	A I B	С	D	E	F	G I	н	J	KI L	M N	0	Р	Q	R	sl t l	U	V	W	X Y
301 [Department of Natural Re	sources			L				1 1	l .				11_	- 1		I	L	
	All Dollars in Thousands																		
303	Numbers Only												_		-				
				FY20							FY20 G	iovAmd	ľ		Prepared by:	Christopher Cla	rk		
				GovAmd	Senate	House	FY19 Mg	t Pln to	FY20 Adj	Base to	Request	to Senate							
304		FY19 Mgt Pln	FY20 Adj Base	Request	Subcom	Subcom	Senate S	ubcom	Senate S	Subcom	Sub								
305 L	Unrestricted GF	57,108.1	56,748.1	65,623.6	64,066.2	66,953.5	6,958.1	12.2%	7,318.1	12.9%	(1,557.4)	-2.4%	Î		Date:		4/17/2019		
	Designated GF	34.324.3	34.324.3	30.864.3	34.602.6	31.949.3	278.3	0.8%	278.3	0.8%	3,738.3	12.1%			Time		8:00 AM		
	Other	35,934.5	35,934.5	35,752.3	35,943.8	35,944.6	9.3	0.0%	9.3	0.0%	191.5	0.5%			Status:	Final			
	Federal Funds	16,744.7	15,744.7	15,810.8	16,670.7	15,670.7	(74.0)	-0.4%	926.0	5.9%	859.9	5.4%							
		144,111.6		148,051.0	151,283.3		7,171.7	5.0%		6.0%	3,232.3	2.2%							
	Total Check (Enter #s from LFD	144,111.6	142,751.6	148,051.0	151,283.3	150,518.1	7,171.7	5.0%	8,531.7	6.0%	3,232.3	2.2%	1						
	reports)	144,111.6	1/2 751 6	148,051.0	151,283.3	150,518.1													
	Should equal zero	144,111.0	142,731.0	140,001.0	101,200.0	130,310.1									Pink cells differ f	rom Covernor'	o Boarroot		
312	Siloulu equal zero	-	-	-	- 1										Enter Data in Blu		s Request		
	Funding Summary														Linter Data III Dia	e oens			
	General Funds Total	91,432.4	91.072.4	96,487.9	98.668.8	98,902.8	7.236.4	7.9%	7,596.4	8.3%	2,180.9	2.3%	ī						
	Other	35,934.5	35,934.5	35,752.3	35,943.8	35,944.6	9.3	0.0%	9.3	0.0%	191.5	0.5%	1						
_	Federal	16,744.7	15,744.7	15,810.8	16,670.7	15,670.7	(74.0)		926.0	5.9%	859.9	5.4%	ł						
317	ederal	10,744.7	13,744.7	13,010.0	10,070.7	13,070.7	(74.0)	-0.4 /0	920.0	3.976	039.9	3.4 /0	L						
	Positions (Enter position	counts from I F	D reports)																
	PFTs	624		596	613	615	(11)	-1.8%	(9)	-1.4%	17	2.9%	T						
	PPTs	215	-	229	234	215	19	8.8%	18	8.3%	5	2.2%	l						
	Temps	62		60	60	60	(2)		(3)			0.0%	1						
							(2)	-3.2 /0	(3)	-4.0 /0		0.076	ı						
	Total Positions	901	901	885	907	890													
	Position Check (Should equ	ual zero)			0														
324																			
325																			
326																	E SUBCOMMIT		
326															(Shaded Ce	lls are NOT Eq	ual to the Gove	rnor's Budget	Request)
															Unrestricted GF	Designated	Other State	Federal	Total
327							i									GF	Funds		
328									Tota	l Subcommi				JL U	7,318.1	278.3	9.3	926.0	8,531.7
									Tota			es al Request <i>F</i>	Accepted	ntent?		0.		926.0 (74.0)	8,531.7 7,742.5
328 329	Department of Natural Re	esources							Tota	Gove	nor's Origin		•	Or Intent?	7,318.1	278.3	9.3		
328 329 330	Department of Natural Re	esources							Tota	Gove	nor's Origin overnor's An	al Request A nendments A	Accepted	TI? Or Intent?	7,318.1 7,528.9	278.3 377.5	9.3 (89.9)	(74.0)	7,742.5 1,000.0
328 329	•									Gover G	nor's Origin overnor's An Subc	al Request Anendments Anendments Anendments Anendments Anendments Anendments Anendments Anendments Anendments	Accepted Additions	OTI? Or Intent?	7,318.1 7,528.9 - (210.8)	278.3 377.5 (99.2)	9.3 (89.9) 99.2	(74.0) 1,000.0	7,742.5 1,000.0 (210.8)
328 329 330	Department of Natural Re	esources Allocation	Descript	tion	Sub	ocommittee No	otes	Fu	Tota	Gover G	rnor's Origin overnor's An Subc Funding	al Request A nendments A	Accepted Additions Sen	OTI? Or Intent?	7,318.1 7,528.9	278.3 377.5 (99.2)	9.3 (89.9) 99.2 - Other State	(74.0)	7,742.5 1,000.0
328 329 330 331 332	# Appropriation	Allocation						Fu		Gover Go ation	nor's Origin overnor's An Subc	al Request Anendments Anommittee's A	Accepted Additions	OTI? Or Intent?	7,318.1 7,528.9 - (210.8) Unrestricted GF	278.3 377.5 (99.2) - Designated GF	9.3 (89.9) 99.2 - Other State Funds	(74.0) 1,000.0 - Federal	7,742.5 1,000.0 (210.8) Total
328 329 330 331 332	# Appropriation	Allocation or's Amended R				ocommittee No umbers Sectio		Fu		Gover G	rnor's Origin overnor's An Subc Funding	al Request Anendments Anendments Anendments Anendments Anendments Anendments Anendments Anendments Anendments	Accepted Additions Sen	OTI? Or Intent?	7,318.1 7,528.9 - (210.8)	278.3 377.5 (99.2)	9.3 (89.9) 99.2 - Other State	(74.0) 1,000.0	7,742.5 1,000.0 (210.8)
328 329 330 331 332	# Appropriation	Allocation or's Amended R						Fu		Gover Go ation	rnor's Origin overnor's An Subc Funding	al Request Anendments Anommittee's A	Accepted Additions Sen	OTI? Or Intent?	7,318.1 7,528.9 - (210.8) Unrestricted GF	278.3 377.5 (99.2) - Designated GF	9.3 (89.9) 99.2 - Other State Funds	(74.0) 1,000.0 - Federal	7,742.5 1,000.0 (210.8) Total
328 329 330 331 332	# Appropriation	Allocation or's Amended R						Fu		Gover Go ation	rnor's Origin overnor's An Subc Funding	al Request Anendments Anommittee's A	Accepted Additions Sen	OTI? Or Intent?	7,318.1 7,528.9 - (210.8) Unrestricted GF	278.3 377.5 (99.2) - Designated GF	9.3 (89.9) 99.2 - Other State Funds	(74.0) 1,000.0 - Federal	7,742.5 1,000.0 (210.8) Total
328 329 330 331 332 i	# Appropriation Includes all FY20 Govern	Allocation or's Amended R Base		ons not				Fu 1004	inding Inform	Gover Gration 4,299.4	rnor's Origin overnor's An Subc Funding	al Request Annendments Anne Anne Anne Anne Anne Anne Anne Ann	Accepted Additions Sen	OTP Or Intent?	7,318.1 7,528.9 (210.8) Unrestricted GF 7,528.9	278.3 377.5 (99.2) - Designated GF	9.3 (89.9) 99.2 - Other State Funds	(74.0) 1,000.0 - Federal	7,742.5 1,000.0 (210.8) Total 7,742.5
328 329 330 331 332	# Appropriation Includes all FY20 Govern Included in the Adjusted 1 Administration &	Allocation or's Amended R Base	equest transacti	ons not				1004	nding Inform	Gover Gration 4,299.4 (66.0)	rnor's Origin. Subc Funding Multiplier	al Request Anendments Anommittee's A	Accepted Additions Sen PCNs	OTI? Or Intent?	7,318.1 7,528.9 - (210.8) Unrestricted GF	278.3 377.5 (99.2) - Designated GF	9.3 (89.9) 99.2 - Other State Funds (89.9)	(74.0) 1,000.0 - Federal	7,742.5 1,000.0 (210.8) Total 7,742.5
328 329 330 331 332 i	# Appropriation Includes all FY20 Govern Included in the Adjusted 1 Administration &	Allocation or's Amended R Base Commissioner's	equest transacti	ons not					inding Inform	Gover Gration 4,299.4	rnor's Origin overnor's An Subc Funding Multiplier	al Request Annendments Anne Anne Anne Anne Anne Anne Anne Ann	Accepted Additions Sen PCNs	OTP Or Intent?	7,318.1 7,528.9 (210.8) Unrestricted GF 7,528.9	278.3 377.5 (99.2) - Designated GF	9.3 (89.9) 99.2 - Other State Funds	(74.0) 1,000.0 - Federal	7,742.5 1,000.0 (210.8) Total 7,742.5
328 329 330 331 332 i i 333 334 335	# Appropriation Includes all FY20 Govern Included in the Adjusted 1 Administration & Support Services	Allocation or's Amended R Base Commissioner's	equest transacti Executive Branct Travel Reduction	ons not				1004	nding Inform	Gover Gration 4,299.4 (66.0)	rnor's Origin. Subc Funding Multiplier	al Request Annendments Anne Anne Anne Anne Anne Anne Anne Ann	Accepted Additions Sen PCNs	OTI? Or Intent?	7,318.1 7,528.9 (210.8) Unrestricted GF 7,528.9	278.3 377.5 (99.2) - Designated GF	9.3 (89.9) 99.2 - Other State Funds (89.9)	(74.0) 1,000.0 - Federal	7,742.5 1,000.0 (210.8) Total 7,742.5
328 329 330 331 332 i i 333 334 335	# Appropriation Includes all FY20 Govern Included in the Adjusted Administration & Support Services Administration &	Allocation or's Amended R Base Commissioner's Office Office of Project	equest transacti Executive Branct Travel Reduction	ons not				1004	Gen Fund	Gover Gration 4,299.4 (66.0)	rnor's Origin. Subc Funding Multiplier	al Request Anendments Anonmittee's Anonmitte	Accepted Additions Sen PCNs 6	OTI? Or Intent?	7,318.1 7,528.9 (210.8) Unrestricted GF 7,528.9	278.3 377.5 (99.2) - Designated GF	9.3 (89.9) 99.2 - Other State Funds (89.9)	(74.0) 1,000.0 - Federal	7,742.5 1,000.0 (210.8) Total 7,742.5 (66.0) (1.0)
328 329 330 331 332 i i 333 334 335	# Appropriation Includes all FY20 Govern Included in the Adjusted 1 Administration & Support Services 2 Administration & Support Services	Allocation or's Amended R Base Commissioner's Office Office of Project	equest transacti Executive Branct Travel Reduction Reduce Capital	n 50%				1004	Gen Fund	Gover Gration 4,299.4 (66.0)	rnor's Origin. Subc Funding Multiplier	al Request Anendments Anonmittee's Anonmitte	Accepted Additions Sen PCNs 6	OTI? Or Intent?	7,318.1 7,528.9 (210.8) Unrestricted GF 7,528.9	278.3 377.5 (99.2) - Designated GF	9.3 (89.9) 99.2 - Other State Funds (89.9)	(74.0) 1,000.0 - Federal	7,742.5 1,000.0 (210.8) Total 7,742.5 (66.0) (1.0)
328 329 330 331 332 i i 333 334 335	# Appropriation Includes all FY20 Govern Included in the Adjusted 1 Administration & Support Services 2 Administration & Support Services	Allocation or's Amended R Base Commissioner's Office Office of Project Management &	Executive Branct Travel Reduction Reduce Capital Improvement Pro	n 50%				1004	Gen Fund	Gover Gration 4,299.4 (66.0)	rnor's Origin. Subc Funding Multiplier	al Request Anendments Anonmittee's Anonmitte	Accepted Additions Sen PCNs 6	OTI? Or Intent?	7,318.1 7,528.9 (210.8) Unrestricted GF 7,528.9	278.3 377.5 (99.2) - Designated GF	9.3 (89.9) 99.2 - Other State Funds (89.9)	(74.0) 1,000.0 - Federal	7,742.5 1,000.0 (210.8) Total 7,742.5 (66.0) (1.0)
328 329 330 331 332 333 334 335	# Appropriation Includes all FY20 Government and in the Adjusted 1 Administration & Support Services 2 Administration & Support Services	Allocation or's Amended R Base Commissioner's Office Office of Project Management & Permitting	Executive Brancl Travel Reduction Reduce Capital Improvement Pro Receipt Authority	n 50%				1004 1007 1061	Gen Fund I/A Rcpts CIP Rcpts	Government (66.0) (105.3)	roor's Origin overnor's An Subc Funding Multiolier 1 1	al Request Anendments Anendments Anommittee's Anommittee'	Accepted Additions Sen PCNs 6	OTI? Or Intent?	7,318.1 7,528.9 (210.8) Unrestricted GF 7,528.9	278.3 377.5 (99.2) - Designated GF	9.3 (89.9) 99.2 - Other State Funds (89.9)	(74.0) 1,000.0 - Federal (74.0)	7,742.5 1,000.0 (210.8) Total 7,742.5 (66.0) (1.0) (105.3)
328 329 330 331 332 333 334 335	# Appropriation Includes all FY20 Government and in the Adjusted 1 Administration & Support Services 2 Administration & Support Services 3 Administration &	Allocation or's Amended R Base Commissioner's Office Office of Project Management & Permitting Office of Project	Executive Brancl Travel Reduction Reduce Capital Improvement Pro Receipt Authority Executive Brancl	ons not				1004 1007 1061	Gen Fund I/A Rcpts CIP Rcpts Fed Rcpts	Government (G6.0) (105.3) (17.6)	roor's Origin overnor's An Subc Funding Multiplier 1 1 1	al Request Anendments Anonmittee's Anonmitte	Accepted Additions Sen PCNs 6	OTP Or Intent?	7,318.1 7,528.9 (210.8) Unrestricted GF 7,528.9	278.3 377.5 (99.2) - Designated GF	9.3 (89.9) 99.2 - Other State Funds (89.9)	(74.0) 1,000.0 - Federal	7,742.5 1,000.0 (210.8) Total 7,742.5 (66.0) (1.0) (105.3)
328 329 330 331 332 333 334 335	# Appropriation Includes all FY20 Govern Included in the Adjusted 1 Administration & Support Services 2 Administration & Support Services 3 Administration & Support Services	Allocation or's Amended R Base Commissioner's Office Office of Project Management & Permitting Office of Project Management &	Executive Brancl Travel Reduction Reduce Capital Improvement Pro Receipt Authority	ons not				1004 1007 1061	Gen Fund I/A Rcpts CIP Rcpts	Government (66.0) (105.3)	roor's Origin overnor's An Subc Funding Multiolier 1 1	al Request Anendments Anendments Anommittee's Anommittee'	Accepted Additions Sen PCNs 6	OTI? Or Intent?	7,318.1 7,528.9 - (210.8) Unrestricted GF 7,528.9 (66.0)	278.3 377.5 (99.2) - Designated GF	9.3 (89.9) 99.2 - Other State Funds (89.9)	(74.0) 1,000.0 - Federal (74.0)	7,742.5 1,000.0 (210.8) Total 7,742.5 (66.0) (1.0) (105.3)
328 329 330 331 332 333 334 335 336 337 338	# Appropriation Includes all FY20 Govern Included in the Adjusted 1 Administration & Support Services 2 Administration & Support Services 3 Administration & Support Services	Allocation or's Amended R Base Commissioner's Office Office of Project Management & Permitting Office of Project	Executive Branch Travel Reduction Reduce Capital Improvement Pro Receipt Authority Executive Branch	ons not				1004 1007 1061 1002 1004	Gen Fund I/A Rcpts CIP Rcpts Fed Rcpts Gen Fund	Government (G6.0) (105.3) (17.6) (5.1)	roor's Origin overnor's An Subc Funding Multiplier 1 1 1	al Request Anendments Anendments Anommittee's Anommittee'	Accepted Additions Sen PCNs 6	OTI? Or Intent?	7,318.1 7,528.9 (210.8) Unrestricted GF 7,528.9	278.3 377.5 (99.2) - Designated GF	9.3 (89.9) 99.2 - Other State Funds (89.9) - (1.0) (105.3)	(74.0) 1,000.0 - Federal (74.0)	7,742.5 1,000.0 (210.8) Total 7,742.5 (66.0) (10) (105.3)
328 329 330 331 332 333 334 335	# Appropriation Includes all FY20 Govern Included in the Adjusted 1 Administration & Support Services 2 Administration & Support Services 3 Administration & Support Services	Allocation or's Amended R Base Commissioner's Office Office of Project Management & Permitting Office of Project Management & Permitting	Executive Branch Travel Reduce Capital Improvement Pro Receipt Authority Executive Branch Travel Reduction	n 50%				1004 1007 1061 1002 1004 1108	Gen Fund I/A Rcpts CIP Rcpts Fed Rcpts Gen Fund Stat Desig	Government (G6.0) (105.3) (17.6) (5.1) (5.4)	roor's Origin overnor's An Subc Funding Multiplier 1 1 1 1 1 1	al Request Anendments Anendments Anonmittee's Anonmittee'	Accepted Additions Sen PCNs 6	OTI? Or Intent?	7,318.1 7,528.9 (210.8) Unrestricted GF 7,528.9 (66.0) -	278.3 377.5 (99.2) - Designated GF	9.3 (89.9) 99.2 - Other State Funds (89.9)	(74.0) 1,000.0 - Federal (74.0)	7,742.5 1,000.0 (210.8) Total 7,742.5 (66.0) (1.0) (105.3) (17.6) (5.1) (5.4)
328 329 330 331 332 333 334 335 336 337 338	# Appropriation Includes all FY20 Government and in the Adjusted 1 Administration & Support Services 2 Administration & Support Services 3 Administration & Support Services 4 Administration &	Allocation or's Amended R Base Commissioner's Office Office of Project Management & Permitting Office of Project Management & Permitting Administrative	Executive Brancl Travel Reduce Capital Improvement Pro Receipt Authority Executive Brancl Travel Reduction Executive Brancl	ons not h 50% n 50%				1004 1007 1061 1002 1004	Gen Fund I/A Rcpts CIP Rcpts Fed Rcpts Gen Fund	Government (G6.0) (105.3) (17.6) (5.1)	roor's Origin overnor's An Subc Funding Multiplier 1 1 1 1	al Request Anendments Anendments Anommittee's Anommittee'	Accepted Additions Sen PCNs 6	OTI? Or Intent?	7,318.1 7,528.9 - (210.8) Unrestricted GF 7,528.9 (66.0)	278.3 377.5 (99.2) - Designated GF	9.3 (89.9) 99.2 - Other State Funds (89.9) - (1.0) (105.3)	(74.0) 1,000.0 - Federal (74.0)	7,742.5 1,000.0 (210.8) Total 7,742.5 (66.0) (10) (105.3)
328 329 330 331 332 333 334 335 336 337 338	# Appropriation Includes all FY20 Government and in the Adjusted 1 Administration & Support Services 2 Administration & Support Services 3 Administration & Support Services 4 Administration &	Allocation or's Amended R Base Commissioner's Office Office of Project Management & Permitting Office of Project Management & Permitting	Executive Branch Travel Reduce Capital Improvement Pro Receipt Authority Executive Branch Travel Reduction	ons not h 50% n 50%				1004 1007 1061 1002 1004 1108	Gen Fund I/A Rcpts CIP Rcpts Fed Rcpts Gen Fund Stat Desig	Government (G6.0) (105.3) (17.6) (5.1) (5.4)	roor's Origin overnor's An Subc Funding Multiplier 1 1 1 1 1 1	al Request Anendments Anendments Anonmittee's Anonmittee'	Accepted Additions Sen PCNs 6	OTP Or Intent?	7,318.1 7,528.9 (210.8) Unrestricted GF 7,528.9 (66.0) -	278.3 377.5 (99.2) - Designated GF	9.3 (89.9) 99.2 - Other State Funds (89.9) - (1.0) (105.3)	(74.0) 1,000.0 - Federal (74.0)	7,742.5 1,000.0 (210.8) Total 7,742.5 (66.0) (1.0) (105.3) (17.6) (5.1) (5.4)
328 329 330 331 332 333 334 335 336 337 338 339	# Appropriation Includes all FY20 Government and in the Adjusted 1 Administration & Support Services 2 Administration & Support Services 3 Administration & Support Services 4 Administration & Support Services	Allocation or's Amended R Base Commissioner's Office Office of Project Management & Permitting Office of Project Management & Permitting Administrative Services	Executive Brancl Travel Reduce Capital Improvement Pro Receipt Authority Executive Brancl Travel Reduction Executive Brancl Travel Reduction	ons not				1004 1007 1061 1002 1004 1108	Gen Fund I/A Rcpts CIP Rcpts Fed Rcpts Gen Fund Stat Desig Gen Fund	Government (66.0) (1.0) (105.3) (17.6) (5.1) (5.4) (3.2)	roor's Origin overnor's An Subc Funding Multiplier 1 1 1 1 1 1 1 1 1	al Request Anendments	Accepted Additions Sen PCNs 0 0 0	OTP Or Intent?	7,318.1 7,528.9 (210.8) Unrestricted GF 7,528.9 (66.0)	278.3 377.5 (99.2) - Designated GF	9.3 (89.9) 99.2 - Other State Funds (89.9) - (1.0) (105.3)	(74.0) 1,000.0 - Federal (74.0)	7,742.5 1,000.0 (210.8) Total 7,742.5 (66.0) (1.0) (105.3) (17.6) (5.1) (5.4) (3.2)
328 329 330 331 332 333 334 335 336 337 338 339	# Appropriation Includes all FY20 Government and in the Adjusted 1 Administration & Support Services 2 Administration & Support Services 3 Administration & Support Services 4 Administration & Support Services 5 Administration & Support Services 5 Administration & Support Services	Allocation or's Amended R Base Commissioner's Office Office of Project Management & Permitting Office of Project Management & Permitting Administrative Services Information	Executive Brancl Travel Reduction Reduce Capital Improvement Pro Receipt Authority Executive Brancl Travel Reduction Executive Brancl Travel Reduction Office of Informa	ons not h 50% h 50% h 50% tion				1004 1007 1061 1002 1004 1108	Gen Fund I/A Rcpts CIP Rcpts Fed Rcpts Gen Fund Stat Desig	Government (G6.0) (105.3) (17.6) (5.1) (5.4)	roor's Origin overnor's An Subc Funding Multiplier 1 1 1 1 1 1	al Request Anendments Anendments Anonmittee's Anonmittee'	Accepted Additions Sen PCNs 6	OTI? Or Intent?	7,318.1 7,528.9 (210.8) Unrestricted GF 7,528.9 (66.0) -	278.3 377.5 (99.2) - Designated GF	9.3 (89.9) 99.2 - Other State Funds (89.9) - (1.0) (105.3)	(74.0) 1,000.0 - Federal (74.0)	7,742.5 1,000.0 (210.8) Total 7,742.5 (66.0) (1.0) (105.3) (17.6) (5.1) (5.4)
328 329 330 331 332 333 334 335 336 337 338 339	# Appropriation Includes all FY20 Govern Included in the Adjusted 1 Administration & Support Services 2 Administration & Support Services 3 Administration & Support Services 4 Administration & Support Services 5 Administration & Support Services	Allocation or's Amended R Base Commissioner's Office Office of Project Management & Permitting Office of Project Management & Permitting Administrative Services Information Resource	Executive Brancl Travel Reduction Reduce Capital Improvement Pro Receipt Authority Executive Brancl Travel Reduction Executive Brancl Travel Reduction Office of Informa Technology Sala	n 50%				1004 1007 1061 1002 1004 1108	Gen Fund I/A Rcpts CIP Rcpts Fed Rcpts Gen Fund Stat Desig Gen Fund	Government (66.0) (1.0) (105.3) (17.6) (5.1) (5.4) (3.2)	roor's Origin overnor's An Subc Funding Multiplier 1 1 1 1 1 1 1 1 1	al Request Anendments	Accepted Additions Sen PCNs 0 0 0	OTI? Or Intent?	7,318.1 7,528.9 (210.8) Unrestricted GF 7,528.9 (66.0)	278.3 377.5 (99.2) - Designated GF	9.3 (89.9) 99.2 - Other State Funds (89.9) - (1.0) (105.3)	(74.0) 1,000.0 - Federal (74.0)	7,742.5 1,000.0 (210.8) Total 7,742.5 (66.0) (1.0) (105.3) (17.6) (5.1) (5.4) (3.2)
328 329 331 332 333 334 335 336 337 338 339 340	# Appropriation Includes all FY20 Govern Included in the Adjusted 1 Administration & Support Services 2 Administration & Support Services 3 Administration & Support Services 4 Administration & Support Services 5 Administration & Support Services	Allocation or's Amended R Base Commissioner's Office Office of Project Management & Permitting Office of Project Management & Permitting Administrative Services Information	Executive Brancl Travel Reduction Reduce Capital Improvement Pro Receipt Authority Executive Brancl Travel Reduction Executive Brancl Travel Reduction Office of Informa	n 50%				1004 1007 1061 1002 1004 1108	Gen Fund I/A Rcpts CIP Rcpts Fed Rcpts Gen Fund Stat Desig Gen Fund	Government (66.0) (1.0) (105.3) (17.6) (5.1) (5.4) (3.2)	roor's Origin overnor's An Subc Funding Multiplier 1 1 1 1 1 1 1 1 1	al Request Anendments	Accepted Additions Sen PCNs 0 0 0	OTP Or Intent?	7,318.1 7,528.9 (210.8) Unrestricted GF 7,528.9 (66.0)	278.3 377.5 (99.2) - Designated GF	9.3 (89.9) 99.2 - Other State Funds (89.9) - (1.0) (105.3)	(74.0) 1,000.0 - Federal (74.0)	7,742.5 1,000.0 (210.8) Total 7,742.5 (66.0) (1.0) (105.3) (17.6) (5.1) (5.4) (3.2)
328 329 331 332 i 333 334 335 336 337 338 339 340	# Appropriation Includes all FY20 Government and in the Adjusted 1 Administration & Support Services 2 Administration & Support Services 3 Administration & Support Services 4 Administration & Support Services 5 Administration & Support Services 5 Administration & Support Services	Allocation or's Amended R Base Commissioner's Office Office of Project Management & Permitting Administrative Services Information Resource Management	Executive Brancl Travel Reduce Capital Improvement Pro Receipt Authority Executive Brancl Travel Reduction Executive Brancl Travel Reduction Office of Informat Technology Sala Adjustment Billed Agencies	ons not h 50% h 50% h 50% th 50% th 50% d to	Nu	umbers Sectio	en .	1004 1007 1061 1002 1004 1108 1004	Gen Fund I/A Rcpts CIP Rcpts Fed Rcpts Gen Fund Stat Desig Gen Fund Gen Fund	Government (G6.0) (105.3) (17.6) (5.4) (3.2)	roor's Origin overnor's An Subc Funding Multiplier 1 1 1 1 1 1 1 1	al Request Anendments	Accepted Additions Sen PCNs 0 0 0	OTI? Or Intent?	7,318.1 7,528.9 (210.8) Unrestricted GF 7,528.9 (66.0)	278.3 377.5 (99.2) - Designated GF 377.5	9.3 (89.9) 99.2 - Other State Funds (89.9) - (1.0) (105.3)	(74.0) 1,000.0 - Federal (74.0)	7,742.5 1,000.0 (210.8) Total 7,742.5 (66.0) (1.0) (105.3) (17.6) (5.1) (5.4) (3.2) 43.9
328 329 331 332 i 333 334 335 336 337 338 339 340	# Appropriation Includes all FY20 Government and in the Adjusted 1 Administration & Support Services 2 Administration & Support Services 3 Administration & Support Services 4 Administration & Support Services 5 Administration & Support Services 6 Administration & Support Services	Allocation or's Amended R Base Commissioner's Office Office of Project Management & Permitting Office of Project Management & Permitting Administrative Services Information Resource Management Recorder's	Executive Branch Travel Reduction Reduce Capital Improvement Pro Receipt Authority Executive Branch Travel Reduction Executive Branch Travel Reduction Office of Informa Technology Sala Adjustment Billed Agencies Recorder's Office	ons not h 50% h 50% h 50% h 50% h tion ry d to	Nu		en .	1004 1007 1061 1002 1004 1108	Gen Fund I/A Rcpts CIP Rcpts Fed Rcpts Gen Fund Stat Desig Gen Fund	Government (66.0) (1.0) (105.3) (17.6) (5.1) (5.4) (3.2)	roor's Origin overnor's An Subc Funding Multiplier 1 1 1 1 1 1 1 1 1	al Request Anendments	Accepted Additions Sen PCNs 0 0 0	OTP Or Intent?	7,318.1 7,528.9 (210.8) Unrestricted GF 7,528.9 (66.0)	278.3 377.5 (99.2) - Designated GF	9.3 (89.9) 99.2 - Other State Funds (89.9) - (1.0) (105.3)	(74.0) 1,000.0 - Federal (74.0)	7,742.5 1,000.0 (210.8) Total 7,742.5 (66.0) (1.0) (105.3) (17.6) (5.1) (5.4) (3.2)
328 329 331 332 i 333 334 335 336 337 338 339 340	# Appropriation Includes all FY20 Govern Included in the Adjusted 1 Administration & Support Services 2 Administration & Support Services 3 Administration & Support Services 4 Administration & Support Services 5 Administration & Support Services 6 Administration & Support Services	Allocation or's Amended R Base Commissioner's Office Office of Project Management & Permitting Office of Project Management & Permitting Administrative Services Information Resource Management Recorder's Office/Uniform	Executive Brancl Travel Reduction Reduce Capital Improvement Pro Receipt Authority Executive Brancl Travel Reduction Office of Informa Technology Sala Adjustment Billed Agencies Recorder's Office Consolidation an	ons not h 50% h 50% h 50% h 50% h tion ry d to	Nu	umbers Sectio	en .	1004 1007 1061 1002 1004 1108 1004	Gen Fund I/A Rcpts CIP Rcpts Fed Rcpts Gen Fund Stat Desig Gen Fund Gen Fund	Government (G6.0) (105.3) (17.6) (5.4) (3.2)	roor's Origin overnor's An Subc Funding Multiplier 1 1 1 1 1 1 1 1	al Request Anendments	Accepted Additions Sen PCNs 0 0 0	OTP Or Intent?	7,318.1 7,528.9 (210.8) Unrestricted GF 7,528.9 (66.0)	278.3 377.5 (99.2) - Designated GF 377.5	9.3 (89.9) 99.2 - Other State Funds (89.9) - (1.0) (105.3)	(74.0) 1,000.0 - Federal (74.0)	7,742.5 1,000.0 (210.8) Total 7,742.5 (66.0) (1.0) (105.3) (17.6) (5.1) (5.4) (3.2) 43.9
328 329 331 332 i 333 334 335 336 337 338 339 340	# Appropriation Includes all FY20 Government and in the Adjusted 1 Administration & Support Services 2 Administration & Support Services 3 Administration & Support Services 4 Administration & Support Services 5 Administration & Support Services 6 Administration & Support Services 6 Administration & Support Services	Allocation or's Amended R Base Commissioner's Office Office of Project Management & Permitting Office of Project Management & Permitting Administrative Services Information Resource Management Recorder's	Executive Branch Travel Reduction Reduce Capital Improvement Pro Receipt Authority Executive Branch Travel Reduction Executive Branch Travel Reduction Office of Informa Technology Sala Adjustment Billed Agencies Recorder's Office	ons not h 50% h 50% h 50% h 50% h tion ry d to	Nu	umbers Sectio	en .	1004 1007 1061 1002 1004 1108 1004	Gen Fund I/A Rcpts CIP Rcpts Fed Rcpts Gen Fund Stat Desig Gen Fund Gen Fund	Government (G6.0) (105.3) (17.6) (5.4) (3.2)	roor's Origin overnor's An Subc Funding Multiplier 1 1 1 1 1 1 1 1	al Request Anendments	Accepted Additions Sen PCNs 0 0 0	OTI? Or Intent?	7,318.1 7,528.9 (210.8) Unrestricted GF 7,528.9 (66.0)	278.3 377.5 (99.2) - Designated GF 377.5	9.3 (89.9) 99.2 - Other State Funds (89.9) - (1.0) (105.3)	(74.0) 1,000.0 - Federal (74.0)	7,742.5 1,000.0 (210.8) Total 7,742.5 (66.0) (1.0) (105.3) (17.6) (5.1) (5.4) (3.2) 43.9

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332	Appropriation	Allocation	Description	Subcommittee Notes	Ft	unding Inform	ation	Funding Multiplier	Gov PCNs	Sen PCNs		Unrestricted GF	Designated GF	Other State Funds	Federal	Total
7	Administration & Support Services	Recorder's Office/Uniform Commercial Code	Executive Branch 50% Travel Reduction		1005	GF/Prgm	(3.8)	1	0	0		-	(3.8)	-	-	(3.8)
344	Administration & Support Services	EVOS Trustee Council Projects	Align with Exxon Valdez Oil Spill Trustee Council Budget		1018	EVOS Civil		1	0	0		-	-	30.5	-	30.5
345	Administration & Support Services	Mental Health Trust Lands Administration	Reverse Mental Health Trust Recommendation		1092	MHTAAR	, , ,	1	0	0		-	-	(4,539.2)	-	(4,539.2)
346	Administration & Support Services	Mental Health Trust Lands Administration	Continuation - Maintain Trust Land Office Administration Budget		1092	MHTAAR	·	1	0	0		-	-	4,539.2	-	4,539.2
347	Administration & Support Services	Mental Health Trust Lands Administration	Executive Branch 50% Travel Reduction		1092	MHTAAR	, ,	1	0	0		-	-	(34.7)	-	(34.7)
348	Oil & Gas	Oil & Gas	Add Reservoir Modeling Contractual Services to Base Budget		1004	Gen Fund	250.0	1	0	0		250.0	-	1	-	250.0
13 349	Oil & Gas	Oil & Gas	Public Release of Seismic Data		1007	I/A Rcpts	250.0	1	0	0		-	-	250.0	-	250.0
350	Oil & Gas	Oil & Gas	Fully Integrate Pipeline Section into Division of Oil and Gas		1004	Gen Fund	(300.0)	1	-3	-3		(300.0)	-	ı	-	(300.0)
351 15 352	Oil & Gas	Oil & Gas	Replace In-State Pipeline Fund Inter-Agency with Alaska Liquefied Natural Gas Inter-Agency		1232	ISPF-I/A AK LNG I/A	(517.9) 517.9	1	0	0		-	-	(517.9) 517.9	-	(517.9) 517.9
353	Oil & Gas	Oil & Gas	Executive Branch 50% Travel Reduction		1002	Fed Rcpts	(2.9)	1	0	0		-	-	-	(2.9)	(2.9)
354					1004	Gen Fund Stat Desig	(34.3)	1				(34.3)	-	(37.5)	-	(34.3)
355 356 17	Fire Suppression,	Mining, Land &	Executive Branch 50%		1003	GF/Match	(6.4)	1	0	0		(6.4)	-	-	-	(6.4)
356 357	Land & Water Resources	Water	Travel Reduction		1004	Gen Fund	(41.5)	1				(41.5)	-	-	-	(41.5)
358					1005	GF/Prgm	(56.0)	1				-	(56.0)	-	-	(56.0)
359					1007	I/A Rcpts	(1.2)	1				_	-	(1.2)	=	(1.2)
360					1055	IA/OIL HAZ	` '	1				-	-	(2.2)	-	(2.2)
361					1108	Stat Desig	(7.2)	1					(9.8)	(7.2)	-	(7.2) (9.8)
362					1154	Shore Fish	(2.6)	1				-	(2.6)		-	(2.6)
363 18	Fire Suppression, Land & Water Resources	Mining, Land & Water	Unified Permit Program Reduction		1004	Gen Fund	(187.0)	1	-3	-3		(187.0)	-	-	-	(187.0)
19 365	Fire Suppression, Land & Water Resources	Mining, Land & Water	Align Land Sales Authorization with Projected Expenditures		1153	State Land	(200.0)	1	0	0		-	(200.0)	1	-	(200.0)
366	Fire Suppression, Land & Water	Forest Management &	Executive Branch 50% Travel Reduction		1004	Gen Fund	(27.9)	1	0	0		(27.9)	-	-	-	(27.9)
367	Resources	Development			1108	Stat Desig	(0.3)					-	-	(0.3)	-	(0.3)
368					1155	Timber Rcp	(11.8)	1				-	(11.8)	-	-	(11.8)
369	Fire Suppression, Land & Water Resources	Geological & Geophysical Surveys	Geologic Materials Center Seismic Data Distribution and Public Release		1005	GF/Prgm	300.0	1	1	1		-	300.0	-	-	300.0
370	Fire Suppression, Land & Water Resources	Geological & Geophysical Surveys	Alaska Geospatial Council		1005	GF/Prgm	260.0	1	0	0		-	260.0	-	-	260.0
	Fire Suppression, Land & Water	Geological & Geophysical	Executive Branch 50% Travel Reduction		1002	Fed Rcpts	(15.0)	1	0	0		-	-	-	(15.0)	(15.0)
372	Resources	Surveys	Traver Neudelion		1004	Gen Fund	(39.3)	1				(39.3)	-	-	-	(39.3)

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332	Appropriation	Allocation	Description	Subcommittee Notes	Fu	nding Inform	ation	Funding Multiplier	Gov PCNs	Sen PCNs		Unrestricted GF	Designated GF	Other State Funds	Federal	Total
373	İ				1005	GF/Prgm	(8.0)	1		1 Olta		_	(8.0)	- I dilus	-	(8.0)
374					1007	I/A Rcpts	(2.1)	1				_	-	(2.1)	-	(2.1)
375					1108	Stat Desig	(4.1)	1				-	-	(4.1)	-	(4.1)
	4 Fire Suppression,	Fire	Increase Wildland Fire		1004	Gen Fund	8,400.0	1	0	0		8,400.0	-	-	-	8,400.0
276	Land & Water Resources		Suppression Activity Base Budget													
376 377	5 Agriculture	Agricultural	Reduce Lower Priority		1002	Fed Rcpts	(711.5)	0	-10	0			-	-	-	-
378		Development	Programs in Agricultural Development		1004	Gen Fund	(700.5)	0				-	-	-	-	-
379			Бетегоричен		1005	GF/Prgm	(6.5)	0					-	-	-	-
380					1007	I/A Rcpts	(20.0)	0					-	-	-	-
381					1021	Agric RLF	(79.3)	0				_	-	-	-	-
382					1153	State Land	(169.3)	0				-	-	-	-	-
	6 Agriculture	North Latitude	Reduce Lower Priority		1002	Fed Rcpts	(148.4)	0	-9	0		_	-	-	-	-
384		Plant Material Center	Programs in the North Latitude Plant Material		1004	Gen Fund	(840.2)	0					-	-	-	-
385			Center		1005	GF/Prgm	(0.2)	0				_	-	-	-	-
386					1007	I/A Rcpts	(70.3)	0					-	-	-	-
387					1108	Stat Desig	(2.0)	0				-	-	-	-	-
	7 Agriculture	North Latitude	Executive Branch 50%		1002	Fed Rcpts	(2.2)	1	0	0		_	-	-	(2.2)	(2.2)
389		Plant Material Center	Travel Reduction		1004	Gen Fund	(3.0)	1				(3.0)	-	-	-	(3.0)
390					1007	I/A Rcpts	(0.4)	1				-	-	(0.4)	-	(0.4)
391					1108	Stat Desig	(0.7)	1				-	-	(0.7)	-	(0.7)
	8 Agriculture	Agriculture	Delete Agriculture		1021	Agric RLF	(421.7)	0	-2	0		-	-	-	-	-
		Program	Revolving Loan Fund													
392		Administration														
393	9 Parks & Outdoor Recreation	Parks Management &	Reverse Grants Administrator for Pittman-		1007	I/A Rcpts	(63.0)	1	-1	-1		-	-	(63.0)	-	(63.0)
394		Access	Robertson Fund (FY19- FY21)		1200	VehRntlTax	(21.0)	1				-	(21.0)	-	-	(21.0)
395	O Parks & Outdoor Recreation	Parks Management &	Replace General Fund Authority with Program		1004	Gen Fund	(300.0)	1	0	0		(300.0)	-	-	-	(300.0)
396		Access	Receipt Authority Using New Revenue		1005	GF/Prgm	300.0	1				-	300.0	-	-	300.0
397	Parks & Outdoor Recreation	Parks Management & Access	Consolidation of Field Administrative Staff		1004	Gen Fund	(150.0)	1	-3	-3		(150.0)	-	-	-	(150.0)
	2 Parks & Outdoor	Parks	Replace Vehicle Rental Tax		1004	Gen Fund	2,887.3	0	0	0			-	-	-	-
399	Recreation	Management & Access	Receipts with General Fund Authority		1200	VehRntlTax	(2,887.3)	0				-	-	-	-	-
	3 Parks & Outdoor	Parks	Reorganization of		1061	CIP Rcpts	(100.0)	1	-1	-1		-	-	(100.0)	-	(100.0)
400	Recreation	Management & Access	Recreational Trails Program													
	4 Parks & Outdoor Recreation	Parks	Executive Branch 50%		1002	Fed Rcpts	(31.5)	1	0	0		-	-	-	(31.5)	(31.5)
402	Recreation	Management & Access	Travel Reduction		1005	GF/Prgm	(34.7)	1				_	(34.7)	-	-	(34.7)
403					1007	I/A Rcpts	(0.4)	1				-	-	(0.4)	-	(0.4)
404					1108	Stat Desig	(2.4)	1				-	-	(2.4)	-	(2.4)
	5 Parks & Outdoor Recreation	Office of History and	Executive Branch 50% Travel Reduction		1002	Fed Rcpts	(4.8)	1	0	0		-	-	-	(4.8)	(4.8)
406	Recreation	and Archaeology	Travel Reduction		1003	GF/Match	(1.3)	1				(1.3)	-	-	-	(1.3)
407					1007	I/A Rcpts	(2.1)	1				-	-	(2.1)	-	(2.1)
408					1055	IA/OIL HAZ	(0.4)	1				-	-	(0.4)	-	(0.4)
409																
	cludes all FY20 Govern	nor's Amendmen	ts Received Afer 2/13	Numbers Section			1,000.0		20	20		-	(99.2)	99.2	1,000.0	1,000.0
_																

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000	#	Appropriation	Allocation	Description	Subco	Subcommittee Notes			nding Inform	ation		Gov PCNs			Unrestricted GF		Other State	Federal	Total
332	36	Agriculture	Agricultural	GA 3/14 Transfer State				1153	State Land	(71.7)	Multiplier 1	0	PCNs 0	H		GF (71.7)	Funds -	_	(71.7)
		, ignountare	Development	Land Disposal Income				1100	Otato Zana	(, ,,,	·					(,)			()
				Funding to North Latitude															
429				Plant Materials Center				1150	0						-				
	37	Agriculture	North Latitude Plant Material	GA 3/14 Transfer State Land Disposal Income				1153	State Land	71.7	1	0	0		-	71.7	-	-	71.7
			Center	Funding from Agricultural															
430				Development															
		Fire Suppression,	Mining, Land &	GA 3/27 Hunting Guide				1002	Fed Rcpts	1,000.0	1	0	0		-	-	-	1,000.0	1,000.0
	3	Land & Water Resources	Water	Concession Program															
431		Resources																	
751	39	Fire Suppression,	Fire	GA 3/27 Permanent				0			1	20	20	H	-	-	-	-	_
		Land & Water	Suppression	Seasonal Positions for															
		Resources	Preparedness	Wildland Fire Crews															
432	40	A	N. O. L. Ci. I.	O 4 0/07 D				4007	1/A D /	00.0			_				00.0		00.0
	40	Agriculture	North Latitude Plant Material	GA 3/27 Replace Land Disposal Income Fund to				1007	I/A Rcpts	99.2	1	0	0		-	-	99.2	-	99.2
			Center	Support Increased															
433				Reimbursable Services															
433 434				Agreements				1153	State Land	(99.2)	1				-	(99.2)	-	-	(99.2)
435																			
440	Othe	r Subcommittee Act	ions							(210.8)		0	-2		(210.8)	-	-	-	(210.8)
	1			Remove department level		llowing wordage:				-	1				-	-	-	-	-
				transfer wordage.		e Office of Manag													
						iding may be trans													
441						epartment.													
	2		Agricultural	Delete State Veterinarian				1004	Gen Fund	(210.8)	1		-2		(210.8)	-	-	-	(210.8)
			Development	and Development Specialis Positions	st														
442				POSITIONS															