

**2019 Legislature - Operating Budget
Transaction Compare - Senate Structure
Between 20Adj Base and SenateSub**

**Numbers
Differences
Agencies: DCCED**

Agency: Department of Commerce, Community and Economic Development

	Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
Executive Administration													
Commissioner's Office													
Executive Branch 50% Travel Reduction	SenateSub	Dec	-31.4	0.0	-31.4	0.0	0.0	0.0	0.0	0.0	0	0	0
1007 I/A Rcpts (Other)			-31.4										
* Allocation Difference *			-31.4	0.0	-31.4	0.0	0.0	0.0	0.0	0.0	0	0	0
Administrative Services													
Office of Information Technology Salary	SenateSub	Inc	3.3	0.0	0.0	3.3	0.0	0.0	0.0	0.0	0	0	0
Adjustment Billed to Agencies													
1004 Gen Fund (UGF)			3.3										
Executive Branch 50% Travel Reduction	SenateSub	Dec	-4.5	0.0	-4.5	0.0	0.0	0.0	0.0	0.0	0	0	0
1007 I/A Rcpts (Other)			-4.5										
* Allocation Difference *			-1.2	0.0	-4.5	3.3	0.0	0.0	0.0	0.0	0	0	0
** Appropriation Difference **			-32.6	0.0	-35.9	3.3	0.0	0.0	0.0	0.0	0	0	0
Banking and Securities													
Banking and Securities													
Executive Branch 50% Travel Reduction	SenateSub	Dec	-53.0	0.0	-53.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1005 GF/Prgm (DGF)			-53.0										
* Allocation Difference *			-53.0	0.0	-53.0	0.0	0.0	0.0	0.0	0.0	0	0	0
** Appropriation Difference **			-53.0	0.0	-53.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Community and Regional Affairs													
Community and Regional Affairs													
Remove Grant to Alaska Legal Services Corporation	SenateSub	Dec	-450.0	0.0	0.0	0.0	0.0	0.0	-450.0	0.0	0	0	0
1004 Gen Fund (UGF)			-450.0										
Realign Local Government Support and Services	SenateSub	Dec	-1,000.0	-425.0	-100.0	-425.0	-50.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			-1,000.0										
Executive Branch 50% Travel Reduction	SenateSub	Dec	-74.8	0.0	-74.8	0.0	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts (Fed)			-74.8										
* Allocation Difference *			-1,524.8	-425.0	-174.8	-425.0	-50.0	0.0	-450.0	0.0	0	0	0
Serve Alaska													
Executive Branch 50% Travel Reduction	SenateSub	Dec	-17.1	0.0	-17.1	0.0	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts (Fed)			-11.6										
1003 GF/Match (UGF)			-5.5										
* Allocation Difference *			-17.1	0.0	-17.1	0.0	0.0	0.0	0.0	0.0	0	0	0
** Appropriation Difference **			-1,541.9	-425.0	-191.9	-425.0	-50.0	0.0	-450.0	0.0	0	0	0

Corporations, Business and Professional Licensing

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Corporations, Business and Professional Licensing (continued)													
Corporations, Business and Professional Licensing													
Executive Branch 50% Travel Reduction	SenateSub	Dec	-145.9	0.0	-145.9	0.0	0.0	0.0	0.0	0.0	0	0	0
1005 GF/Prgm (DGF)			-0.6										
1007 I/A Rcpts (Other)			-4.1										
1108 Stat Desig (Other)			-17.4										
1156 Rcpt Svcs (DGF)			-123.8										
* Allocation Difference *			-145.9	0.0	-145.9	0.0	0.0	0.0	0.0	0.0	0	0	0
** Appropriation Difference **			-145.9	0.0	-145.9	0.0	0.0	0.0	0.0	0.0	0	0	0
Economic Development													
Economic Development													
Replace Vehicle Rental Tax Receipts with General Funds for Economic Development Support	SenateSub	FndChg	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			229.8										
1200 VehRntlTax (DGF)			-229.8										
Reduce Uncollectible Receipt Authority	SenateSub	Dec	-355.5	-72.5	0.0	-283.0	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts (Fed)			-173.3										
1007 I/A Rcpts (Other)			-72.6										
1061 CIP Rcpts (Other)			-109.6										
Delete Development Specialist II, Option A (08-2205) and Development Specialist II, Option B (08-5099)	SenateSub	Dec	-243.4	-243.4	0.0	0.0	0.0	0.0	0.0	0.0	-2	0	0
1004 Gen Fund (UGF)			-243.4										
* Allocation Difference *			-598.9	-315.9	0.0	-283.0	0.0	0.0	0.0	0.0	-2	0	0
** Appropriation Difference **			-598.9	-315.9	0.0	-283.0	0.0	0.0	0.0	0.0	-2	0	0
Investments													
Investments													
Executive Branch 50% Travel Reduction	SenateSub	Dec	-12.7	0.0	-12.7	0.0	0.0	0.0	0.0	0.0	0	0	0
1036 Cm Fish Ln (DGF)			-10.2										
1070 FishEn RLF (DGF)			-1.8										
1170 SBED RLF (DGF)			-0.7										
* Allocation Difference *			-12.7	0.0	-12.7	0.0	0.0	0.0	0.0	0.0	0	0	0
** Appropriation Difference **			-12.7	0.0	-12.7	0.0	0.0	0.0	0.0	0.0	0	0	0
Insurance Operations													
Insurance Operations													
Federal Authority for Insurance Market Initiatives in Alaska	SenateSub	Inc	277.0	0.0	0.0	277.0	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts (Fed)			277.0										
Executive Branch 50% Travel Reduction	SenateSub	Dec	-81.3	0.0	-81.3	0.0	0.0	0.0	0.0	0.0	0	0	0
1108 Stat Desig (Other)			-20.1										

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Insurance Operations (continued)													
Insurance Operations (continued)													
Executive Branch 50% Travel Reduction (continued)													
1156 Rcpt Svcs (DGF)			-61.2										
* Allocation Difference *			195.7	0.0	-81.3	277.0	0.0	0.0	0.0	0.0	0	0	0
** Appropriation Difference **			195.7	0.0	-81.3	277.0	0.0	0.0	0.0	0.0	0	0	0
Alcohol and Marijuana Control Office													
Alcohol and Marijuana Control Office													
Restore Marijuana Regulation Funding from License Receipts													
SenateSub	IncM		1,574.4	610.5	73.0	756.4	134.5	0.0	0.0	0.0	0	0	0
1005 GF/Prgm (DGF) 1,574.4													
Replace Unrestricted General Funds with Program Receipts from Marijuana Licensing													
SenateSub	FndChg		0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF) -12.9													
1005 GF/Prgm (DGF) 12.9													
Executive Branch 50% Travel Reduction													
SenateSub	Dec		-48.7	0.0	-48.7	0.0	0.0	0.0	0.0	0.0	0	0	0
1005 GF/Prgm (DGF) -48.7													
* Allocation Difference *			1,525.7	610.5	24.3	756.4	134.5	0.0	0.0	0.0	0	0	0
** Appropriation Difference **			1,525.7	610.5	24.3	756.4	134.5	0.0	0.0	0.0	0	0	0
Alaska Gasline Development Corporation													
Alaska Gasline Development Corporation													
Executive Branch 50% Travel Reduction													
SenateSub	Dec		-250.4	0.0	-250.4	0.0	0.0	0.0	0.0	0.0	0	0	0
1235 AGDC-LNG (Other) -250.4													
* Allocation Difference *			-250.4	0.0	-250.4	0.0	0.0	0.0	0.0	0.0	0	0	0
** Appropriation Difference **			-250.4	0.0	-250.4	0.0	0.0	0.0	0.0	0.0	0	0	0
Alaska Energy Authority													
Alaska Energy Authority Rural Energy Assistance													
Executive Branch 50% Travel Reduction													
SenateSub	Dec		-27.2	0.0	-27.2	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF) -27.2													
* Allocation Difference *			-27.2	0.0	-27.2	0.0	0.0	0.0	0.0	0.0	0	0	0
** Appropriation Difference **			-27.2	0.0	-27.2	0.0	0.0	0.0	0.0	0.0	0	0	0
Alaska Industrial Development and Export Authority													
Alaska Industrial Development and Export Authority													
Executive Branch 50% Travel Reduction													
SenateSub	Dec		-38.5	0.0	-38.5	0.0	0.0	0.0	0.0	0.0	0	0	0
1007 I/A Rcpts (Other) -19.1													
1061 CIP Rcpts (Other) -2.7													
1102 AIDEA Rcpt (Other) -16.7													

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Alaska Industrial Development and Export Authority (continued)													
Alaska Industrial Development and Export Authority (continued)													
* Allocation Difference *			-38.5	0.0	-38.5	0.0	0.0	0.0	0.0	0.0	0	0	0
** Appropriation Difference **			-38.5	0.0	-38.5	0.0	0.0	0.0	0.0	0.0	0	0	0
Alaska Seafood Marketing Institute													
Alaska Seafood Marketing Institute													
Executive Branch 50% Travel Reduction	SenateSub	Dec	-209.6	0.0	-209.6	0.0	0.0	0.0	0.0	0.0	0	0	0
1108 Stat Desig (Other) -209.6													
GA 3/14 Maximize Federal Receipts Available	SenateSub	IncOTI	300.0	0.0	0.0	300.0	0.0	0.0	0.0	0.0	0	0	0
from the USDA Market Access Program and													
Cochran Fellowship Program													
1002 Fed Rcpts (Fed) 300.0													
* Allocation Difference *			90.4	0.0	-209.6	300.0	0.0	0.0	0.0	0.0	0	0	0
** Appropriation Difference **			90.4	0.0	-209.6	300.0	0.0	0.0	0.0	0.0	0	0	0
Regulatory Commission of Alaska													
Regulatory Commission of Alaska													
Executive Branch 50% Travel Reduction	SenateSub	Dec	-21.6	0.0	-21.6	0.0	0.0	0.0	0.0	0.0	0	0	0
1007 I/A Rcpts (Other) -0.1													
1141 RCA Rcpts (DGF) -21.5													
* Allocation Difference *			-21.6	0.0	-21.6	0.0	0.0	0.0	0.0	0.0	0	0	0
** Appropriation Difference **			-21.6	0.0	-21.6	0.0	0.0	0.0	0.0	0.0	0	0	0
*** Agency Difference ***			-910.9	-130.4	-1,043.7	628.7	84.5	0.0	-450.0	0.0	-2	0	0
**** All Agencies Difference ****			-910.9	-130.4	-1,043.7	628.7	84.5	0.0	-450.0	0.0	-2	0	0

Column Definitions

20Adj Base (FY20 Adjusted Base) - FY19 Management Plan less one-time items, plus FY20 adjustments for position counts, funding transfers, line item transfers, temporary increments (IncT) from prior years, and additions for statewide items (risk management and most salary and benefit increases). The Adjusted Base is the "first cut" of the FY20 budget; it is the base to which the Governor's and the Legislature's increments, decrements, and fund changes are added.

SenateSub (Senate Subcommittee) - The version of the FY20 operating budget adopted by the Senate Finance Subcommittees.