

**2019 Legislature - Operating Budget
Transaction Compare - Senate Structure
Between 20Adj Base and SenateSub**

Numbers Differences Agencies: F&G
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Agency: Department of Fish and Game

Commercial Fisheries

Southeast Region Fisheries Management

	Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
Eliminate Charter Revolving Loan Fund as a Fund Source	SenateSub	Dec	-131.0	-131.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1223 CharterRLF (DGF)			-131.0										
Executive Branch 50% Travel Reduction	SenateSub	Dec	-101.7	0.0	-101.7	0.0	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts (Fed)			-26.9										
1003 GF/Match (UGF)			-1.5										
1004 Gen Fund (UGF)			-51.5										
1007 I/A Rcpts (Other)			-1.5										
1024 Fish/Game (Other)			-3.3										
1108 Stat Desig (Other)			-7.4										
1109 Test Fish (DGF)			-7.2										
1201 CFEC Rcpts (DGF)			-2.4										
GA 3/27 United States and Canada Pacific Salmon Treaty	SenateSub	Inc	500.0	0.0	20.0	430.0	50.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts (Fed)			500.0										
* Allocation Difference *			267.3	-131.0	-81.7	430.0	50.0	0.0	0.0	0.0	0	0	0

Central Region Fisheries Management

Restore Bristol Bay Science Research Institute Watershed Projects (FY20-FY23)	SenateSub	IncT	800.0	450.0	14.8	275.2	60.0	0.0	0.0	0.0	0	0	0
1108 Stat Desig (Other)			800.0										
Eliminate Charter Revolving Loan Fund as a Fund Source	SenateSub	Dec	-161.0	-161.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1223 CharterRLF (DGF)			-161.0										
Executive Branch 50% Travel Reduction	SenateSub	Dec	-46.1	0.0	-46.1	0.0	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts (Fed)			-2.3										
1004 Gen Fund (UGF)			-35.2										
1005 GF/Prgm (DGF)			-1.9										
1007 I/A Rcpts (Other)			-0.8										
1108 Stat Desig (Other)			-5.9										
* Allocation Difference *			592.9	289.0	-31.3	275.2	60.0	0.0	0.0	0.0	0	0	0

AYK Region Fisheries Management

Eliminate Charter Revolving Loan Fund as a Fund Source	SenateSub	Dec	-465.0	-465.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1223 CharterRLF (DGF)			-465.0										
Executive Branch 50% Travel Reduction	SenateSub	Dec	-146.8	0.0	-146.8	0.0	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts (Fed)			-23.5										
1004 Gen Fund (UGF)			-88.6										
1005 GF/Prgm (DGF)			-0.8										
1007 I/A Rcpts (Other)			-26.4										
1108 Stat Desig (Other)			-4.4										
1201 CFEC Rcpts (DGF)			-3.1										

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	Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
Commercial Fisheries (continued)													
AYK Region Fisheries Management (continued)													
* Allocation Difference *			-611.8	-465.0	-146.8	0.0	0.0	0.0	0.0	0.0	0	0	0
Westward Region Fisheries Management													
Eliminate Charter Revolving Loan Fund as a Fund Source	SenateSub	Dec	-240.0	-240.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1223 CharterRLF (DGF) -240.0													
Executive Branch 50% Travel Reduction	SenateSub	Dec	-104.5	0.0	-104.5	0.0	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts (Fed) -35.4													
1004 Gen Fund (UGF) -39.8													
1005 GF/Prgm (DGF) -7.1													
1108 Stat Desig (Other) -12.2													
1109 Test Fish (DGF) -5.3													
1201 CFEC Rcpts (DGF) -4.7													
* Allocation Difference *			-344.5	-240.0	-104.5	0.0	0.0	0.0	0.0	0.0	0	0	0
Statewide Fisheries Management													
Restore Commercial Fisheries Entry Commission Receipt Authority	SenateSub	IncM	1,100.0	0.0	0.0	1,100.0	0.0	0.0	0.0	0.0	0	0	0
1201 CFEC Rcpts (DGF) 1,100.0													
Executive Branch 50% Travel Reduction	SenateSub	Dec	-127.4	0.0	-127.4	0.0	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts (Fed) -14.7													
1004 Gen Fund (UGF) -62.1													
1005 GF/Prgm (DGF) -10.7													
1007 I/A Rcpts (Other) -6.9													
1018 EVOS Civil (Other) -0.5													
1108 Stat Desig (Other) -31.1													
1201 CFEC Rcpts (DGF) -1.4													
* Allocation Difference *			972.6	0.0	-127.4	1,100.0	0.0	0.0	0.0	0.0	0	0	0
Commercial Fisheries Entry Commission													
Executive Branch 50% Travel Reduction	SenateSub	Dec	-2.7	0.0	-2.7	0.0	0.0	0.0	0.0	0.0	0	0	0
1201 CFEC Rcpts (DGF) -2.7													
* Allocation Difference *			-2.7	0.0	-2.7	0.0	0.0	0.0	0.0	0.0	0	0	0
** Appropriation Difference **			873.8	-547.0	-494.4	1,805.2	110.0	0.0	0.0	0.0	0	0	0
Sport Fisheries													
Sport Fisheries													
Delete Charter Revolving Loan Fund Authority No Longer Available	SenateSub	Dec	-150.0	-150.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1223 CharterRLF (DGF) -150.0													
Executive Branch 50% Travel Reduction	SenateSub	Dec	-283.8	0.0	-283.8	0.0	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts (Fed) -114.1													

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Sport Fisheries (continued)

Sport Fisheries (continued)

Executive Branch 50% Travel Reduction
(continued)

1004 Gen Fund (UGF) -7.4
1007 I/A Rcpts (Other) -0.2
1024 Fish/Game (Other) -148.3
1108 Stat Desig (Other) -13.8

GA 3/27 United States and Canada Pacific
Salmon Treaty

1002 Fed Rcpts (Fed) 500.0

*** Allocation Difference ***

Sport Fish Hatcheries

Executive Branch 50% Travel Reduction

1002 Fed Rcpts (Fed) -3.3
1024 Fish/Game (Other) -0.1

*** Allocation Difference ***

**** Appropriation Difference ****

Wildlife Conservation

Wildlife Conservation

Replace Uncollectible Interagency Receipt
Authority with Capital Improvement Project
Receipt Authority

1007 I/A Rcpts (Other) -700.0
1061 CIP Rcpts (Other) 700.0

Eliminate Management of Special Areas

1004 Gen Fund (UGF) -280.0

Executive Branch 50% Travel Reduction

1002 Fed Rcpts (Fed) -399.7
1004 Gen Fund (UGF) -11.2
1007 I/A Rcpts (Other) -1.3
1024 Fish/Game (Other) -116.1
1108 Stat Desig (Other) -6.7

*** Allocation Difference ***

**** Appropriation Difference ****

Statewide Support Services

Commissioner's Office

Executive Branch 50% Travel Reduction

1007 I/A Rcpts (Other) -25.5

Reduce Funding for Personal Services

1007 I/A Rcpts (Other) -138.3

Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
SenateSub	Inc	500.0	0.0	10.0	340.0	150.0	0.0	0.0	0.0	0	0	0
		66.2	-150.0	-273.8	340.0	150.0	0.0	0.0	0.0	0	0	0
SenateSub	Dec	-3.4	0.0	-3.4	0.0	0.0	0.0	0.0	0.0	0	0	0
		-3.4	0.0	-3.4	0.0	0.0	0.0	0.0	0.0	0	0	0
		62.8	-150.0	-277.2	340.0	150.0	0.0	0.0	0.0	0	0	0
SenateSub	FndChg	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
SenateSub	Dec	-280.0	-120.0	-20.0	-105.0	-35.0	0.0	0.0	0.0	0	0	0
SenateSub	Dec	-535.0	0.0	-535.0	0.0	0.0	0.0	0.0	0.0	0	0	0
		-815.0	-120.0	-555.0	-105.0	-35.0	0.0	0.0	0.0	0	0	0
		-815.0	-120.0	-555.0	-105.0	-35.0	0.0	0.0	0.0	0	0	0
SenateSub	Dec	-25.5	0.0	-25.5	0.0	0.0	0.0	0.0	0.0	0	0	0
SenateSub	Dec	-138.3	-138.3	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0

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Statewide Support Services (continued)													
Commissioner's Office (continued)													
* Allocation Difference *			-163.8	-138.3	-25.5	0.0	0.0	0.0	0.0	0.0	0	0	0
Administrative Services													
Delete Long Term Vacant Administrative Officer II (11-0421)	SenateSub	Dec	-120.6	-120.6	0.0	0.0	0.0	0.0	0.0	0.0	-1	0	0
1002 Fed Rcpts (Fed)			-31.3										
1007 I/A Rcpts (Other)			-89.3										
Executive Branch 50% Travel Reduction	SenateSub	Dec	-10.6	0.0	-10.6	0.0	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts (Fed)			-1.0										
1004 Gen Fund (UGF)			-0.5										
1007 I/A Rcpts (Other)			-9.1										
GA 3/14 Office of Information Technology Salary Adjustment Billed to Agencies	SenateSub	Inc	29.4	0.0	0.0	29.4	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			29.4										
* Allocation Difference *			-101.8	-120.6	-10.6	29.4	0.0	0.0	0.0	0.0	-1	0	0
Boards of Fisheries and Game													
Executive Branch 50% Travel Reduction	SenateSub	Dec	-78.6	0.0	-78.6	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			-78.6										
* Allocation Difference *			-78.6	0.0	-78.6	0.0	0.0	0.0	0.0	0.0	0	0	0
Advisory Committees													
Executive Branch 50% Travel Reduction	SenateSub	Dec	-61.7	0.0	-61.7	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			-61.7										
* Allocation Difference *			-61.7	0.0	-61.7	0.0	0.0	0.0	0.0	0.0	0	0	0
Habitat													
Transfer Division Director (11-6001) and Associated Costs to the Office of the Governor	SenateSub	Dec	-202.7	-202.7	0.0	0.0	0.0	0.0	0.0	0.0	-1	0	0
1004 Gen Fund (UGF)			-202.7										
Executive Branch 50% Travel Reduction	SenateSub	Dec	-41.3	0.0	-41.3	0.0	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts (Fed)			-1.0										
1004 Gen Fund (UGF)			-23.9										
1007 I/A Rcpts (Other)			-12.1										
1055 IA/OIL HAZ (Other)			-1.6										
1108 Stat Desig (Other)			-2.7										
* Allocation Difference *			-244.0	-202.7	-41.3	0.0	0.0	0.0	0.0	0.0	-1	0	0
State Subsistence Research													
Transfer Division Director (11-0400) and Associated Costs to the Office of the Governor	SenateSub	Dec	-195.6	-195.6	0.0	0.0	0.0	0.0	0.0	0.0	-1	0	0
1004 Gen Fund (UGF)			-195.6										
Executive Branch 50% Travel Reduction	SenateSub	Dec	-117.2	0.0	-117.2	0.0	0.0	0.0	0.0	0.0	0	0	0

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Statewide Support Services (continued)													
State Subsistence Research (continued)													
Executive Branch 50% Travel Reduction (continued)													
1002 Fed Rcpts (Fed)			-43.9										
1004 Gen Fund (UGF)			-56.1										
1007 I/A Rcpts (Other)			-10.0										
1108 Stat Desig (Other)			-7.2										
* Allocation Difference *			-312.8	-195.6	-117.2	0.0	0.0	0.0	0.0	0.0	-1	0	0
EVOS Trustee Council													
Executive Branch 50% Travel Reduction	SenateSub	Dec	-8.6	0.0	-8.6	0.0	0.0	0.0	0.0	0.0	0	0	0
1018 EVOS Civil (Other)			-8.6										
* Allocation Difference *			-8.6	0.0	-8.6	0.0	0.0	0.0	0.0	0.0	0	0	0
** Appropriation Difference **			-971.3	-657.2	-343.5	29.4	0.0	0.0	0.0	0.0	-3	0	0
*** Agency Difference ***			-849.7	-1,474.2	-1,670.1	2,069.6	225.0	0.0	0.0	0.0	-3	0	0
*** All Agencies Difference ***			-849.7	-1,474.2	-1,670.1	2,069.6	225.0	0.0	0.0	0.0	-3	0	0

Column Definitions

20Adj Base (FY20 Adjusted Base) - FY19 Management Plan less one-time items, plus FY20 adjustments for position counts, funding transfers, line item transfers, temporary increments (IncT) from prior years, and additions for statewide items (risk management and most salary and benefit increases). The Adjusted Base is the "first cut" of the FY20 budget; it is the base to which the Governor's and the Legislature's increments, decrements, and fund changes are added.

SenateSub (Senate Subcommittee) - The version of the FY20 operating budget adopted by the Senate Finance Subcommittees.