

**2019 Legislature - Operating Budget
Transaction Compare - Senate Structure
Between HseLessSalAdj and SenateSub**

**Numbers
Differences
Agencies: DCCED**

Agency: Department of Commerce, Community and Economic Development

	Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
Community and Regional Affairs													
Community and Regional Affairs													
Maintain Grant to Alaska Legal Services Corporation	HseLessSalAdj	IncM	450.0	0.0	0.0	0.0	0.0	0.0	450.0	0.0	0	0	0
1235 AGDC-LNG (Other)			450.0										
* Allocation Difference *			-450.0	0.0	0.0	0.0	0.0	0.0	-450.0	0.0	0	0	0
Serve Alaska													
H CED 1 - Eliminate Serve Alaska	HseLessSalAdj	Dec	-2,123.0	-325.5	-10.4	-235.4	-46.4	-8.0	-1,497.3	0.0	0	0	0
Offered by Representative Sullivan-Leonard													
1002 Fed Rcpts (Fed)			-1,887.6										
1003 GF/Match (UGF)			-192.7										
1004 Gen Fund (UGF)			-22.7										
1108 Stat Desig (Other)			-20.0										
* Allocation Difference *			2,123.0	325.5	10.4	235.4	46.4	8.0	1,497.3	0.0	0	0	0
** Appropriation Difference **			1,673.0	325.5	10.4	235.4	46.4	8.0	1,047.3	0.0	0	0	0
Economic Development													
Economic Development													
Reverse: Transfer Economic Development Responsibilities to the Office of the Governor	HseLessSalAdj	ATrIn	820.0	417.9	91.2	287.7	20.3	2.9	0.0	0.0	3	0	0
1004 Gen Fund (UGF)			713.2										
1200 VehRntlTax (DGF)			106.8										
Delete Office of Economic Development - Governor's Office to Provide Function w/ Existing Resources	HseLessSalAdj	Dec	-820.0	-417.9	-91.2	-287.7	-20.3	-2.9	0.0	0.0	-3	0	0
1004 Gen Fund (UGF)			-713.2										
1200 VehRntlTax (DGF)			-106.8										
* Allocation Difference *			0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
** Appropriation Difference **			0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Alaska Gasline Development Corporation													
Alaska Gasline Development Corporation													
Reduce Executive Director Salary to Current Level	HseLessSalAdj	Dec	-450.0	-450.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1235 AGDC-LNG (Other)			-450.0										
* Allocation Difference *			450.0	450.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
** Appropriation Difference **			450.0	450.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Alaska Seafood Marketing Institute													
Alaska Seafood Marketing Institute													
Executive Branch 50% Travel Reduction	SenateSub	Dec	-209.6	0.0	-209.6	0.0	0.0	0.0	0.0	0.0	0	0	0
1108 Stat Desig (Other)			-209.6										

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	<u>Column</u>	<u>Trans Type</u>	<u>Total Expenditure</u>	<u>Personal Services</u>	<u>Travel</u>	<u>Services</u>	<u>Commodities</u>	<u>Capital Outlay</u>	<u>Grants</u>	<u>Misc</u>	<u>PFT</u>	<u>PPT</u>	<u>TMP</u>
Alaska Seafood Marketing Institute (continued)													
Alaska Seafood Marketing Institute (continued)													
* Allocation Difference *			-209.6	0.0	-209.6	0.0	0.0	0.0	0.0	0.0	0	0	0
** Appropriation Difference **			-209.6	0.0	-209.6	0.0	0.0	0.0	0.0	0.0	0	0	0
*** Agency Difference ***			1,913.4	775.5	-199.2	235.4	46.4	8.0	1,047.3	0.0	0	0	0
**** All Agencies Difference ****			1,913.4	775.5	-199.2	235.4	46.4	8.0	1,047.3	0.0	0	0	0

Column Definitions

HseLessSalAdj (House Less Sal Adjusts) - The House Floor bill minus the salary adjustments added in the House Bill. This column is for "apples-to-apples" comparisons with the Senate Subcommittee's budget.

SenateSub (Senate Subcommittee) - The version of the FY20 operating budget adopted by the Senate Finance Subcommittees.