A Department or 02 All Dollars in T 03 Numbers Only	B C		E	F	G H	4 1		K I	M N	0	Р	Q	RS	sI т	U	V	W	Х
02 All Dollars in T		D		r	ВН	·  ·	J	K L	IVI IN	0		y			U	v	۷V	^
03 Numbers Only	housands																	
1						i								<b>.</b>				
				Samata		EV40 M				C				Prepared by:	Kannad	laakaan		
04	FY19 Mgt P	n FY20 Adj Base	GovAmd+	Senate Subcom	House (Less Sal Adj)	FY19 Mg Senate S		FY20 Adj E Senate Su		GovAmd+ Subo					Konrad	JackSUII		
5 Unrestricted G				71,427.3	72,285.8	(139.6)		(139.6)	-0.2%	3,620.2				Date:		4/17/2019		
06 Designated GF			33,092.9	33,142.1	33,215.3	164.3	0.5%	1,179.3	3.7%	49.2				Time		1:30pm		
7 Other	234,42			269,521.9	269,518.7	35,093.9	15.0%	35,285.1	15.1%	100.0				Status:	FIN			
08 Federal Funds	3,90	5.0 3,905.0	4,105.3	4,105.3	4,105.3	200.3	5.1%	200.3	5.1%	-	0.0%						•	
09 Total	342,87	7.7 341,671.5	374,427.2	378,196.6	379,125.1	35,318.9	10.3%	36,525.1	10.7%	3,769.4	1.0%							
Check (Enter #																		
10 reports)	342,87	7.7 341,671.5	374,427.2	378,196.6	379,125.1													
1 Should equal z	ero		-	-	-									Pink cells differ fi		Request		
3 Funding Sum														Enter Data in Blue	e Cells			
13 Funding Sum 14 General Funds		103,529.7	100,900.0	104,569.4	105,501.1	24.7	0.0%	1,039.7	1.0%	3,669.4	3.6%							
15 Other	234,42			269,521.9	269,518.7	35,093.9	15.0%	35,285.1	15.1%	100.0								
6 Federal	3,90			4,105.3	4,105.3	200.3	5.1%	200.3	5.1%									
17																		
	ter position counts from L																	
9 PFTs	1:	204 1217		1228		24		11	0.9%	5								
20 PPTs 21 Temps		10 10				-	0.0%		0.0%	-	0.070							
		31 29				(1)	-3.2%	1	3.4%	-	0.0%							
22 Total Position		245 1256	1263	1268	1263													
	(Should equal zero)			0														
24													-					
:5															HOUS	E SUBCOMMIT	TEE	
26														(Shaded C	ells are NOT Ec			Request)
-														Unrestricted GF		Other State	Federal	Total
27															GF	Funds		
28									al Subcommi	ittee Changes			2	(139.6)	1,179.3	35,285.1	200.3	36,525.1
29									G	iovernor's Origi	nal Request A	ccepted	ntem	(139.6)	1,079.3	35,285.1	200.3	36,425.1
	f Administration									Governor's A	mendments A	ccepted	ort	-	100.0	-	-	100.0
										Sub	committee's	Additions	TI2	-	-	-	-	
31 # Appr	opriation Allocation	Descrip	tion	S	bcommittee Note	95	F	unding Informa	tion	Funding	GovAmdT	Sen	0	Unrestricted GF	Designated	Other State	Federal	Tatal
32 <b>Appr</b>	Anocation	Descrip		Ju				anding informa						Shrestricted GF				
	Y20 Governor's Request t	ansactions not incl	uded in the	N						Multiplier	ot PCNs	PCNs			GF		reactar	Total
Adjusted Base	e				Numbers Section	ו ו			32,655.7	Multiplier	ot PCNs 7	PCNs 12		(139.6)	GF 1,079.3	Funds 35,285.1	200.3	
22					Numbers Section	ו			32,655.7	Multiplier		12		(139.6)		Funds		
0.0					Numbers Section	1			32,655.7	Multiplier		12		(139.6)		Funds		
1 Centralize	ed Office of	Case Work for M	lunicipalities	The Senate de			1005	GF/Prom			7	12		(139.6)		Funds		36,425.1
1 Centralize Administra				The Senate de	Numbers Section		1005	GF/Prgm	<b>32,655.7</b> 75.0			12 0		(139.6)		Funds		
Administr				The Senate de			1005	GF/Prgm			7	12		(139.6)		Funds		
Administra	ative Administrative Hearings		icts	The Senate de			1005	GF/Prgm I/A Rcpts		0	7	12		(139.6)		Funds		36,425.1
Administra Services 2 Centralize Administra	ative Administrative Hearings ad Office of ative Administrative	and School Distr Executive Branc	h 50%	The Senate de					75.0	0	0	12 0		(139.6) - -		Funds 35,285.1		36,425.
Administra 34 Services 2 Centralize	ative Administrative Hearings ed Office of ative Administrative Hearings	Executive Branc	icts h 50% າ	The Senate de			1007	I/A Rcpts	75.0 (11.9)	0	0	12 0		-		Funds 35,285.1		<b>36,425</b> .1 (11.5
4 Administr Services 2 Centralize Administr Services 3 Centralize	ative Administrative Hearings ed Office of Administrative Hearings ed Office of the	Executive Brance Travel Reduction	icts h 50% 1 ljustment no	The Senate de					75.0	0	0	12 0		(139.6)		Funds 35,285.1		<b>36,425</b> . <sup>-</sup> (11.5
4 Administr Services 2 Centralize Administr Services 3 Centralize Administr	ative Administrative Hearings ed Office of ative Administrative Hearings ed Office of the	and School Distr Executive Branc Travel Reduction Delete Salary Ac Longer Needed t	icts h 50% n ljustment no for Medicaid	The Senate do			1007	I/A Rcpts	75.0 (11.9)	0	0	0		-		Funds 35,285.1		<b>36,425</b> . <sup>-</sup> (11.5
Administr. Services 2 Centralize Administr. Services 3 Centralize Administr. Services	ative Administrative Hearings ad Office of ative Administrative Hearings ad Office of the ative Commissione	and School Distr Executive Branc Travel Reduction Delete Salary Ac Longer Needed t Reform Activities	icts h 50% h ljustment no for Medicaid	The Senate de			1007	I/A Rcpts Gen Fund	(11.9)	0	7   0   0   0	12 0 0		-		Funds 35,285.1 - (11.9) -		36,425.1 (11.5 (1.6
Administr. Services 2 Centralize Administr. Services 3 Centralize Administr. Services 4 Centralize	ative Administrative Hearings ed Office of Administrative Hearings ed Office of the commissione ed Office of the	and School Distr Executive Branc Travel Reduction Delete Salary Ac Longer Needed 1 Reform Activities Executive Branc	icts h 50% l justment no for Medicaid s h 50%	The Senate do			1007	I/A Rcpts	75.0 (11.9)	0	0	0		-		Funds 35,285.1		36,425.1 (11.5 (1.6
Administra Services 2 Centralize Administra Services 3 Centralize Administra Services 4 Centralize Administra	ative Administrative Hearings ed Office of Administrative Hearings ed Office of the commissione ed Office of the	and School Distr Executive Branc Travel Reduction Delete Salary Ac Longer Needed 1 Reform Activities Executive Branc	icts h 50% l justment no for Medicaid s h 50%	The Senate de			1007	I/A Rcpts Gen Fund	(11.9)	0	7   0   0   0	12 0 0		-		Funds 35,285.1 - (11.9) -		<b>36,425</b> . (11.
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Administr. Services 2 Centralize Administr. Services 3 Centralize Administr. Services 4 Centralize Administr.	ative Administrative Hearings Office of Administrative Hearings ad Office of the Commissione ad Office of the Commissione ad Office of the commissione	and School Distr Executive Branci Travel Reductior Delete Salary Ac Longer Needed 1 Reform Activities Executive Branci Travel Reduction	icts h 50% h justment no for Medicaid h h 50% h tion	The Senate de			1007	I/A Rcpts Gen Fund	(11.9)	0	7   0   0   0	12 0 0		-		Funds 35,285.1 - (11.9) -		36,425. (11. (1.1
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Administr Services 2 Centralize Administr Services 3 Centralize Administr Services 4 Centralize Administr Services 5 Centralize Administr Services 5 Centralize	ative Administrative Hearings Office of Administrative Hearings ad Office of the Commissione ad Office of the Commissione ad Office of the commissione	and School Distr Executive Branc Travel Reductior Delete Salary Ac Longer Needed Reform Activities Executive Branc Travel Reduction Office of Informa Technology Sala	icts h 50% l justment no for Medicaid h 50% h 50% tion	The Senate do			1007 1004 1007	I/A Rcpts Gen Fund I/A Rcpts Gen Fund	75.0 (11.9) (11.6) (11.6)	0	7 0 0 0	12 0 0 0		(1.6)		Funds 35,285.1 - (11.9) -		36,425. (11.9 (1.6 (11.0
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Administr. Services 2 Centralize Administr. Services 3 Centralize Administr. Services 4 Centralize Administr. Services 5 Centralize Administr. Services 5 Centralize Administr. Services 6 Centralize Administr.	ative Administrative Hearings of Office of Administrative Hearings ad Office of the Commissione ative Commissione ad Office of the Commissione ad Administrative Services ad Finance	and School Distr Executive Branci Travel Reductior Delete Salary Ac Longer Needed 1 Reform Activities Executive Branci Travel Reductior Travel Reduction Office of Informa Technology Sala Adjustment Billed	icts h 50% ijustment no for Medicaid h 50% h 50% h tion ry d to	The Senate de			1007 1004 1007 1004	I/A Rcpts Gen Fund I/A Rcpts Gen Fund	75.0 (11.9) (11.6) (11.6) 27.1		7 0 0 0 0	12 0 0 0 0 0		(1.6)		Funds 35,285.1 - (11.9) -		36,425. (11. (11. (11. 27.
Administr. Services 2 Centralize Administr. Services 3 Centralize Administr. Services 4 Centralize Administr. Services 5 Centralize Administr. Services 8 6 Centralize Administr. Services	ative Administrative Hearings ed Office of Administrative Hearings ad Office of the Commissione ad Office of the Commissione ad Office of the Commissione ad Administrative Services	and School Distr Executive Branci Travel Reductior Delete Salary Ac Longer Needed Reform Activities Executive Branci Travel Reductior Office of Informa Technology Sala Adjustment Biller Agencies Credit Card Reb	h 50% jjustment no for Medicaid s h 50% tion ry d to ate	The Senate de			1007 1004 1007 1004 1005	I/A Rcpts Gen Fund I/A Rcpts Gen Fund GF/Prgm	75.0 (11.9) (11.6) (11.6) 27.1 125.0	0 1 1 1 1 1 1	7   0   0   0   0   0   0   0   0   0   0   0   0   0	12 0 0 0 0 0		(1.6)	1,079.3 - - - - - 125.0	Funds 35,285.1 - (11.9) -		36,425. (11. (1. (11. (11. (11. (125.
Administr. Services 2 Centralize Administr. Services 3 Centralize Administr. Services 4 Centralize Administr. Services 5 Centralize Administr. Services 8 6 Centralize Administr. Services 7 Centralize	ative Administrative Hearings Office of Administrative Hearings ad Office of Administrative Hearings ad Office of the Commissione ad Office of the Commissione ad Administrative Services ad Administrative Services	and School Distr Executive Branc Travel Reductior Delete Salary Ac Longer Needed I Reform Activities Executive Branc Travel Reductior Office of Informa Technology Sala Adjustment Billed Agencies Credit Card Reb.	h 50% i ijustment no for Medicaid h 50% i tion iry d to ate h 50%	The Senate de			1007 1004 1007 1004	I/A Rcpts Gen Fund I/A Rcpts Gen Fund	75.0 (11.9) (11.6) (11.6) 27.1	0 1 1 1 1 1 1	7 0 0 0 0	12 0 0 0 0 0		(1.6)		Funds 35,285.1 - (11.9) -		36,425. (11. (1. (11. (11. (11. (125.
Administr. Services 2 Centralize Administr. Services 3 Centralize Administr. Services 4 Centralize Administr. Services 5 Centralize Administr. Services 8 6 Centralize Administr. Services 7 Centralize Administr.	ative Administrative Hearings Office of Administrative Hearings ad Office of Administrative Hearings ad Office of the Commissione ad Office of the Commissione ad Administrative Services ad Administrative Services	and School Distr Executive Branci Travel Reductior Delete Salary Ac Longer Needed Reform Activities Executive Branci Travel Reductior Office of Informa Technology Sala Adjustment Biller Agencies Credit Card Reb	h 50% i ijustment no for Medicaid h 50% i tion iry d to ate h 50%	The Senate de			1007 1004 1007 1004 1005	I/A Rcpts Gen Fund I/A Rcpts Gen Fund GF/Prgm	75.0 (11.9) (11.6) (11.6) 27.1 125.0	0 1 1 1 1 1 1	7   0   0   0   0   0   0   0   0   0   0   0   0   0	12 0 0 0 0 0		(1.6)	1,079.3 - - - - - 125.0	Funds 35,285.1 - (11.9) -		36,425. (11.9 (11.6 (11.6 27. 125.0
Administr. Services 2 Centralize Administr. Services 3 Centralize Administr. Services 4 Centralize Administr. Services 5 Centralize Administr. Services 8 6 Centralize Administr. Services 8 7 Centralize Administr. Services 8 7 Centralize Administr. Services	ative Administrative Hearings ed Office of Administrative Hearings ed Office of the Commissione ed Office of the Commissione ative Services ed Administrative services ed Finance ative Finance	and School Distr Executive Branc Travel Reductior Delete Salary Ac Longer Needed Reform Activities Executive Branc Travel Reductior Office of Informa Technology Sala Adjustment Bille Agencies Credit Card Reb Executive Branc Travel Reductior	h 50% justment no for Medicaid s h 50% tion rry d to ate	The Senate do			1007 1004 1007 1004 1005 1005	I/A Rcpts Gen Fund I/A Rcpts Gen Fund GF/Prgm GF/Prgm	75.0 (11.9) (1.6) (11.6) 27.1 125.0 (5.4)	0 1 1 1 1 1 1 1	7   0   0   0   0   0   0   0   0   0   0   0   0   0   0   0   0   0   0	12 0 0 0 0 0 0		(1.6)	1,079.3 - - - - - 125.0	Funds 35,285.1 (11.9) (11.6) - - - -		36,425.1 (11.9 (11.6 (11.6 (11.6 (11.6 (11.6 (11.6) (1.6) (5.4)
Administr. Services 2 Centralize Administr. Services 3 Centralize Administr. Services 4 Centralize Administr. Services 5 Centralize Administr. Services 8 6 Centralize Administr. Services 7 Centralize Administr.	ative Administrative Hearings ed Office of Administrative Hearings ad Office of the Commissione ad Office of the Commissione ad Office of the Commissione ad Administrative Services ad Finance ative Finance ative Personnel	and School Distr Executive Branc Travel Reductior Delete Salary Ac Longer Needed I Reform Activities Executive Branc Travel Reductior Office of Informa Technology Sala Adjustment Billed Agencies Credit Card Reb.	h 50% jjustment no for Medicaid h 50% tion ry d to ate h 50% h 50%	The Senate de			1007 1004 1007 1004 1005	I/A Rcpts Gen Fund I/A Rcpts Gen Fund GF/Prgm	75.0 (11.9) (11.6) (11.6) 27.1 125.0	0 1 1 1 1 1 1 1	7   0   0   0   0   0   0   0   0   0   0   0   0   0	12 0 0 0 0 0		(1.6)	1,079.3 - - - - - 125.0	Funds 35,285.1 - (11.9) -		36,425. (11.9 (11.6 (11.6 27. 125.0

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#	Appropriation	Allocation	Description	Subcommittee Notes	F	Funding Informa	ation	Funding Multiplier	GovAmdT ot PCNs	Sen PCNs		Unrestricted GF	Designated GF	Other State Funds	Federal	Total
9 42	Centralized Administrative Services	Labor Relations	Executive Branch 50% Travel Reduction		1004	Gen Fund	(6.9)	1	0	0		(6.9)	<u>-</u>	-	-	(6.9)
343 10	Centralized Administrative	Retirement and Benefits	Executive Branch 50% Travel Reduction		1017 1023	Group Ben FICA Acct	(7.1)	1	0	0		-	-	(7.1)	-	(7.1)
344 345 346	Services				1029	PERS Trust	(11.2)	1	-			-		(11.2)	-	(11.2)
					1034	Teach Ret	(3.7)	1				-		(3.7)	-	(3.7)
347	-				1045	Nat Guard	(1.3)	1		-		-	-	(1.3)	-	(1.3)
<sup>11</sup> 348	1 Centralized Administrative	Retirement and Benefits	Training, Counseling, and Auditing Outreach Services		1017	Group Ben	156.3	1	6	6		-	-	156.3	-	156.3
349	Services	Denento	radiing Calcular Cervices		1029 1034	PERS Trust Teach Ret	343.1 128.4	1	-			-	-	343.1 128.4	-	343.1 128.4
000	2 Centralized Administrative Services	Health Plans Administration	Third Party Administrator Contracts		1034	Group Ben	6,010.0	1	0	0		-	-	6,010.0	-	6,010.0
13	3 Centralized Administrative	Health Plans Administration	AlaskaCare Third-Party Claims Administrator		1017	Group Ben	1,000.0	1	0	0		-	-	1,000.0	-	1,000.0
352 14	Services Centralized Administrative	Health Plans	Contract Executive Branch 50% Travel Reduction		1017	Group Ben	(5.9)	1	0	0		-	-	(5.9)	-	(5.9)
353	Services Shared Services of	Administration Purchasing	Executive Branch 50%		1005	GF/Prgm	(4.5)	1	0	0			(4.5)			(4.5)
354	Alaska	Fulcilasing	Travel Reduction					1	0	0		-	(4.3)	- (4.0)	-	
356	6 Shared Services of Alaska	Accounting	Debt Collection and Vendor Fees		1007 1005	I/A Rcpts GF/Prgm	(4.6) 1,000.0	1	0	0		-	1,000.0	(4.6)	-	(4.6) 1,000.0
17 357	7 Shared Services of Alaska	Accounting	Executive Branch 50% Travel Reduction		1005	GF/Prgm	(3.5)	1	0	0		-	(3.5)	-	-	(3.5)
18 358	Shared Services of Alaska	Lease Administration	Executive Branch 50% Travel Reduction		1007	I/A Rcpts	(1.8)	1	0	0		-	-	(1.8)	-	(1.8)
19 359	Shared Services of Alaska	Facilities Administration	Executive Branch 50% Travel Reduction		1147	PublicBldg	(0.5)	1	0	0		-	-	(0.5)	-	(0.5)
20	Office of Information Technology	Alaska Division of Information Technology	Centralized Office of Information Technology Information Services Fund Alignment		1081	Info Svc	26,729.3	1	0	0		-	-	26,729.3	-	26,729.3
21 361	Office of Information Technology	Alaska Division of Information Technology	Executive Branch 50% Travel Reduction		1081	Info Svc	(51.3)	1	0	0		-	-	(51.3)	-	(51.3)
362	2 Office of Information Technology	State of Alaska Telecommunicati ons System	Executive Branch 50% Travel Reduction		1004	Gen Fund	(9.5)	1	0	0		(9.5)	-	-	-	(9.5)
	3 Public Communications Services	Public Broadcasting Commission	Reduce State Grant to the Alaska Public Broadcasting Commission		1004	Gen Fund	(46.7)	0	0	0		-	-	-	-	-
24 364	Public Communications Services	Public Broadcasting - Radio	Reduce State Grant for Alaska Public Broadcasting - Radio	5% reduction	1004	Gen Fund	(2,036.6)	0.05	0	0		(101.8)	-	-	-	(101.8)
25 365	5 Public Communications Services	Public Broadcasting - T.V.	Reduce State Grant for Alaska Public Broadcasting - Television	7% reduction	1004	Gen Fund	(633.3)	0.07	0	0		(44.3)	-	-	-	(44.3)
26	6 Public	Satellite	Reduce State Grant for		1004	Gen Fund	(779.5)	0	0	0			-	-	-	-
367	Communications Services	Infrastructure	Satellite Services		1007	I/A Rcpts	(100.0)	0	í			-	-	-	-	-
27 368	7 Risk Management	Risk Management	Executive Branch 50% Travel Reduction		1007	I/A Rcpts	(3.8)	1	0	0		-	-	(3.8)	-	(3.8)
	Alaska Oil and Gas Conservation Commission	Alaska Oil and Gas Conservation Commission	Executive Branch 50% Travel Reduction		1162	AOGCC Rct	(122.4)	0	0	0		-	-	-	-	-
29	Eegal and Advocacy Services	Office of Public Advocacy	Court Appointed Special Advocate (CASA) Community Response to the Opioid Crisis		1002	Fed Rcpts	205.9	1	1	1		-	-	-	205.9	205.9

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#	Appropriation	Allocation	Description	Subcommittee Notes	F	unding Informa	tion	Funding	GovAmdT	Sen		Unrestricted GF	Designated	Other State	Federal	Total
332	Legal and Advocacy	Office of Public	Executive Branch 50%		1004	Gen Fund	(86.9)	Multiplier 0	ot PCNs 0	PCNs 0			GF	Funds	-	-
371	Services	Advocacy	Travel Reduction		1005			0	-	Ũ		-				
372					1005	GF/Prgm GF/MH	(1.8)	0				-	-	-	-	-
0.0	Legal and Advocacy	Public Defender	Restore MH Trust: Dis		1092	MHTAAR	193.8	1	0	0		-	-	193.8	-	193.8
	Services	Agency	Justice - Holistic Defense -													
374			Bethel													
32	2 Legal and Advocacy Services	Public Defender	Executive Branch 50% Travel Reduction		1004	Gen Fund	(180.1)	0	0	0		-	-	-	-	-
375	Services	Agency	I ravel Reduction													
33	Violent Crimes	Violent Crimes	Payments to Crime Victims		1220	Crime VCF	852.2	1	0	0		-	-	852.2	-	852.2
	Compensation Board	Compensation	and Operating Costs													
376		Board														
377 34	Violent Crimes	Violent Crimes	Executive Branch 50%		1002	Fed Rcpts	(0.1)	1	0	0		-	-	-	(0.1)	(0.1)
378	Compensation Board	Compensation Board	Travel Reduction		1220	Crime VCF	(1.2)	1				-	-	(1.2)	-	(1.2)
3/0	Alaska Public Offices	Alaska Public	Executive Branch 50%		1004	Gen Fund	(2.6)	1	0	0		(2.6)	-	-	-	(2.6)
	Commission	Offices	Travel Reduction													
379		Commission	<u> </u>													
380 36	Motor Vehicles	Motor Vehicles	Executive Branch 50%		1002	Fed Rcpts	(5.5)	1	0	0		-	-	-	(5.5)	(5.5)
381			Travel Reduction		1005	GF/Prgm	(32.3)	1				-	(32.3)	-	-	(32.3)
390										_						
			e (Insert funding multiplier of s, otherwise, leave at "0" .)				313.3		0	0		-		-	-	-
	i in removing the temp	iorary increments	s, otherwise, leave at 0.													
391	Centralized	Finance	Restore Fee for Mandatory		1004	Gen Fund	55.0	0	0	0						
51	Administrative	Fillance	Patient-Centered Outcomes		1004	Gen Fund	55.0	0	0	0		-	-	-	-	-
	Services		Research Institute Due to the													
			Affordable Care Act (FY17-													
			FY21)													
392	3 Centralized	Detiroment and	Year Seven Fee for the		1004	Gen Fund	169.0	0	0	0						
30	Administrative	Retirement and Benefits	Mandatory Patient-Centered		1004	Gen Fund	169.0	0	0	0		-	-	-	-	-
	Services	Denento	Outcomes Research Institute													
			Due to Affordable Care Act													
			(FY14-FY20)													
393																
39	Eegal and Advocacy	Office of Public	Restore MH Trust: Public		1092	MHTAAR	89.3	0	0	0		-	-	-	-	-
	Services	Advocacy	Guardian Position													
394																
395																
396 Inc	ludes all FY20 Govern	or's Amendments		Numbers Section			100.0		0	0		-	100.0	-	-	100.0
40	Legal and Advocacy	Public Defender	GF 3/27 Program Receipts	The House approved this request.	1005	GF/Prgm	100.0	1	0	0			100.0	-	-	100.0
397	Services	Agency	for Appointed Counsel			-						-				
403	een Cubeen witter *				_		700.0									
+0+	her Subcommittee Acti	ons					799.3		0	5		-	-	-	-	-
41	Administration		HOUSE: Remove department level transfer	Remove the following wordage: At the discretion of the Office of Management and			-	1				-	-	-	-	-
			wordage.	Budget, funding may be transferred							age					
				between all appropriations in the							Wordage					
			The Senate deleted this	Department.							Ň					
405			wordage.													
42	2 Administration		HOUSE: Add intent	Add the following intent: It is the intent of			-	1				-	-	-	-	-
			regarding a report outlining	the legislature that the Department of												
			savings resulting from consolidation of IT and	Administration prepare a report outlining a multi-year plan that includes past and												
			Shared Services.	future savings resulting from consolidation							ent					
				of shared services and information							Intent					
			The Senate accepted the	services. This report should be sent to the												
			House's intent language.	Finance co-chairs by January 15, 2020.												
406																

	Α	В	С	D	E	F	G	ΗI	J	K L	M N	0	Р	Q	R	6 Т	U	V	W	X Y
332	2 #	Appropriation	Allocation	Descriptio	on	Su	Subcommittee Notes			unding Inform	ation		GovAmdT ot PCNs			Unrestricted GF	Designated GF	Other State Funds	Federal	Total
407	7	Services	Agency	HOUSE: Add \$799.3 to the Public Defenc Agency	der	acc	The Senate Subcommittee did not accept this increment.			Gen Fund	799.3	0	0	0		-	-	-	-	-
408			Public Broadcasting	Add intent language	9	reduced fund and public	nt of the legisla ding allocated to television be g ch retains esser	o public radio ranted in a				1			Intent					
409	45	· · · ·	Advocacy	Add five attorney PF and transfer \$500.0 contractual line to th personal services lir for the positions	from the	more expens Adding staff re		n-house staff. Id help reduce				1		5						