

**2019 Legislature - Operating Budget  
Transaction Compare - Senate Structure  
Between 20GovAmd+ and SenateSub**

<b>Numbers</b> <b>Differences</b> <b>Agencies: Admin</b>
--

**Agency: Department of Administration**

	Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
<b>Centralized Administrative Services</b>													
<b>Office of Administrative Hearings</b>													
Case Work for Municipalities and School Districts	20GovAmd+	Inc	75.0	0.0	0.0	75.0	0.0	0.0	0.0	0.0	0	0	0
1005 GF/Prgm (DGF) 75.0													
* Allocation Difference *			-75.0	0.0	0.0	-75.0	0.0	0.0	0.0	0.0	0	0	0
** Appropriation Difference **			-75.0	0.0	0.0	-75.0	0.0	0.0	0.0	0.0	0	0	0
<b>Public Communications Services</b>													
<b>Public Broadcasting Commission</b>													
Reduce State Grant to the Alaska Public Broadcasting Commission	20GovAmd+	Dec	-46.7	0.0	0.0	-4.0	0.0	0.0	-42.7	0.0	0	0	0
1004 Gen Fund (UGF) -46.7													
* Allocation Difference *			46.7	0.0	0.0	4.0	0.0	0.0	42.7	0.0	0	0	0
<b>Public Broadcasting - Radio</b>													
Reduce State Grant for Alaska Public Broadcasting - Radio	20GovAmd+	Dec	-2,036.6	0.0	0.0	0.0	0.0	0.0	-2,036.6	0.0	0	0	0
1004 Gen Fund (UGF) -2,036.6													
Reduce State Grant for Alaska Public Broadcasting - Radio by 5%	SenateSub	Dec	-101.8	0.0	0.0	0.0	0.0	0.0	-101.8	0.0	0	0	0
1004 Gen Fund (UGF) -101.8													
* Allocation Difference *			1,934.8	0.0	0.0	0.0	0.0	0.0	1,934.8	0.0	0	0	0
<b>Public Broadcasting - T.V.</b>													
Reduce State Grant for Alaska Public Broadcasting - Television	20GovAmd+	Dec	-633.3	0.0	0.0	0.0	0.0	0.0	-633.3	0.0	0	0	0
1004 Gen Fund (UGF) -633.3													
Reduce State Grant for Alaska Public Broadcasting - Television by 7%	SenateSub	Dec	-44.3	0.0	0.0	0.0	0.0	0.0	-44.3	0.0	0	0	0
1004 Gen Fund (UGF) -44.3													
* Allocation Difference *			589.0	0.0	0.0	0.0	0.0	0.0	589.0	0.0	0	0	0
<b>Satellite Infrastructure</b>													
Reduce State Grant for Satellite Services	20GovAmd+	Dec	-879.5	0.0	0.0	-719.5	0.0	0.0	-160.0	0.0	0	0	0
1004 Gen Fund (UGF) -779.5													
1007 I/A Rcpts (Other) -100.0													
* Allocation Difference *			879.5	0.0	0.0	719.5	0.0	0.0	160.0	0.0	0	0	0
** Appropriation Difference **			3,450.0	0.0	0.0	723.5	0.0	0.0	2,726.5	0.0	0	0	0
<b>Alaska Oil and Gas Conservation Commission</b>													
<b>Alaska Oil and Gas Conservation Commission</b>													
Executive Branch 50% Travel Reduction	20GovAmd+	Dec	-122.4	0.0	-122.4	0.0	0.0	0.0	0.0	0.0	0	0	0
1162 AOGCC Rct (DGF) -122.4													

**2019 Legislature - Operating Budget  
Transaction Compare - Senate Structure  
Between 20GovAmd+ and SenateSub**

<b>Numbers</b> <b>Differences</b> <b>Agencies: Admin</b>
--

**Agency: Department of Administration**

	Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
<b>Alaska Oil and Gas Conservation Commission (continued)</b>													
<b>Alaska Oil and Gas Conservation Commission (continued)</b>													
<b>* Allocation Difference *</b>			122.4	0.0	122.4	0.0	0.0	0.0	0.0	0.0	0	0	0
<b>** Appropriation Difference **</b>			122.4	0.0	122.4	0.0	0.0	0.0	0.0	0.0	0	0	0
<b>Legal and Advocacy Services</b>													
<b>Office of Public Advocacy</b>													
Executive Branch 50% Travel Reduction	20GovAmd+	Dec	-91.9	0.0	-91.9	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			-86.9										
1005 GF/Prgm (DGF)			-1.8										
1037 GF/MH (UGF)			-3.2										
Add Five Attorney Positions and Move \$500.0 of From the Contractual Line to the Personal Services Line	SenateSub	LIT	0.0	500.0	0.0	-500.0	0.0	0.0	0.0	0.0	5	0	0
<b>* Allocation Difference *</b>			91.9	500.0	91.9	-500.0	0.0	0.0	0.0	0.0	5	0	0
<b>Public Defender Agency</b>													
Executive Branch 50% Travel Reduction	20GovAmd+	Dec	-180.1	0.0	-180.1	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			-180.1										
<b>* Allocation Difference *</b>			180.1	0.0	180.1	0.0	0.0	0.0	0.0	0.0	0	0	0
<b>** Appropriation Difference **</b>			272.0	500.0	272.0	-500.0	0.0	0.0	0.0	0.0	5	0	0
<b>*** Agency Difference ***</b>			3,769.4	500.0	394.4	148.5	0.0	0.0	2,726.5	0.0	5	0	0
<b>**** All Agencies Difference ****</b>			3,769.4	500.0	394.4	148.5	0.0	0.0	2,726.5	0.0	5	0	0

## Column Definitions

**20GovAmd+ (GovAmd+Post30DayAmds)** - Governor's Operating Budget Amendments plus all post 30-day amendments. This column does not include the Permanent Fund Dividend appropriation that the Governor included in separate legislation.

**SenateSub (Senate Subcommittee)** - The version of the FY20 operating budget adopted by the Senate Finance Subcommittees.