

**2019 Legislature - Operating Budget
Transaction Compare - Senate Structure
Between HseLessSalAdj and SenateSub**

**Numbers
Differences
Agencies: F&G**

Agency: Department of Fish and Game

	Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
Commercial Fisheries													
Southeast Region Fisheries Management													
Executive Branch 50% Travel Reduction	SenateSub	Dec	-101.7	0.0	-101.7	0.0	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts (Fed)			-26.9										
1003 GF/Match (UGF)			-1.5										
1004 Gen Fund (UGF)			-51.5										
1007 I/A Rcpts (Other)			-1.5										
1024 Fish/Game (Other)			-3.3										
1108 Stat Desig (Other)			-7.4										
1109 Test Fish (DGF)			-7.2										
1201 CFEC Rcpts (DGF)			-2.4										
Replace One-Time Fund Source for Surveys and Assessments Added in SLA2018	HseLessSalAdj	Inc	257.8	257.8	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			257.8										
* Allocation Difference *			-359.5	-257.8	-101.7	0.0	0.0	0.0	0.0	0.0	0	0	0
Central Region Fisheries Management													
Executive Branch 50% Travel Reduction	SenateSub	Dec	-46.1	0.0	-46.1	0.0	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts (Fed)			-2.3										
1004 Gen Fund (UGF)			-35.2										
1005 GF/Prgm (DGF)			-1.9										
1007 I/A Rcpts (Other)			-0.8										
1108 Stat Desig (Other)			-5.9										
Replace One-Time Fund Source for Surveys and Assessments Added in SLA2018	HseLessSalAdj	Inc	239.2	239.2	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			239.2										
* Allocation Difference *			-285.3	-239.2	-46.1	0.0	0.0	0.0	0.0	0.0	0	0	0
AYK Region Fisheries Management													
Executive Branch 50% Travel Reduction	SenateSub	Dec	-146.8	0.0	-146.8	0.0	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts (Fed)			-23.5										
1004 Gen Fund (UGF)			-88.6										
1005 GF/Prgm (DGF)			-0.8										
1007 I/A Rcpts (Other)			-26.4										
1108 Stat Desig (Other)			-4.4										
1201 CFEC Rcpts (DGF)			-3.1										
Replace One-Time Fund Source for Project Added in SLA2018	HseLessSalAdj	Inc	300.0	300.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			300.0										
* Allocation Difference *			-446.8	-300.0	-146.8	0.0	0.0	0.0	0.0	0.0	0	0	0
Westward Region Fisheries Management													
Executive Branch 50% Travel Reduction	SenateSub	Dec	-104.5	0.0	-104.5	0.0	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts (Fed)			-35.4										
1004 Gen Fund (UGF)			-39.8										

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Commercial Fisheries (continued)													
Westward Region Fisheries Management (continued)													
Executive Branch 50% Travel Reduction (continued)													
1005 GF/Prgm (DGF)			-7.1										
1108 Stat Desig (Other)			-12.2										
1109 Test Fish (DGF)			-5.3										
1201 CFEC Rcpts (DGF)			-4.7										
Replace One-Time Fund Source for Surveys and Assessments Added in SLA2018	HseLessSalAdj	Inc	200.0	200.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			200.0										
* Allocation Difference *			-304.5	-200.0	-104.5	0.0	0.0	0.0	0.0	0.0	0	0	0
Statewide Fisheries Management													
Executive Branch 50% Travel Reduction	SenateSub	Dec	-127.4	0.0	-127.4	0.0	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts (Fed)			-14.7										
1004 Gen Fund (UGF)			-62.1										
1005 GF/Prgm (DGF)			-10.7										
1007 I/A Rcpts (Other)			-6.9										
1018 EVOS Civil (Other)			-0.5										
1108 Stat Desig (Other)			-31.1										
1201 CFEC Rcpts (DGF)			-1.4										
* Allocation Difference *			-127.4	0.0	-127.4	0.0	0.0	0.0	0.0	0.0	0	0	0
Commercial Fisheries Entry Commission													
Executive Branch 50% Travel Reduction	SenateSub	Dec	-2.7	0.0	-2.7	0.0	0.0	0.0	0.0	0.0	0	0	0
1201 CFEC Rcpts (DGF)			-2.7										
* Allocation Difference *			-2.7	0.0	-2.7	0.0	0.0	0.0	0.0	0.0	0	0	0
** Appropriation Difference **			-1,526.2	-997.0	-529.2	0.0	0.0	0.0	0.0	0.0	0	0	0
Sport Fisheries													
Sport Fisheries													
Executive Branch 50% Travel Reduction	SenateSub	Dec	-283.8	0.0	-283.8	0.0	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts (Fed)			-114.1										
1004 Gen Fund (UGF)			-7.4										
1007 I/A Rcpts (Other)			-0.2										
1024 Fish/Game (Other)			-148.3										
1108 Stat Desig (Other)			-13.8										
Add funding for Saltwater Guide Logbook Program	HseLessSalAdj	Inc	350.0	350.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1024 Fish/Game (Other)			350.0										
* Allocation Difference *			-633.8	-350.0	-283.8	0.0	0.0	0.0	0.0	0.0	0	0	0
Sport Fish Hatcheries													

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Sport Fisheries (continued)													
Sport Fish Hatcheries (continued)													
Executive Branch 50% Travel Reduction	SenateSub	Dec	-3.4	0.0	-3.4	0.0	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts (Fed)			-3.3										
1024 Fish/Game (Other)			-0.1										
* Allocation Difference *			-3.4	0.0	-3.4	0.0	0.0	0.0	0.0	0.0	0	0	0
** Appropriation Difference **			-637.2	-350.0	-287.2	0.0	0.0	0.0	0.0	0.0	0	0	0
Wildlife Conservation													
Wildlife Conservation													
Eliminate Management of Special Areas	SenateSub	Dec	-280.0	-120.0	-20.0	-105.0	-35.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			-280.0										
Executive Branch 50% Travel Reduction	SenateSub	Dec	-535.0	0.0	-535.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts (Fed)			-399.7										
1004 Gen Fund (UGF)			-11.2										
1007 I/A Rcpts (Other)			-1.3										
1024 Fish/Game (Other)			-116.1										
1108 Stat Desig (Other)			-6.7										
Add Fish and Game Fund Authority to Provide Match for Pittman-Robertson Funds	HseLessSalAdj	Inc	800.0	0.0	0.0	0.0	0.0	0.0	800.0	0.0	0	0	0
1024 Fish/Game (Other)			800.0										
H DFG 6 - Add Fish and Game Fund Authority to Provide Match for Pittman-Robertson Funds Offered by Representative Ortiz	HseLessSalAdj	Inc	200.0	0.0	0.0	200.0	0.0	0.0	0.0	0.0	0	0	0
1024 Fish/Game (Other)			200.0										
* Allocation Difference *			-1,815.0	-120.0	-555.0	-305.0	-35.0	0.0	-800.0	0.0	0	0	0
** Appropriation Difference **			-1,815.0	-120.0	-555.0	-305.0	-35.0	0.0	-800.0	0.0	0	0	0
Statewide Support Services													
Commissioner's Office													
Executive Branch 50% Travel Reduction	SenateSub	Dec	-25.5	0.0	-25.5	0.0	0.0	0.0	0.0	0.0	0	0	0
1007 I/A Rcpts (Other)			-25.5										
25% Travel Reduction	HseLessSalAdj	Dec	-12.7	0.0	-12.7	0.0	0.0	0.0	0.0	0.0	0	0	0
1007 I/A Rcpts (Other)			-12.7										
Reduce Funding for Personal Services	SenateSub	Dec	-138.3	-138.3	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1007 I/A Rcpts (Other)			-138.3										
* Allocation Difference *			-151.1	-138.3	-12.8	0.0	0.0	0.0	0.0	0.0	0	0	0
Administrative Services													
Executive Branch 50% Travel Reduction	SenateSub	Dec	-10.6	0.0	-10.6	0.0	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts (Fed)			-1.0										
1004 Gen Fund (UGF)			-0.5										
1007 I/A Rcpts (Other)			-9.1										
25% Travel Reduction	HseLessSalAdj	Dec	-5.2	0.0	-5.2	0.0	0.0	0.0	0.0	0.0	0	0	0

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Statewide Support Services (continued)													
Administrative Services (continued)													
25% Travel Reduction (continued)													
1002 Fed Rcpts (Fed)			-0.5										
1004 Gen Fund (UGF)			-0.2										
1007 I/A Rcpts (Other)			-4.5										
* Allocation Difference *			-5.4	0.0	-5.4	0.0	0.0	0.0	0.0	0.0	0	0	0
Boards of Fisheries and Game													
Executive Branch 50% Travel Reduction	SenateSub	Dec	-78.6	0.0	-78.6	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			-78.6										
* Allocation Difference *			-78.6	0.0	-78.6	0.0	0.0	0.0	0.0	0.0	0	0	0
Advisory Committees													
Executive Branch 50% Travel Reduction	SenateSub	Dec	-61.7	0.0	-61.7	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			-61.7										
* Allocation Difference *			-61.7	0.0	-61.7	0.0	0.0	0.0	0.0	0.0	0	0	0
Habitat													
Transfer Division Director (11-6001) and Associated Costs to the Office of the Governor	SenateSub	Dec	-202.7	-202.7	0.0	0.0	0.0	0.0	0.0	0.0	-1	0	0
1004 Gen Fund (UGF)			-202.7										
Executive Branch 50% Travel Reduction	SenateSub	Dec	-41.3	0.0	-41.3	0.0	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts (Fed)			-1.0										
1004 Gen Fund (UGF)			-23.9										
1007 I/A Rcpts (Other)			-12.1										
1055 IA/OIL HAZ (Other)			-1.6										
1108 Stat Desig (Other)			-2.7										
* Allocation Difference *			-244.0	-202.7	-41.3	0.0	0.0	0.0	0.0	0.0	-1	0	0
State Subsistence Research													
Transfer Division Director (11-0400) and Associated Costs to the Office of the Governor	SenateSub	Dec	-195.6	-195.6	0.0	0.0	0.0	0.0	0.0	0.0	-1	0	0
1004 Gen Fund (UGF)			-195.6										
Executive Branch 50% Travel Reduction	SenateSub	Dec	-117.2	0.0	-117.2	0.0	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts (Fed)			-43.9										
1004 Gen Fund (UGF)			-56.1										
1007 I/A Rcpts (Other)			-10.0										
1108 Stat Desig (Other)			-7.2										
* Allocation Difference *			-312.8	-195.6	-117.2	0.0	0.0	0.0	0.0	0.0	-1	0	0
EVOS Trustee Council													
Executive Branch 50% Travel Reduction	SenateSub	Dec	-8.6	0.0	-8.6	0.0	0.0	0.0	0.0	0.0	0	0	0
1018 EVOS Civil (Other)			-8.6										
25% Travel Reduction	HseLessSalAdj	Dec	-4.3	0.0	-4.3	0.0	0.0	0.0	0.0	0.0	0	0	0

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	<u>Column</u>	<u>Trans Type</u>	<u>Total Expenditure</u>	<u>Personal Services</u>	<u>Travel</u>	<u>Services</u>	<u>Commodities</u>	<u>Capital Outlay</u>	<u>Grants</u>	<u>Misc</u>	<u>PFT</u>	<u>PPT</u>	<u>TMP</u>
Statewide Support Services (continued)													
EVOS Trustee Council (continued)													
25% Travel Reduction (continued)													
1018 EVOS Civil (Other)			-4.3										
* Allocation Difference *			-4.3	0.0	-4.3	0.0	0.0	0.0	0.0	0.0	0	0	0
** Appropriation Difference **			-857.9	-536.6	-321.3	0.0	0.0	0.0	0.0	0.0	-2	0	0
*** Agency Difference ***			-4,836.3	-2,003.6	-1,692.7	-305.0	-35.0	0.0	-800.0	0.0	-2	0	0
**** All Agencies Difference ****			-4,836.3	-2,003.6	-1,692.7	-305.0	-35.0	0.0	-800.0	0.0	-2	0	0

Column Definitions

HseLessSalAdj (House Less Sal Adjusts) - The House Floor bill minus the salary adjustments added in the House Bill. This column is for "apples-to-apples" comparisons with the Senate Subcommittee's budget.

SenateSub (Senate Subcommittee) - The version of the FY20 operating budget adopted by the Senate Finance Subcommittees.