

Department of Fish and Game

All Dollars in Thousands
Numbers Only

| | FY19 Mgt Pln | FY20 Adj Base | FY20 Governor Request | Senate Subcom | House Less Salary Adj |
|-----------------------------------|------------------|------------------|-----------------------|------------------|-----------------------|
| Unrestricted GF | 51,583.3 | 51,577.2 | 50,410.2 | 50,410.2 | 52,603.4 |
| Designated GF | 15,636.2 | 14,233.2 | 14,138.9 | 14,138.9 | 14,186.2 |
| Other | 66,553.3 | 65,053.3 | 65,300.3 | 65,162.0 | 67,092.5 |
| Federal Funds | 67,812.5 | 67,812.5 | 68,115.4 | 68,115.4 | 68,780.7 |
| Total | 201,585.3 | 198,676.2 | 197,964.8 | 197,826.5 | 202,662.8 |
| Check (Enter #s from LFD reports) | 201,585.3 | 198,676.2 | 197,964.8 | 197,826.5 | 202,662.8 |
| Should equal zero | - | - | - | - | - |

| FY19 Mgt Pln to Senate Subcom | |
|-------------------------------|--------------|
| (1,173.1) | -2.3% |
| (1,497.3) | -9.6% |
| (1,391.3) | -2.1% |
| 302.9 | 0.4% |
| (3,758.8) | -1.9% |

| FY20 Adj Base to Senate Subcom | |
|--------------------------------|--------------|
| (1,167.0) | -2.3% |
| (94.3) | -0.7% |
| 108.7 | 0.2% |
| 302.9 | 0.4% |
| (849.7) | -0.4% |

| FY20 Governor Request to Senate Subcom | |
|--|--------------|
| - | 0.0% |
| - | 0.0% |
| (138.3) | -0.2% |
| - | 0.0% |
| (138.3) | -0.1% |

| | |
|--------------|----------------|
| Prepared by: | Konrad Jackson |
| Date: | 4/15/2019 |
| Time | 5:57 PM |
| Status: | FINAL |

Pink cells differ from Governor's Request
Enter Data in Blue Cells

Funding Summary

| | | | | | |
|---------------------|----------|----------|----------|----------|----------|
| General Funds Total | 67,219.5 | 65,810.4 | 64,549.1 | 64,549.1 | 66,789.6 |
| Other | 66,553.3 | 65,053.3 | 65,300.3 | 65,162.0 | 67,092.5 |
| Federal | 67,812.5 | 67,812.5 | 68,115.4 | 68,115.4 | 68,780.7 |

| | |
|-----------|-------|
| (2,670.4) | -4.0% |
| (1,391.3) | -2.1% |
| 302.9 | 0.4% |

| | |
|-----------|-------|
| (1,261.3) | -1.9% |
| 108.7 | 0.2% |
| 302.9 | 0.4% |

| | |
|---------|-------|
| - | 0.0% |
| (138.3) | -0.2% |
| - | 0.0% |

Positions (Enter position counts from LFD reports)

| | | | | | |
|------------------------------------|-------------|-------------|-------------|-------------|-------------|
| PFTs | 830 | 833 | 830 | 830 | 832 |
| PPTs | 619 | 615 | 615 | 615 | 615 |
| Temps | 6 | 6 | 6 | 6 | 6 |
| Total Positions | 1455 | 1454 | 1451 | 1451 | 1453 |
| Position Check (Should equal zero) | | | | | 0 |

| | |
|-----|-------|
| - | 0.0% |
| (4) | -0.6% |
| - | 0.0% |

| | |
|-----|-------|
| (3) | -0.4% |
| - | 0.0% |
| - | 0.0% |

| | |
|---|------|
| - | 0.0% |
| - | 0.0% |
| - | 0.0% |

Department of Fish and Game

| # | Appropriation | Allocation | Description | Subcommittee Notes | Funding Information | | Funding Multiplier | Gov PCNs | Sen PCNs | |
|---|----------------------|---------------------------------------|--|--------------------|---------------------|------------|--------------------|----------|----------|---|
| Includes all FY20 Governor's Request transactions not included in the Adjusted Base | | | | | Numbers Section | | (1,740.8) | -3 | -3 | |
| 1 | Commercial Fisheries | Southeast Region Fisheries Management | Eliminate Charter Revolving Loan Fund as a Fund Source | | 1223 | CharterRLF | (131.0) | 1 | 0 | 0 |
| 2 | Commercial Fisheries | Southeast Region Fisheries Management | Executive Branch 50% Travel Reduction | | 1002 | Fed Rcpts | (26.9) | 1 | 0 | 0 |
| | | | | | 1003 | GF/Match | (1.5) | 1 | | |
| | | | | | 1004 | Gen Fund | (51.5) | 1 | | |
| | | | | | 1007 | I/A Rcpts | (1.5) | 1 | | |
| | | | | | 1024 | Fish/Game | (3.3) | 1 | | |
| | | | | | 1108 | Stat Desig | (7.4) | 1 | | |
| | | | | | 1109 | Test Fish | (7.2) | 1 | | |
| | | | | | 1201 | CFEC Rcpts | (2.4) | 1 | | |

| SENATE SUBCOMMITTEE (Shaded Cells are NOT Equal to the Governor's Budget Request) | | | | |
|--|---------------|-------------------|---------|-----------|
| Unrestricted GF | Designated GF | Other State Funds | Federal | Total |
| (1,167.0) | (94.3) | 108.7 | 302.9 | (849.7) |
| (1,196.4) | (94.3) | 247.0 | (697.1) | (1,740.8) |
| 29.4 | - | - | 1,000.0 | 1,029.4 |
| - | - | (138.3) | - | (138.3) |
| Unrestricted GF | Designated GF | Other State Funds | Federal | Total |
| (1,196.4) | (94.3) | 247.0 | (697.1) | (1,740.8) |
| - | (131.0) | - | - | (131.0) |
| - | - | - | (26.9) | (26.9) |
| (1.5) | - | - | - | (1.5) |
| (51.5) | - | - | - | (51.5) |
| - | - | (1.5) | - | (1.5) |
| - | - | (3.3) | - | (3.3) |
| - | - | (7.4) | - | (7.4) |
| - | (7.2) | - | - | (7.2) |
| - | (2.4) | - | - | (2.4) |

| # | Appropriation | Allocation | Description | Subcommittee Notes | Funding Information | | | Funding Multiplier | Gov PCNs | Sen PCNs | | Unrestricted GF | Designated GF | Other State Funds | Federal | Total |
|----|----------------------|---------------------------------------|---|--------------------|---------------------|------------|---------|--------------------|----------|----------|---|-----------------|---------------|-------------------|---------|---------|
| 3 | Commercial Fisheries | Central Region Fisheries Management | Restore Bristol Bay Science Research Institute Watershed Projects (FY20-FY23) | | 1108 | Stat Desig | 800.0 | 1 | 0 | 0 | | - | - | 800.0 | - | 800.0 |
| 4 | Commercial Fisheries | Central Region Fisheries Management | Eliminate Charter Revolving Loan Fund as a Fund Source | | 1223 | CharterRLF | (161.0) | 1 | 0 | 0 | | - | (161.0) | - | - | (161.0) |
| 5 | Commercial Fisheries | Central Region Fisheries Management | Executive Branch 50% Travel Reduction | | 1002 | Fed Rcpts | (2.3) | 1 | 0 | 0 | | - | - | - | (2.3) | (2.3) |
| | | | | | 1004 | Gen Fund | (35.2) | 1 | | | | (35.2) | - | - | - | (35.2) |
| | | | | | 1005 | GF/Prgm | (1.9) | 1 | | | | - | (1.9) | - | - | (1.9) |
| | | | | | 1007 | I/A Rcpts | (0.8) | 1 | | | | - | - | (0.8) | - | (0.8) |
| | | | | | 1108 | Stat Desig | (5.9) | 1 | | | | - | - | (5.9) | - | (5.9) |
| 6 | Commercial Fisheries | AYK Region Fisheries Management | Eliminate Charter Revolving Loan Fund as a Fund Source | | 1223 | CharterRLF | (465.0) | 1 | 0 | 0 | | - | (465.0) | - | - | (465.0) |
| 7 | Commercial Fisheries | AYK Region Fisheries Management | Executive Branch 50% Travel Reduction | | 1002 | Fed Rcpts | (23.5) | 1 | 0 | 0 | | - | - | - | (23.5) | (23.5) |
| | | | | | 1004 | Gen Fund | (88.6) | 1 | | | | (88.6) | - | - | - | (88.6) |
| | | | | | 1005 | GF/Prgm | (0.8) | 1 | | | | - | (0.8) | - | - | (0.8) |
| | | | | | 1007 | I/A Rcpts | (26.4) | 1 | | | | - | - | (26.4) | - | (26.4) |
| | | | | | 1108 | Stat Desig | (4.4) | 1 | | | | - | - | (4.4) | - | (4.4) |
| | | | | | 1201 | CFEC Rcpts | (3.1) | 1 | | | | - | (3.1) | - | - | (3.1) |
| 8 | Commercial Fisheries | Westward Region Fisheries Management | Eliminate Charter Revolving Loan Fund as a Fund Source | | 1223 | CharterRLF | (240.0) | 1 | 0 | 0 | | - | (240.0) | - | - | (240.0) |
| 9 | Commercial Fisheries | Westward Region Fisheries Management | Executive Branch 50% Travel Reduction | | 1002 | Fed Rcpts | (35.4) | 1 | 0 | 0 | | - | - | - | (35.4) | (35.4) |
| | | | | | 1004 | Gen Fund | (39.8) | 1 | | | | (39.8) | - | - | - | (39.8) |
| | | | | | 1005 | GF/Prgm | (7.1) | 1 | | | | - | (7.1) | - | - | (7.1) |
| | | | | | 1108 | Stat Desig | (12.2) | 1 | | | | - | - | (12.2) | - | (12.2) |
| | | | | | 1109 | Test Fish | (5.3) | 1 | | | | - | (5.3) | - | - | (5.3) |
| | | | | | 1201 | CFEC Rcpts | (4.7) | 1 | | | | - | (4.7) | - | - | (4.7) |
| 10 | Commercial Fisheries | Statewide Fisheries Management | Restore Commercial Fisheries Entry Commission Receipt Authority | | 1201 | CFEC Rcpts | 1,100.0 | 1 | 0 | 0 | | - | 1,100.0 | - | - | 1,100.0 |
| 11 | Commercial Fisheries | Statewide Fisheries Management | Executive Branch 50% Travel Reduction | | 1002 | Fed Rcpts | (14.7) | 1 | 0 | 0 | c | - | - | - | (14.7) | (14.7) |
| | | | | | 1004 | Gen Fund | (62.1) | 1 | | | | (62.1) | - | - | - | (62.1) |
| | | | | | 1005 | GF/Prgm | (10.7) | 1 | | | | - | (10.7) | - | - | (10.7) |
| | | | | | 1007 | I/A Rcpts | (6.9) | 1 | | | | - | - | (6.9) | - | (6.9) |
| | | | | | 1018 | EVOS Civil | (0.5) | 1 | | | | - | - | (0.5) | - | (0.5) |
| | | | | | 1108 | Stat Desig | (31.1) | 1 | | | | - | - | (31.1) | - | (31.1) |
| | | | | | 1201 | CFEC Rcpts | (1.4) | 1 | | | | - | (1.4) | - | - | (1.4) |
| 12 | Commercial Fisheries | Commercial Fisheries Entry Commission | Executive Branch 50% Travel Reduction | | 1201 | CFEC Rcpts | (2.7) | 1 | 0 | 0 | | - | (2.7) | - | - | (2.7) |

| # | Appropriation | Allocation | Description | Subcommittee Notes | Funding Information | | | Funding Multiplier | Gov PCNs | Sen PCNs | | Unrestricted GF | Designated GF | Other State Funds | Federal | Total |
|----|----------------------------|------------------------------|--|---|---------------------|------------|---------|--------------------|----------|----------|--|-----------------|---------------|-------------------|---------|---------|
| 13 | Sport Fisheries | Sport Fisheries | Delete Charter Revolving Loan Fund Authority No Longer Available | | 1223 | CharterRLF | (150.0) | 1 | 0 | 0 | | - | (150.0) | - | - | (150.0) |
| 14 | Sport Fisheries | Sport Fisheries | Executive Branch 50% Travel Reduction | | 1002 | Fed Rcpts | (114.1) | 1 | 0 | 0 | | - | - | - | (114.1) | (114.1) |
| | | | | | 1004 | Gen Fund | (7.4) | 1 | | | | (7.4) | - | - | - | (7.4) |
| | | | | | 1007 | I/A Rcpts | (0.2) | 1 | | | | - | - | (0.2) | - | (0.2) |
| | | | | | 1024 | Fish/Game | (148.3) | 1 | | | | - | - | (148.3) | - | (148.3) |
| | | | | | 1108 | Stat Desig | (13.8) | 1 | | | | - | - | (13.8) | - | (13.8) |
| 15 | Sport Fisheries | Sport Fish Hatcheries | Executive Branch 50% Travel Reduction | | 1002 | Fed Rcpts | (3.3) | 1 | 0 | 0 | | - | - | - | (3.3) | (3.3) |
| | | | | | 1024 | Fish/Game | (0.1) | 1 | | | | - | - | (0.1) | - | (0.1) |
| 16 | Wildlife Conservation | Wildlife Conservation | Replace Uncollectible Interagency Receipt Authority with Capital Improvement Project Receipt Authority | | 1007 | I/A Rcpts | (700.0) | 1 | 0 | 0 | | - | - | (700.0) | - | (700.0) |
| | | | | | 1061 | CIP Rcpts | 700.0 | 1 | | | | - | - | 700.0 | - | 700.0 |
| 17 | Wildlife Conservation | Wildlife Conservation | Eliminate Management of Special Areas | | 1004 | Gen Fund | (280.0) | 1 | 0 | 0 | | (280.0) | - | - | - | (280.0) |
| 18 | Wildlife Conservation | Wildlife Conservation | Executive Branch 50% Travel Reduction | | 1002 | Fed Rcpts | (399.7) | 1 | 0 | 0 | | - | - | - | (399.7) | (399.7) |
| | | | | | 1004 | Gen Fund | (11.2) | 1 | | | | (11.2) | - | - | - | (11.2) |
| | | | | | 1007 | I/A Rcpts | (1.3) | 1 | | | | - | - | (1.3) | - | (1.3) |
| | | | | | 1024 | Fish/Game | (116.1) | 1 | | | | - | - | (116.1) | - | (116.1) |
| | | | | | 1108 | Stat Desig | (6.7) | 1 | | | | - | - | (6.7) | - | (6.7) |
| 19 | Statewide Support Services | Commissioner's Office | Executive Branch 50% Travel Reduction | | 1007 | I/A Rcpts | (25.5) | 1 | 0 | 0 | | - | - | (25.5) | - | (25.5) |
| 20 | Statewide Support Services | Administrative Services | Delete Long Term Vacant Administrative Officer II (11-0421) | | 1002 | Fed Rcpts | (31.3) | 1 | -1 | -1 | | - | - | - | (31.3) | (31.3) |
| | | | | | 1007 | I/A Rcpts | (89.3) | 1 | | | | - | - | (89.3) | - | (89.3) |
| 21 | Statewide Support Services | Administrative Services | Executive Branch 50% Travel Reduction | | 1002 | Fed Rcpts | (1.0) | 1 | 0 | 0 | | - | - | - | (1.0) | (1.0) |
| | | | | | 1004 | Gen Fund | (0.5) | 1 | | | | (0.5) | - | - | - | (0.5) |
| | | | | | 1007 | I/A Rcpts | (9.1) | 1 | | | | - | - | (9.1) | - | (9.1) |
| 22 | Statewide Support Services | Boards of Fisheries and Game | Executive Branch 50% Travel Reduction | | 1004 | Gen Fund | (78.6) | 1 | 0 | 0 | | (78.6) | - | - | - | (78.6) |
| 23 | Statewide Support Services | Advisory Committees | Executive Branch 50% Travel Reduction | | 1004 | Gen Fund | (61.7) | 1 | 0 | 0 | | (61.7) | - | - | - | (61.7) |
| 24 | Statewide Support Services | EVOS Trustee Council | Executive Branch 50% Travel Reduction | | 1018 | EVOS Civil | (8.6) | 1 | 0 | 0 | | - | - | (8.6) | - | (8.6) |
| 25 | Habitat | Habitat | Transfer Division Director (11-6001) and Associated Costs to the Office of the Governor | This is not an ATrOut but the PCN would be transferred to OMB and the funding would simply be decremented from ADF&G. | 1004 | Gen Fund | (202.7) | 1 | -1 | -1 | | (202.7) | - | - | - | (202.7) |
| 26 | Habitat | Habitat | Executive Branch 50% Travel Reduction | | 1002 | Fed Rcpts | (1.0) | 1 | 0 | 0 | | - | - | - | (1.0) | (1.0) |
| | | | | | 1004 | Gen Fund | (23.9) | 1 | | | | (23.9) | - | - | - | (23.9) |
| | | | | | 1007 | I/A Rcpts | (12.1) | 1 | | | | - | - | (12.1) | - | (12.1) |
| | | | | | 1055 | IA/OIL HAZ | (1.6) | 1 | | | | - | - | (1.6) | - | (1.6) |
| | | | | | 1108 | Stat Desig | (2.7) | 1 | | | | - | - | (2.7) | - | (2.7) |

| # | Appropriation | Allocation | Description | Subcommittee Notes | Funding Information | | | Funding Multiplier | Gov PCNs | Sen PCNs | | Unrestricted GF | Designated GF | Other State Funds | Federal | Total |
|---|----------------------------------|---------------------------------------|---|--|---------------------|------------|---------|--------------------|----------|----------|--|-----------------|---------------|-------------------|---------|---------|
| 27 | State Subsistence Research | State Subsistence Research | Transfer Division Director (11-0400) and Associated Costs to the Office of the Governor | This is not an ATROut but the PCN would be transferred to OMB and the funding would simply be decremented from ADF&G. | 1004 | Gen Fund | (195.6) | 1 | -1 | -1 | | (195.6) | - | - | - | (195.6) |
| 28 | State Subsistence Research | State Subsistence Research | Executive Branch 50% Travel Reduction | | 1002 | Fed Rcpts | (43.9) | 1 | 0 | 0 | | - | - | - | (43.9) | (43.9) |
| | | | | | 1004 | Gen Fund | (56.1) | 1 | | | | (56.1) | - | - | - | (56.1) |
| | | | | | 1007 | I/A Rcpts | (10.0) | 1 | | | | - | - | (10.0) | - | (10.0) |
| | | | | | 1108 | Stat Desig | (7.2) | 1 | | | | - | - | (7.2) | - | (7.2) |
| | | | | | | | | | | | | | | | | |
| Includes all FY20 Governor's Request transactions not included in the Adjusted Base | | | | Language Section | | | - | | 0 | 0 | | - | - | - | - | - |
| 1 | Sport Fisheries | Sport Fisheries | Reverse Sport Fishing Enterprise Account for Sport Fish Operations | | 1199 | Sportfish | (500.0) | 1 | 0 | 0 | | - | - | (500.0) | - | (500.0) |
| 2 | Sport Fisheries | Sport Fisheries | Restore Sport Fishing Enterprise Account for Sport Fish Operations | | 1199 | Sportfish | 500.0 | 1 | 0 | 0 | | - | - | 500.0 | - | 500.0 |
| | | | | | | | | | | | | | | | | |
| Includes all FY20 Governor's Amendments | | | | Numbers Section | | | 29.4 | | 0 | 0 | | 29.4 | - | - | - | 29.4 |
| 1 | Statewide Support Services | Administrative Services | GA 3/14 Office of Information Technology Salary Adjustment Billed to Agencies | | 1004 | Gen Fund | 29.4 | 1 | 0 | 0 | | 29.4 | - | - | - | 29.4 |
| | | | | | | | | | | | | | | | | |
| Includes all FY20 Governor's Amendments Received After the 30 th Day | | | | Numbers Section | | | 1,000.0 | | 0 | 0 | | - | - | - | 1,000.0 | 1,000.0 |
| 1 | Commercial Fisheries | Southeast Region Fisheries Management | G/A 3/27 United States and Canada Pacific Salmon Treaty | | 1002 | Fed Rcpts | 500.0 | 1 | 0 | 0 | | - | - | - | 500.0 | 500.0 |
| 1 | Sport Fisheries | Sport Fisheries | G/A 3/27 United States and Canada Pacific Salmon Treaty | | 1002 | Fed Rcpts | 500.0 | 1 | 0 | 0 | | - | - | - | 500.0 | 500.0 |
| | | | | | | | | | | | | | | | | |
| House Actions | | | | | | | 2,124.8 | | 0 | 0 | | - | - | - | - | - |
| 1 | Department-Level Intent Language | | Delete Intent | At the discretion of the Office of Management and Budget, funding may be transferred between all appropriations in the department. | | | - | 1 | 0 | 0 | | - | - | - | - | - |
| 2 | Commercial Fisheries | SE Region Fisheries Mgmt. | Add UGF funding for projects that had a one-time fund source of 1223 CharterRLF. | | 1004 | Gen Fund | 257.8 | 0 | 0 | 0 | | - | - | - | - | - |
| | Commercial Fisheries | AYK Region Fisheries Mgmt. | Add UGF funding for projects that had a one-time fund source of 1223 CharterRLF. | | 1004 | Gen Fund | 300.0 | 0 | 0 | 0 | | - | - | - | - | - |

| # | Appropriation | Allocation | Description | Subcommittee Notes | Funding Information | | | Funding Multiplier | Gov PCNs | Sen PCNs | | Unrestricted GF | Designated GF | Other State Funds | Federal | Total |
|------------------------------------|----------------------------|---------------------------------|--|--|---------------------|------------|---------|--------------------|----------|----------|--|-----------------|---------------|-------------------|---------|---------|
| 3 | Sport Fisheries | Sport Fisheries | Add Fish and Game fund for the Saltwater Sport Fish Guide Logbook Program. | | 1024 | Fish/Game | 350.0 | 0 | 0 | 0 | | - | - | - | - | - |
| 4 | Commercial Fisheries | Central Region Fisheries Mgmt. | Add UGF funding for projects that had a one-time fund source of 1223 CharterRLF. | | 1004 | Gen Fund | 239.2 | 0 | 0 | 0 | | - | - | - | - | - |
| | Commercial Fisheries | Westward Region Fisheries Mgmt. | Add UGF funding for projects that had a one-time fund source of 1223 CharterRLF. | | 1004 | Gen Fund | 200.0 | 0 | 0 | 0 | | - | - | - | - | - |
| 5 | Statewide Support Services | | Add Intent Language | It is the intent of the legislature that the Department of Fish and Game retain the State Subsistence Research Division Director PCN (11-0400) and the Habitat Division Director PCN (11-6001) and that these PCNs and associated funding not be used outside of the State Subsistence Research Allocation and the Habitat allocation, respectively. | | | | 0 | 0 | 0 | | - | - | - | - | - |
| 6 | Statewide Support Services | Commissioner's Office | 25% Travel Reduction | | 1007 | I/A Rcpts | (12.7) | 0 | 0 | 0 | | - | - | - | - | - |
| 7 | Statewide Support Services | Administrative Services | 25% Travel Reduction | | 1002 | Fed Rcpts | (0.5) | 0 | 0 | 0 | | - | - | - | - | - |
| | | | | | 1004 | Gen Fund | (0.2) | 0 | | | | - | - | - | - | - |
| | | | | | 1007 | I/A Rcpts | (4.5) | 0 | | | | - | - | - | - | - |
| 8 | Statewide Support Services | EVOS Trustee Council | 25% Travel Reduction | | 1018 | EVOS Civil | (4.3) | 0 | 0 | 0 | | - | - | - | - | - |
| 9 | Wildlife Conservation | Wildlife Conservation | Fish and Game fund provided as match to leverage Pittman Robertson Federal Funds. | | 1024 | Fish/Game | 800.0 | 0 | 0 | 0 | | - | - | - | - | - |
| 10 | Statewide Support Services | Habitat | Move the Habitat allocation out of Statewide Support Services and into its own Appropriation called | Full House Finance Committee Action | | | | 0 | 0 | 0 | | - | - | - | - | - |
| 11 | Statewide Support Services | Statewide Subsistence Research | Move the Statewide Subsistence Research allocation out of Statewide Support Services and into its own appropriation called Statewide Subsistence Research. | Full House Finance Committee Action | | | | 0 | 0 | 0 | | - | - | - | - | - |
| 12 | Wildlife Conservation | Wildlife Conservation | Fish and Game fund provided as match to leverage Pittman Robertson Federal Funds. | Full House Finance Committee Action | 1024 | Fish/Game | 200.0 | 0 | 0 | 0 | | - | - | - | - | - |
| Senate Subcommittee Actions | | | | | | | | | | | | | | | | |
| 1 | Statewide Support Services | Commissioner's Office | Delete Funding | | 1007 | I/A Rcpts | (138.3) | 1 | 0 | 0 | | - | - | (138.3) | - | (138.3) |
| | | | | | | | (138.3) | | | | | - | - | (138.3) | - | (138.3) |