request trait Commissioner's Office Administrative Services Banking and Securities Community and Regional Affairs Serve Alaska Corporations, Business and Professional Licensing Investments Insurance Operations Alcohol and Marijuana Control Office Alaska Gasline	Executive Branch Reduction Executive Branch	ption luded in the 50% Travel				1007 1007 1005 1002 1002 1003 1005 1007 1108 1156 1070 1170 1108 1156	I/A Ropts I/A Ropts GF/Prgm Fed Ropts Fed Ropts GF/Match GF/Prgm I/A Ropts Stat Desig Ropt Svos Cm Fish Ln FishEn RLF SBED RLF Stat Desig Ropt Svos	(31.4) (4.5) (53.0) (74.8) (11.6) (5.5) (0.6) (4.1) (17.4) (123.8) (10.2) (1.8) (0.7) (20.1) (61.2)	Sub- Sub- Funding Multiplier 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1	mendments A committee's A Comm	Accepted Additions Sen PCNs 0 0 0 0 0 0	OTT? Or Inten	(1,505.9)	Construction (1.8) (61.2)	- Cother State Funds (758.3) (31.4) (4.5) - Cother State Funds (758.3) (31.4) (4.5) - Cother State Funds (4.1) (4.5) - Cother State Funds (4.1) (17.4) - Cother Funds (4.1) (17.4) (17.4) - Cother Funds (4.1) (17.4)	- Federal 17.3 17.3 (74.8)	300.0 Total (1,210.9) (31.4) (4.5) (53.0) (74.8) (11.6) (5.5) (0.6) (4.1) (17.4) (123.8) (10.2) (1.8) (0.7) (20.1) (61.2)
3330 D 331	# ncluAdju 1	Appropriation Ides all FY20 Governous ted Base Executive Administration Executive Administration Banking and Securities Community and Regional Affairs Community and Regional Affairs Insurance Operations Alcohol and Marijuana Control Office Alaska Gasline Development	Allocation or's Request trai Commissioner's Office Administrative Services Banking and Securities Community and Regional Affairs Serve Alaska Corporations, Business and Professional Licensing Investments Insurance Operations Alcohol and Marijuana Control Office	Executive Branch Reduction	ption luded in the 50% Travel				1007 1007 1005 1002 1003 1005 1007 1108 1156 1070 1170 1108 1156 1005	I/A Ropts I/A Ropts I/A Ropts GF/Prgm Fed Ropts Fed Ropts GF/Match GF/Prgm I/A Ropts Stat Desig Ropt Svcs Cm Fish Ln FishEn RLF SBED RLF Stat Desig Ropt Svcs GF/Prgm	(31.4) (4.5) (53.0) (74.8) (11.6) (5.5) (0.6) (4.1) (17.4) (123.8) (10.2) (1.8) (0.7) (20.1) (61.2) (48.7)	Sub- Sub- Funding Multiplier 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1	mendments A committee's A Comm	Accepted Additions Sen PCNs 0 0 0 0 0 0 0	OTT? Or Inten	(1,505.9)	Construction (1.8) (61.2)	. Other State Funds (758.3) (31.4) (4.5)	- Federal 17.3 17.3 (74.8)	300.0 Total (1,210.9) (31.4) (4.5) (53.0) (74.8) (11.6) (5.5) (0.6) (4.1) (17.4) (123.8) (10.2) (1.8) (0.7) (20.1) (61.2)

	Α	В	С	D E	F G H I	J	K L	M N	0	Р	Q	R	S T	U	V	W	X Y
	11		Alaska Energy	Executive Branch 50% Travel	1	1004	Gen Fund	(27.2)	1	0	0		(27.2)	-	-	-	(27.2)
				Reduction													
			Energy														
351	- 10		Assistance			4007		(10.1)				Ш			(10.1)		(10.1)
352 353	12		Development	Executive Branch 50% Travel Reduction		1007 1061	I/A Rcpts CIP Rcpts	(19.1) (2.7)	1	0	0		-	-	(19.1) (2.7)		(19.1)
333			and Export	reduction		1102	AIDEA Ropt	(16.7)	1				-	-	(16.7)		(16.7)
			Authority			1102	AIDEA Nopi	(10.7)					_	-	(10.7)	-	(10.7)
354																	
	13	Alaska Seafood		Executive Branch 50% Travel		1108	Stat Desig	(209.6)	1	0	0		-	-	(209.6)	-	(209.6)
355		Marketing Institute	Marketing Institute	Reduction													
356	14	Regulatory	Regulatory	Executive Branch 50% Travel		1007	I/A Rcpts	(0.1)	1	0	0	+	_	_	(0.1)	_	(0.1)
-			Commission of	Reduction		1141	RCA Rcpts	(21.5)	1	Ĭ	"		_	(21.5)	(0.1)	_	(21.5)
357		Alaska	Alaska					(=)	-					(=,			(=)
	15	Executive	Administrative	Office of Information Technology		1004	Gen Fund	3.3	1	0	0		3.3	-	-	-	3.3
		Administration	Services	Salary Adjustment Billed to													
358				Agencies													
	16	Community and	Community and	Remove Grant to Alaska Legal		1004	Gen Fund	(450.0)	1	0	0	\Box	(450.0)	-	-	-	(450.0)
359			Regional Affairs	Services Corporation				` ′					` ′				` ′
	17	Community and	Community and	Realign Local Government		1004	Gen Fund	(1,000.0)	1	0	0	\Box	(1,000.0)	-	-	-	(1,000.0)
360		Regional Affairs	Regional Affairs	Support and Services				, , ,					,				, , ,
-	18	Economic	Economic	Replace Vehicle Rental Tax		1004	Gen Fund	229.8	1	0	0	+		-	-	-	229.8
361			Development	Receipts with General Funds for							_		229.8				
				Economic Development Support		1200	VehRntlTax	(229.8)	1				-	(229.8)	-	-	(229.8)
362										_		\bot					(1
363	19		Economic	Reduce Uncollectible Receipt		1002	Fed Rcpts	(173.3)	1	0	0		_	-	-	(173.3)	(173.3)
000		Development	Development	Authority		1007	I/A Rcpts	(72.6)	1					_	(72.6)		(72.6)
364						1007	ii/ Crtopis	(12.0)					-		(12.0)		(72.0)
						1061	CIP Rcpts	(109.6)	1				-	-	(109.6)	-	(109.6)
365	00	F	F	Dalata Davida and Considerate		4004	O F d	(0.40.4)	4	0		Ш	(0.40.4)				(0.40, 4)
	20		Economic Development	Delete Development Specialist II, Option A (08-2205) and		1004	Gen Fund	(243.4)	1	-2	-2		(243.4)	-	-	-	(243.4)
		Development	Development	Development Specialist II, Option													
366				B (08-5099)													
000	21	Insurance Operations	Insurance	Federal Authority for Insurance		1002	Fed Rcpts	277.0	1	0	0	+	-	-	-	277.0	277.0
			Operations	Market Initiatives in Alaska					-		_						
367																	
	22	Alcohol and	Alcohol and	Restore Marijuana Regulation		1005	GF/Prgm	1,574.4	1	0	0		-	1,574.4	-	-	1,574.4
			Marijuana	Funding from License Receipts													
368		Office	Control Office														
369	23	Alcohol and	Alcohol and	Replace Unrestricted General		1004	Gen Fund	(12.9)	1	0	0		(12.9)	-	-	-	(12.9)
			Marijuana	Funds with Program Receipts		1005	GF/Prgm	12.9	1				-	12.9	-	-	12.9
370		Office	Control Office	from Marijuana Licensing													
371	24	Alaska Energy	Alaska Energy	Replace Power Cost Equalization		1004	Gen Fund	381.8	0	0	0		-	-	-	-	-
1		Authority	Authority Rural	Funds with General Funds		1169	PCE Endow	(381.8)	0				-	-	-1	-	-
			Energy Assistance												1		
372			Assistance														
373																	
5,5	Incl	udes all FY20 Governo	or's Amendment	ts as of 3/14	Numbers Section			300.0		0	0				-	300.0	300.0
					1131112013 00011011											300.0	000.0
383	٥٢	Alaska Osafasal	Marke Coef	Manipular Fadaral Danaia		4000	E-4D-1	202.2				OT				200.0	200.2
	25	Alaska Seafood Marketing Institute	Alaska Seatood Marketing	Maximize Federal Receipts Available from the USDA Market		1002	Fed Rcpts	300.0	1	0	0	OH		-	-	300.0	300.0
			Institute	Access Program and Cochran											1		
L.,				Fellowship Program											1		
384				1									-				
200																	
300	Oth	er Subcommittee Action	ons							0	0						_
391		Department	Department	Delete department level	Delete, "At the discretion of the Office of				1	_	0						
	20	Department	Department	appropriation transfer language.	Management and Budget, funding may be			-	'		U		-	-	-1	-1	-
					transferred between all appropriations in the										1		
					Department."										1		
392																	