

	A	B	C	D	E	F	G	H	I	J	K	L	M	N	O	P	Q	R	S	T	U	V	W	X	Y
	#	Appropriation	Allocation	Description	Subcommittee Notes	Funding Information			Funding Multiplier	Gov PCNs	Sen PCNs		Unrestricted GF	Designated GF	Other State Funds	Federal	Total								
332	7	Administration & Support Services	Recorder's Office/Uniform Commercial Code	Executive Branch 50% Travel Reduction		1005	GF/Prgm	(3.8)	1	0	0		-	(3.8)	-	-	(3.8)								
343	8	Administration & Support Services	EVOS Trustee Council Projects	Align with Exxon Valdez Oil Spill Trustee Council Budget		1018	EVOS Civil	30.5	1	0	0		-	-	30.5	-	30.5								
344	9	Administration & Support Services	Mental Health Trust Lands Administration	Reverse Mental Health Trust Recommendation		1092	MHTAAR	(4,539.2)	1	0	0		-	-	(4,539.2)	-	(4,539.2)								
345	10	Administration & Support Services	Mental Health Trust Lands Administration	Continuation - Maintain Trust Land Office Administration Budget		1092	MHTAAR	4,539.2	1	0	0		-	-	4,539.2	-	4,539.2								
346	11	Administration & Support Services	Mental Health Trust Lands Administration	Executive Branch 50% Travel Reduction		1092	MHTAAR	(34.7)	1	0	0		-	-	(34.7)	-	(34.7)								
347	12	Oil & Gas	Oil & Gas	Add Reservoir Modeling Contractual Services to Base Budget		1004	Gen Fund	250.0	1	0	0		250.0	-	-	-	250.0								
348	13	Oil & Gas	Oil & Gas	Public Release of Seismic Data		1007	I/A Rcpts	250.0	1	0	0		-	-	250.0	-	250.0								
349	14	Oil & Gas	Oil & Gas	Fully Integrate Pipeline Section into Division of Oil and Gas		1004	Gen Fund	(300.0)	1	-3	-3		(300.0)	-	-	-	(300.0)								
350	15	Oil & Gas	Oil & Gas	Replace In-State Pipeline Fund Inter-Agency with Alaska Liquefied Natural Gas Inter-Agency		1232	ISPF-I/A	(517.9)	1	0	0		-	-	(517.9)	-	(517.9)								
351						1236	AK LNG I/A	517.9	1				-	-	517.9	-	517.9								
352	16	Oil & Gas	Oil & Gas	Executive Branch 50% Travel Reduction		1002	Fed Rcpts	(2.9)	1	0	0		-	-	-	(2.9)	(2.9)								
353					1004	Gen Fund	(34.3)	1					(34.3)	-	-	-	(34.3)								
354					1108	Stat Desig	(37.5)	1					-	-	(37.5)	-	(37.5)								
355	17	Fire Suppression, Land & Water Resources	Mining, Land & Water	Executive Branch 50% Travel Reduction		1003	GF/Match	(6.4)	1	0	0		(6.4)	-	-	-	(6.4)								
356					1004	Gen Fund	(41.5)	1					(41.5)	-	-	-	(41.5)								
357					1005	GF/Prgm	(56.0)	1					-	(56.0)	-	-	-	(56.0)							
358					1007	I/A Rcpts	(1.2)	1					-	-	(1.2)	-	(1.2)								
359					1055	IA/OIL HAZ	(2.2)	1					-	-	(2.2)	-	(2.2)								
360					1108	Stat Desig	(7.2)	1					-	-	(7.2)	-	(7.2)								
361					1153	State Land	(9.8)	1					-	(9.8)	-	-	(9.8)								
362					1154	Shore Fish	(2.6)	1					-	(2.6)	-	-	(2.6)								
363	18	Fire Suppression, Land & Water Resources	Mining, Land & Water	Unified Permit Program Reduction		1004	Gen Fund	(187.0)	1	-3	-3		(187.0)	-	-	-	(187.0)								
364	19	Fire Suppression, Land & Water Resources	Mining, Land & Water	Align Land Sales Authorization with Projected Expenditures		1153	State Land	(200.0)	1	0	0		-	(200.0)	-	-	(200.0)								
365	20	Fire Suppression, Land & Water Resources	Forest Management & Development	Executive Branch 50% Travel Reduction		1004	Gen Fund	(27.9)	1	0	0		(27.9)	-	-	-	(27.9)								
366					1108	Stat Desig	(0.3)	1					-	-	(0.3)	-	(0.3)								
367					1155	Timber Rcp	(11.8)	1					-	(11.8)	-	-	(11.8)								
368	21	Fire Suppression, Land & Water Resources	Geological & Geophysical Surveys	Geologic Materials Center Seismic Data Distribution and Public Release		1005	GF/Prgm	300.0	1	1	1		-	300.0	-	-	300.0								
369	22	Fire Suppression, Land & Water Resources	Geological & Geophysical Surveys	Alaska Geospatial Council		1005	GF/Prgm	260.0	1	0	0		-	260.0	-	-	260.0								
370	23	Fire Suppression, Land & Water Resources	Geological & Geophysical Surveys	Executive Branch 50% Travel Reduction		1002	Fed Rcpts	(15.0)	1	0	0		-	-	-	(15.0)	(15.0)								
371					1004	Gen Fund	(39.3)	1					(39.3)	-	-	-	(39.3)								
372																									

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	#	Appropriation	Allocation	Description	Subcommittee Notes	Funding Information			Funding Multiplier	Gov PCNs	Sen PCNs		Unrestricted GF	Designated GF	Other State Funds	Federal	Total								
332						1005	GF/Prgm	(8.0)	1				-	(8.0)	-	-	(8.0)								
373						1007	I/A Rcpts	(2.1)	1				-	-	(2.1)	-	(2.1)								
374						1108	Stat Desig	(4.1)	1				-	-	(4.1)	-	(4.1)								
375																									
24	Fire Suppression, Land & Water Resources	Fire Suppression Activity	Increase Wildland Fire Suppression Activity Base Budget		1004	Gen Fund	8,400.0	1	0	0		8,400.0	-	-	-	-	8,400.0								
376																									
25	Agriculture	Agricultural Development	Reduce Lower Priority Programs in Agricultural Development		1002	Fed Rcpts	(711.5)	0	-10	0		-	-	-	-	-	-								
377						1004	Gen Fund	(700.5)	0			-	-	-	-	-	-								
378						1005	GF/Prgm	(6.5)	0			-	-	-	-	-	-								
379						1007	I/A Rcpts	(20.0)	0			-	-	-	-	-	-								
380						1021	Agric RLF	(79.3)	0			-	-	-	-	-	-								
381						1153	State Land	(169.3)	0			-	-	-	-	-	-								
382																									
26	Agriculture	North Latitude Plant Material Center	Reduce Lower Priority Programs in the North Latitude Plant Material Center		1002	Fed Rcpts	(148.4)	0	-9	0		-	-	-	-	-	-								
383						1004	Gen Fund	(840.2)	0			-	-	-	-	-	-								
384						1005	GF/Prgm	(0.2)	0			-	-	-	-	-	-								
385						1007	I/A Rcpts	(70.3)	0			-	-	-	-	-	-								
386						1108	Stat Desig	(2.0)	0			-	-	-	-	-	-								
387																									
27	Agriculture	North Latitude Plant Material Center	Executive Branch 50% Travel Reduction		1002	Fed Rcpts	(2.2)	1	0	0		-	-	-	-	(2.2)	(2.2)								
388						1004	Gen Fund	(3.0)	1			(3.0)	-	-	-	-	(3.0)								
389						1007	I/A Rcpts	(0.4)	1			-	-	(0.4)	-	-	(0.4)								
390						1108	Stat Desig	(0.7)	1			-	-	(0.7)	-	-	(0.7)								
391																									
28	Agriculture	Agriculture Revolving Loan Program Administration	Delete Agriculture Revolving Loan Fund		1021	Agric RLF	(421.7)	0	-2	0		-	-	-	-	-	-								
392																									
29	Parks & Outdoor Recreation	Parks Management & Access	Reverse Grants Administrator for Pittman-Robertson Fund (FY19-FY21)		1007	I/A Rcpts	(63.0)	1	-1	-1		-	-	(63.0)	-	-	(63.0)								
393						1200	VehRntlTax	(21.0)	1			-	(21.0)	-	-	-	(21.0)								
394																									
30	Parks & Outdoor Recreation	Parks Management & Access	Replace General Fund Authority with Program Receipt Authority Using New Revenue		1004	Gen Fund	(300.0)	1	0	0		(300.0)	-	-	-	-	(300.0)								
395						1005	GF/Prgm	300.0	1			-	300.0	-	-	-	300.0								
396																									
31	Parks & Outdoor Recreation	Parks Management & Access	Consolidation of Field Administrative Staff		1004	Gen Fund	(150.0)	1	-3	-3		(150.0)	-	-	-	-	(150.0)								
397																									
32	Parks & Outdoor Recreation	Parks Management & Access	Replace Vehicle Rental Tax Receipts with General Fund Authority		1004	Gen Fund	2,887.3	0	0	0		-	-	-	-	-	-								
398						1200	VehRntlTax	(2,887.3)	0			-	-	-	-	-	-								
399																									
33	Parks & Outdoor Recreation	Parks Management & Access	Reorganization of Recreational Trails Program		1061	CIP Rcpts	(100.0)	1	-1	-1		-	-	(100.0)	-	-	(100.0)								
400																									
34	Parks & Outdoor Recreation	Parks Management & Access	Executive Branch 50% Travel Reduction		1002	Fed Rcpts	(31.5)	1	0	0		-	-	-	-	(31.5)	(31.5)								
401						1005	GF/Prgm	(34.7)	1			-	(34.7)	-	-	-	(34.7)								
402						1007	I/A Rcpts	(0.4)	1			-	-	(0.4)	-	-	(0.4)								
403						1108	Stat Desig	(2.4)	1			-	-	(2.4)	-	-	(2.4)								
404																									
35	Parks & Outdoor Recreation	Office of History and Archaeology	Executive Branch 50% Travel Reduction		1002	Fed Rcpts	(4.8)	1	0	0		-	-	-	-	(4.8)	(4.8)								
405						1003	GF/Match	(1.3)	1			(1.3)	-	-	-	-	(1.3)								
406						1007	I/A Rcpts	(2.1)	1			-	-	(2.1)	-	-	(2.1)								
407						1055	IA/OIL HAZ	(0.4)	1			-	-	(0.4)	-	-	(0.4)								
408																									
409																									
428	Includes all FY20 Governor's Amendments Received Afer 2/13				Numbers Section			1,000.0		20	20		-	(99.2)	99.2	1,000.0	1,000.0								

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	#	Appropriation	Allocation	Description	Subcommittee Notes	Funding Information			Funding Multiplier	Gov PCNs	Sen PCNs		Unrestricted GF	Designated GF	Other State Funds	Federal	Total								
332	36	Agriculture	Agricultural Development	GA 3/14 Transfer State Land Disposal Income Funding to North Latitude Plant Materials Center		1153	State Land	(71.7)	1	0	0			(71.7)	-	-	(71.7)								
429	37	Agriculture	North Latitude Plant Material Center	GA 3/14 Transfer State Land Disposal Income Funding from Agricultural Development		1153	State Land	71.7	1	0	0		-	71.7	-	-	71.7								
430	38	Fire Suppression, Land & Water Resources	Mining, Land & Water	GA 3/27 Hunting Guide Concession Program		1002	Fed Rcpts	1,000.0	1	0	0		-	-	-	1,000.0	1,000.0								
431	39	Fire Suppression, Land & Water Resources	Fire Suppression Preparedness	GA 3/27 Permanent Seasonal Positions for Wildland Fire Crews		0		-	1	20	20		-	-	-	-	-								
432	40	Agriculture	North Latitude Plant Material Center	GA 3/27 Replace Land Disposal Income Fund to Support Increased Reimbursable Services Agreements		1007	I/A Rcpts	99.2	1	0	0		-	-	99.2	-	99.2								
433						1153	State Land	(99.2)	1				-	(99.2)	-	-	(99.2)								
434																									
435																									
440	Other Subcommittee Actions							(210.8)		0	-2		(210.8)	-	-	-	(210.8)								
	1			Remove department level transfer wordage.	Remove the following wordage: At the discretion of the Office of Management and Budget, funding may be transferred between all appropriations in the Department.			-	1				-	-	-	-	-								
441	2	Agriculture	Agricultural Development	Delete State Veterinarian and Development Specialist Positions		1004	Gen Fund	(210.8)	1		-2		(210.8)	-	-	-	(210.8)								
442																									