

**2019 Legislature - Operating Budget
Transaction Compare - Senate Structure
Between HseLessSalAdj and SenateSub**

**Numbers
Differences
Agencies: Admin**

Agency: Department of Administration

	Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
Centralized Administrative Services													
Office of Administrative Hearings													
Case Work for Municipalities and School Districts	HseLessSalAdj	Inc	75.0	0.0	0.0	75.0	0.0	0.0	0.0	0.0	0	0	0
1005 GF/Prgm (DGF) 75.0													
* Allocation Difference *			-75.0	0.0	0.0	-75.0	0.0	0.0	0.0	0.0	0	0	0
** Appropriation Difference **			-75.0	0.0	0.0	-75.0	0.0	0.0	0.0	0.0	0	0	0
Public Communications Services													
Public Broadcasting - Radio													
Reduce State Grant for Alaska Public Broadcasting - Radio by 5%	SenateSub	Dec	-101.8	0.0	0.0	0.0	0.0	0.0	-101.8	0.0	0	0	0
1004 Gen Fund (UGF) -101.8													
* Allocation Difference *			-101.8	0.0	0.0	0.0	0.0	0.0	-101.8	0.0	0	0	0
Public Broadcasting - T.V.													
Reduce State Grant for Alaska Public Broadcasting - Television by 7%	SenateSub	Dec	-44.3	0.0	0.0	0.0	0.0	0.0	-44.3	0.0	0	0	0
1004 Gen Fund (UGF) -44.3													
* Allocation Difference *			-44.3	0.0	0.0	0.0	0.0	0.0	-44.3	0.0	0	0	0
** Appropriation Difference **			-146.1	0.0	0.0	0.0	0.0	0.0	-146.1	0.0	0	0	0
Legal and Advocacy Services													
Office of Public Advocacy													
H DOA 6 - 50% Executive branch travel reduction	HseLessSalAdj	Dec	-91.9	0.0	-91.9	0.0	0.0	0.0	0.0	0.0	0	0	0
Offered by Representative Tilton													
1004 Gen Fund (UGF) -86.9													
1005 GF/Prgm (DGF) -1.8													
1092 MHTAAR (Other) -3.2													
Add Five Attorney Positions and Move \$500.0 of From the Contractual Line to the Personal Services Line	SenateSub	LIT	0.0	500.0	0.0	-500.0	0.0	0.0	0.0	0.0	5	0	0
* Allocation Difference *			91.9	500.0	91.9	-500.0	0.0	0.0	0.0	0.0	5	0	0
Public Defender Agency													
Add \$799.3 of UGF to the Public Defender Agency	HseLessSalAdj	Inc	799.3	0.0	0.0	0.0	0.0	0.0	0.0	799.3	0	0	0
1004 Gen Fund (UGF) 799.3													
* Allocation Difference *			-799.3	0.0	0.0	0.0	0.0	0.0	0.0	-799.3	0	0	0
** Appropriation Difference **			-707.4	500.0	91.9	-500.0	0.0	0.0	0.0	-799.3	5	0	0
*** Agency Difference ***			-928.5	500.0	91.9	-575.0	0.0	0.0	-146.1	-799.3	5	0	0
**** All Agencies Difference ****			-928.5	500.0	91.9	-575.0	0.0	0.0	-146.1	-799.3	5	0	0

Column Definitions

HseLessSalAdj (House Less Sal Adjusts) - The House Floor bill minus the salary adjustments added in the House Bill. This column is for "apples-to-apples" comparisons with the Senate Subcommittee's budget.

SenateSub (Senate Subcommittee) - The version of the FY20 operating budget adopted by the Senate Finance Subcommittees.