

**2019 Legislature - Operating Budget
Transaction Compare - Senate Structure
Between 20Adj Base and SenateSub**

Numbers
Differences
Agencies: DEC

Agency: Department of Environmental Conservation

Administration

Office of the Commissioner

Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
Executive Branch 50% Travel Reduction for UGF only	SenateSub Dec	-7.6	0.0	-7.6	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)		-7.6										
* Allocation Difference *		-7.6	0.0	-7.6	0.0	0.0	0.0	0.0	0.0	0	0	0

Administrative Services

Align Fund Sources with Federally Approved Cost Allocation Plan	SenateSub FndChg	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts (Fed)		150.0										
1052 Oil/Haz Fd (DGF)		-200.0										
1093 Clean Air (Other)		-50.0										
1166 Vessel Com (Other)		100.0										
Reduce Uncollectible Receipt Authority	SenateSub Dec	-550.0	0.0	0.0	-550.0	0.0	0.0	0.0	0.0	0	0	0
1007 I/A Rcpts (Other)		-250.0										
1061 CIP Rcpts (Other)		-300.0										
Delete Economist III (18-7857)	SenateSub Dec	-124.3	-124.3	0.0	0.0	0.0	0.0	0.0	0.0	-1	0	0
1003 GF/Match (UGF)		-124.3										
GA 3/14 Office of Information Technology Salary Adjustment Billed to Agencies	SenateSub Inc	9.3	0.0	0.0	9.3	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)		9.3										
Executive Branch 50% Travel Reduction for UGF only	SenateSub Dec	-0.3	0.0	-0.3	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)		-0.3										
* Allocation Difference *		-665.3	-124.3	-0.3	-540.7	0.0	0.0	0.0	0.0	-1	0	0
** Appropriation Difference **		-672.9	-124.3	-7.9	-540.7	0.0	0.0	0.0	0.0	-1	0	0

Environmental Health

Environmental Health

Delete Dairy Program	SenateSub Dec	-179.6	-131.6	0.0	-40.0	-8.0	0.0	0.0	0.0	-1	0	0
1004 Gen Fund (UGF)		-179.6										
House Floor Amendment #32: Reverse Deletion of Dairy Program	SenateSub Inc	179.6	131.6	0.0	40.0	8.0	0.0	0.0	0.0	1	0	0
1004 Gen Fund (UGF)		179.6										
* Allocation Difference *		0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
** Appropriation Difference **		0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0

Air Quality

Air Quality

Replace ISPF Interagency Receipt Authority with AKLNG Interagency Receipt Authority	SenateSub FndChg	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1232 ISPF-I/A (Other)		-20.0										
1236 AK LNG I/A (Other)		20.0										

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Air Quality (continued)													
Air Quality (continued)													
Replace General Funds with General Fund Match	SenateSub	FndChg	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1003 GF/Match (UGF)			276.5										
1004 Gen Fund (UGF)			-276.5										
Executive Branch 50% Travel Reduction for UGF only	SenateSub	Dec	-4.4	0.0	-4.4	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			-4.4										
* Allocation Difference *			-4.4	0.0	-4.4	0.0	0.0	0.0	0.0	0.0	0	0	0
** Appropriation Difference **			-4.4	0.0	-4.4	0.0	0.0	0.0	0.0	0.0	0	0	0
Water													
Water Quality, Infrastructure Support & Financing													
Replace ISPF Interagency Receipt Authority with AKLNG Interagency Receipt Authority	SenateSub	FndChg	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1232 ISPF-I/A (Other)			-10.5										
1236 AK LNG I/A (Other)			10.5										
Executive Branch 50% Travel Reduction for UGF only	SenateSub	Dec	-28.9	0.0	-28.9	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			-28.9										
* Allocation Difference *			-28.9	0.0	-28.9	0.0	0.0	0.0	0.0	0.0	0	0	0
** Appropriation Difference **			-28.9	0.0	-28.9	0.0	0.0	0.0	0.0	0.0	0	0	0
*** Agency Difference ***			-706.2	-124.3	-41.2	-540.7	0.0	0.0	0.0	0.0	-1	0	0
**** All Agencies Difference ****			-706.2	-124.3	-41.2	-540.7	0.0	0.0	0.0	0.0	-1	0	0

Column Definitions

20Adj Base (FY20 Adjusted Base) - FY19 Management Plan less one-time items, plus FY20 adjustments for position counts, funding transfers, line item transfers, temporary increments (IncT) from prior years, and additions for statewide items (risk management and most salary and benefit increases). The Adjusted Base is the "first cut" of the FY20 budget; it is the base to which the Governor's and the Legislature's increments, decrements, and fund changes are added.

SenateSub (Senate Subcommittee) - The version of the FY20 operating budget adopted by the Senate Finance Subcommittees.