

**2019 Legislature - Operating Budget
Transaction Compare - Senate Structure
Between 20Adj Base and SenateSub**

**Numbers
Differences
Agencies: DNR**

Agency: Department of Natural Resources

	Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
Administration & Support Services													
Commissioner's Office													
Executive Branch 50% Travel Reduction	SenateSub	Dec	-67.0	0.0	-67.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			-66.0										
1007 I/A Rcpts (Other)			-1.0										
* Allocation Difference *			-67.0	0.0	-67.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Office of Project Management & Permitting													
Reduce Capital Improvement Project Receipt Authority	SenateSub	Dec	-105.3	0.0	0.0	-105.3	0.0	0.0	0.0	0.0	0	0	0
1061 CIP Rcpts (Other)			-105.3										
Executive Branch 50% Travel Reduction	SenateSub	Dec	-28.1	0.0	-28.1	0.0	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts (Fed)			-17.6										
1004 Gen Fund (UGF)			-5.1										
1108 Stat Desig (Other)			-5.4										
* Allocation Difference *			-133.4	0.0	-28.1	-105.3	0.0	0.0	0.0	0.0	0	0	0
Administrative Services													
Executive Branch 50% Travel Reduction	SenateSub	Dec	-3.2	0.0	-3.2	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			-3.2										
* Allocation Difference *			-3.2	0.0	-3.2	0.0	0.0	0.0	0.0	0.0	0	0	0
Information Resource Management													
Office of Information Technology Salary Adjustment Billed to Agencies	SenateSub	Inc	43.9	0.0	0.0	43.9	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			43.9										
* Allocation Difference *			43.9	0.0	0.0	43.9	0.0	0.0	0.0	0.0	0	0	0
Recorder's Office/Uniform Commercial Code													
Executive Branch 50% Travel Reduction	SenateSub	Dec	-3.8	0.0	-3.8	0.0	0.0	0.0	0.0	0.0	0	0	0
1005 GF/Prgm (DGF)			-3.8										
Close Palmer Recorder's Office	SenateSub	Dec	-134.8	-127.5	0.0	-6.3	-1.0	0.0	0.0	0.0	-1	-1	0
1005 GF/Prgm (DGF)			-134.8										
* Allocation Difference *			-138.6	-127.5	-3.8	-6.3	-1.0	0.0	0.0	0.0	-1	-1	0
EVOS Trustee Council Projects													
Align with Exxon Valdez Oil Spill Trustee Council Budget	SenateSub	Inc	30.5	0.0	0.0	30.5	0.0	0.0	0.0	0.0	0	0	0
1018 EVOS Civil (Other)			30.5										
* Allocation Difference *			30.5	0.0	0.0	30.5	0.0	0.0	0.0	0.0	0	0	0
Mental Health Trust Lands Administration													
Reverse Mental Health Trust Recommendation	SenateSub	OTI	-4,539.2	-2,842.8	-133.0	-1,507.4	-56.0	0.0	0.0	0.0	0	0	0
1092 MHTAAR (Other)			-4,539.2										

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Administration & Support Services (continued)													
Mental Health Trust Lands Administration (continued)													
Continuation - Maintain Trust Land Office	SenateSub	IncM	4,539.2	2,935.1	129.3	1,416.2	58.6	0.0	0.0	0.0	0	0	0
Administration Budget													
1092 MHTAAR (Other)			4,539.2										
Executive Branch 50% Travel Reduction	SenateSub	Dec	-34.7	0.0	-34.7	0.0	0.0	0.0	0.0	0.0	0	0	0
1092 MHTAAR (Other)			-34.7										
* Allocation Difference *			-34.7	92.3	-38.4	-91.2	2.6	0.0	0.0	0.0	0	0	0
** Appropriation Difference **			-302.5	-35.2	-140.5	-128.4	1.6	0.0	0.0	0.0	-1	-1	0
Oil & Gas													
Oil & Gas													
Add Reservoir Modeling Contractual Services to Base Budget	SenateSub	IncM	250.0	0.0	0.0	250.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			250.0										
Public Release of Seismic Data	SenateSub	Inc	250.0	250.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1007 I/A Rcpts (Other)			250.0										
Fully Integrate Pipeline Section into Division of Oil and Gas	SenateSub	Dec	-300.0	-300.0	0.0	0.0	0.0	0.0	0.0	0.0	-3	0	0
1004 Gen Fund (UGF)			-300.0										
Replace In-State Pipeline Fund Inter-Agency with Alaska Liquefied Natural Gas Inter-Agency	SenateSub	FndChg	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1232 ISPF-I/A (Other)			-517.9										
1236 AK LNG I/A (Other)			517.9										
Executive Branch 50% Travel Reduction	SenateSub	Dec	-74.7	0.0	-74.7	0.0	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts (Fed)			-2.9										
1004 Gen Fund (UGF)			-34.3										
1108 Stat Desig (Other)			-37.5										
* Allocation Difference *			125.3	-50.0	-74.7	250.0	0.0	0.0	0.0	0.0	-3	0	0
** Appropriation Difference **			125.3	-50.0	-74.7	250.0	0.0	0.0	0.0	0.0	-3	0	0
Fire Suppression, Land & Water Resources													
Mining, Land & Water													
Executive Branch 50% Travel Reduction	SenateSub	Dec	-126.9	0.0	-126.9	0.0	0.0	0.0	0.0	0.0	0	0	0
1003 GF/Match (UGF)			-6.4										
1004 Gen Fund (UGF)			-41.5										
1005 GF/Prgm (DGF)			-56.0										
1007 I/A Rcpts (Other)			-1.2										
1055 IA/OIL HAZ (Other)			-2.2										
1108 Stat Desig (Other)			-7.2										
1153 State Land (DGF)			-9.8										
1154 Shore Fish (DGF)			-2.6										
Unified Permit Program Reduction	SenateSub	Dec	-187.0	-187.0	0.0	0.0	0.0	0.0	0.0	0.0	-1	0	-2
1004 Gen Fund (UGF)			-187.0										

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Fire Suppression, Land & Water Resources (continued)													
Mining, Land & Water (continued)													
Align Land Sales Authorization with Projected Expenditures	SenateSub	Dec	-200.0	0.0	0.0	-200.0	0.0	0.0	0.0	0.0	0	0	0
1153 State Land (DGF)			-200.0										
GA 3/27 Hunting Guide Concession Program	SenateSub	Inc	1,000.0	1,000.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts (Fed)			1,000.0										
* Allocation Difference *			486.1	813.0	-126.9	-200.0	0.0	0.0	0.0	0.0	-1	0	-2
Forest Management & Development													
Executive Branch 50% Travel Reduction	SenateSub	Dec	-40.0	0.0	-40.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			-27.9										
1108 Stat Desig (Other)			-0.3										
1155 Timber Rcp (DGF)			-11.8										
* Allocation Difference *			-40.0	0.0	-40.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Geological & Geophysical Surveys													
Geologic Materials Center Seismic Data Distribution and Public Release	SenateSub	Inc	300.0	50.0	0.0	250.0	0.0	0.0	0.0	0.0	0	1	0
1005 GF/Prgm (DGF)			300.0										
Alaska Geospatial Council	SenateSub	Inc	260.0	91.0	14.0	155.0	0.0	0.0	0.0	0.0	0	0	0
1005 GF/Prgm (DGF)			260.0										
Executive Branch 50% Travel Reduction	SenateSub	Dec	-68.5	0.0	-68.5	0.0	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts (Fed)			-15.0										
1004 Gen Fund (UGF)			-39.3										
1005 GF/Prgm (DGF)			-8.0										
1007 I/A Rcpts (Other)			-2.1										
1108 Stat Desig (Other)			-4.1										
* Allocation Difference *			491.5	141.0	-54.5	405.0	0.0	0.0	0.0	0.0	0	1	0
Fire Suppression Preparedness													
GA 3/27 Permanent Seasonal Positions for Wildland Fire Crews	SenateSub	PosAdj	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	20	0
* Allocation Difference *			0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	20	0
Fire Suppression Activity													
Increase Wildland Fire Suppression Activity Base Budget	SenateSub	Inc	8,400.0	3,000.0	300.0	4,500.0	600.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			8,400.0										
* Allocation Difference *			8,400.0	3,000.0	300.0	4,500.0	600.0	0.0	0.0	0.0	0	0	0
** Appropriation Difference **			9,337.6	3,954.0	78.6	4,705.0	600.0	0.0	0.0	0.0	-1	21	-2

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Agriculture													
Agricultural Development													
GA 3/14 Transfer State Land Disposal Income Funding to North Latitude Plant Materials Center	SenateSub	TrOut	-71.7	0.0	0.0	-71.7	0.0	0.0	0.0	0.0	0	0	0
1153 State Land (DGF)			-71.7										
Delete State Veterinarian and Development Specialist Positions	SenateSub	Dec	-210.8	-210.8	0.0	0.0	0.0	0.0	0.0	0.0	-2	0	0
1004 Gen Fund (UGF)			-210.8										
* Allocation Difference *			-282.5	-210.8	0.0	-71.7	0.0	0.0	0.0	0.0	-2	0	0
North Latitude Plant Material Center													
Executive Branch 50% Travel Reduction	SenateSub	Dec	-6.3	0.0	-6.3	0.0	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts (Fed)			-2.2										
1004 Gen Fund (UGF)			-3.0										
1007 I/A Rcpts (Other)			-0.4										
1108 Stat Desig (Other)			-0.7										
GA 3/14 Transfer State Land Disposal Income Funding from Agricultural Development	SenateSub	TrIn	71.7	0.0	0.0	71.7	0.0	0.0	0.0	0.0	0	0	0
1153 State Land (DGF)			71.7										
GA 3/27 Replace Land Disposal Income Fund to Support Increased Reimbursable Services Agreements	SenateSub	FndChg	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1007 I/A Rcpts (Other)			99.2										
1153 State Land (DGF)			-99.2										
* Allocation Difference *			65.4	0.0	-6.3	71.7	0.0	0.0	0.0	0.0	0	0	0
** Appropriation Difference **			-217.1	-210.8	-6.3	0.0	0.0	0.0	0.0	0.0	-2	0	0
Parks & Outdoor Recreation													
Parks Management & Access													
Reverse Grants Administrator for Pittman-Robertson Fund (FY19-FY21)	SenateSub	Dec	-84.0	-79.0	0.0	-5.0	0.0	0.0	0.0	0.0	0	0	-1
1007 I/A Rcpts (Other)			-63.0										
1200 VehRntITax (DGF)			-21.0										
Replace General Fund Authority with Program Receipt Authority Using New Revenue	SenateSub	FndChg	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			-300.0										
1005 GF/Prgm (DGF)			300.0										
Consolidation of Field Administrative Staff	SenateSub	Dec	-150.0	-150.0	0.0	0.0	0.0	0.0	0.0	0.0	-1	-2	0
1004 Gen Fund (UGF)			-150.0										
Reorganization of Recreational Trails Program	SenateSub	Dec	-100.0	-100.0	0.0	0.0	0.0	0.0	0.0	0.0	-1	0	0
1061 CIP Rcpts (Other)			-100.0										
Executive Branch 50% Travel Reduction	SenateSub	Dec	-69.0	0.0	-69.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts (Fed)			-31.5										
1005 GF/Prgm (DGF)			-34.7										

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Parks & Outdoor Recreation (continued)													
Parks Management & Access (continued)													
Executive Branch 50% Travel Reduction (continued)													
1007 I/A Rcpts (Other)			-0.4										
1108 Stat Desig (Other)			-2.4										
* Allocation Difference *			-403.0	-329.0	-69.0	-5.0	0.0	0.0	0.0	0.0	-2	-2	-1
Office of History and Archaeology													
Executive Branch 50% Travel Reduction	SenateSub	Dec	-8.6	0.0	-8.6	0.0	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts (Fed)			-4.8										
1003 GF/Match (UGF)			-1.3										
1007 I/A Rcpts (Other)			-2.1										
1055 IA/OIL HAZ (Other)			-0.4										
* Allocation Difference *			-8.6	0.0	-8.6	0.0	0.0	0.0	0.0	0.0	0	0	0
** Appropriation Difference **			-411.6	-329.0	-77.6	-5.0	0.0	0.0	0.0	0.0	-2	-2	-1
*** Agency Difference ***			8,531.7	3,329.0	-220.5	4,821.6	601.6	0.0	0.0	0.0	-9	18	-3
**** All Agencies Difference ****			8,531.7	3,329.0	-220.5	4,821.6	601.6	0.0	0.0	0.0	-9	18	-3

Column Definitions

20Adj Base (FY20 Adjusted Base) - FY19 Management Plan less one-time items, plus FY20 adjustments for position counts, funding transfers, line item transfers, temporary increments (IncT) from prior years, and additions for statewide items (risk management and most salary and benefit increases). The Adjusted Base is the "first cut" of the FY20 budget; it is the base to which the Governor's and the Legislature's increments, decrements, and fund changes are added.

SenateSub (Senate Subcommittee) - The version of the FY20 operating budget adopted by the Senate Finance Subcommittees.